

Departmental Offices Salaries and Expenses

Program Summary by Budget Activity

Dollars in Thousands

Budget Activity	FY 2025 Operating Plan	FY 2026 Enacted	FY 2027 Request	FY 2026 to FY 2027	
				\$ Change	% Change
Executive Direction	\$47,547	\$55,854	\$57,835	\$1,981	4%
International Affairs and Economic Policy	\$71,425	\$82,873	\$92,176	\$9,303	11%
Domestic Finance and Tax Policy	\$96,556	\$80,710	\$82,697	\$1,987	2%
Treasury-wide Management and Programs	\$47,815	\$42,796	\$42,997	\$201	0%
Committee on Foreign Investment in the United States	\$24,233	\$25,343	\$25,545	\$202	1%
Subtotal, Departmental Offices Salaries and Expenses	\$287,576	\$287,576	\$301,250	\$13,674	5%
Reimbursables	\$46,309	\$17,883	\$17,883	\$0	0%
Transfers from CFIUS Fund	\$21,642	\$16,000	\$16,000	\$0	0%
IRA Funding Usage	\$22,263	\$28,280	\$27,769	(\$511)	-2%
Trump Accounts Implementation	\$1,000	\$11,563	\$8,663	(\$2,900)	-25%
Direct File Task Force Report	\$0	\$15,000	\$0	(\$15,000)	-100%
Subtotal Other Resources	\$91,214	\$88,726	\$70,315	(\$18,411)	-21%
Total Budgetary Resources	\$378,790	\$376,302	\$371,565	(\$4,737)	-1%
Direct FTE	709	712	733	21	3%
Reimbursable FTE	100	63	63	0	0%
Transfers from CFIUS Fund	69	68	68	0	0%
IRA Funding FTE	62	74	80	6	8%
Trump Accounts Implementation FTE	0	21	21	0	0%
Direct File Task Force Report FTE	0	17	0	(17)	-100%
Total Full-time Equivalents (FTE)	940	955	965	10	1%

FY 2025 Other Resources and Full-time Equivalents (FTE) reflect actuals.

Summary

The FY 2027 budget for Treasury Departmental Offices (DO) Salaries and Expenses (SE) provides necessary resources for the Department of the Treasury (Treasury) to continue increasing economic growth and affordability, enhancing national security, improving the efficiency and effectiveness of Treasury operations, and to address unique funding challenges facing the department. Funding is requested to support the following initiative requests:

- Advancing America First Policies in International Finance will provide necessary resources to advance the Administration's goals and priorities in the G7 and in other international finance fora. Additionally, Treasury has a need to increase its global financial markets coverage by providing more frequent updates and real-time reporting on crucial information to make the best-informed decisions regarding trade, fiscal, and sanctions policies.
- Building Institutional Expertise in Digital Assets, Housing Finance, and U.S. and International Insurance Markets will allow Treasury to hire staff with the necessary expertise to build broad institutional expertise in digital assets, housing finance, debt management, banking and capital markets regulation, payment integrity, insurance, and other critical areas. This request would also provide funding for new third-party data subscriptions with a focus

on digital assets. Together, these resources would allow Treasury to advance the Administration’s goal of making the United States the crypto capital of the world and enable Treasury to advance housing finance reform to make housing more affordable for Americans.

- **Improve Enterprise Decision-making and Problem-solving** will allow Treasury to hire staff to help support the Administration’s goals of improving government efficiency and advancing an America First policy agenda. Funding to hire staff with requisite expertise will give Treasury the ability to be more responsive to new priorities, including responsibilities related to the GENIUS Act. Current labor funding is only sufficient for existing onboards and a small number of pending hires, which restricts Treasury’s ability to bring on any additional staff.

Budget Highlights

Dollars in Thousands

	FTE	Amount
FY 2026 Enacted	712	\$287,576
Changes to Base:		
Maintaining Current Levels (MCLs):	0	\$440
Pay Annualization (FY 2026 1.0% average pay raise)	0	\$440
Subtotal Changes to Base	0	\$440
FY 2027 Current Services	712	\$288,016
Program Changes:		
Program Increases	21	\$13,234
Advancing America First Policies in International Finance	12	\$10,389
Building Institutional Expertise in Digital Assets, Housing Finance, & U.S. and International Insurance Markets	3	\$1,043
Improve Enterprise Decision-making and Problem-solving	6	\$1,802
Subtotal Program Changes	21	\$13,234
FY 2027 President's Budget Request	733	\$301,250

Budget Adjustments

Maintaining Current Levels (MCLs)+\$440,000 / +0 FTE

Pay Annualization (1.0% in 2026) +\$440,000 / +0 FTE

Funds are requested for annualization of the January 2026 1.0% average pay raise.

Program Increases+\$13,234,000 / +21 FTE

Advancing America First Policies in International Finance +\$10,389,000 / +12 FTE

This funding will provide \$9.9 million and 11 FTEs necessary to advance the Administration’s goals and priorities at the G7 and in other international finance fora. Additionally, Treasury has a need to increase its global financial markets coverage by providing more frequent updates and real-time reporting, including outside of normal business hours. Current staffing levels and resources are inadequate to fulfill demands. Additional funding of \$0.489 million to support 1 FTE and to gain access to market and macroeconomic research data that will help Treasury leadership access crucial information in real time to make the best-informed decisions regarding U.S. trade, fiscal, and sanctions policies.

Building Institutional Expertise in Digital Assets, Housing Finance, and U.S. and International Insurance Markets +\$1,043,000 / +3 FTE

Treasury seeks to fund three new full-time employees. This would allow Treasury to hire staff with the necessary expertise to build broad institutional expertise in digital assets, housing finance, debt management, banking and capital markets regulation, payment integrity, insurance, and other critical areas. This request would also provide funding for a few new third-party data subscriptions with a focus on digital assets, capital markets, and housing finance. Together, these resources would allow Treasury to advance the Administration’s goal of making the United States the crypto capital of the world and enable Treasury to advance housing finance reform to make housing more affordable for Americans.

Improve Enterprise Decision-making and Problem-solving +\$1,802,000 / +6 FTE

This request would allow Treasury to hire staff to help support the Administration’s goals of improving government efficiency and advancing an America First policy agenda. Funding to hire staff with requisite expertise will give Treasury the ability to be more responsive to new priorities, including additional responsibilities related to the GENIUS Act.

Legislative Proposals

DOSE has no legislative proposals

Performance Highlights

Budget Activity	Performance Measure	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Target	FY 2027 Target
International Affairs and Economic Policy	OTA - Program Engagement	3.5	3.96	N/A ¹	3.6	3.6
Treasury-wide Management and Programs	Treasury-wide Employee Engagement Index of the Federal Employee Viewpoint Survey (FEVS)	74	74	DISC	DISC	DISC
Treasury-wide Management and Programs	Percent of Procurement Dollars Spent on Small Business (%)	36	40	38	35	TBD

Key: DISC - Discontinued

¹ FY 2025 actuals were unavailable at the time of reporting.

Office of Technical Assistance (OTA) Program Engagement (Traction):

Measures the degree to which foreign counterparts are engaging proactively and constructively with OTA advisors at the working and policy levels. A five-point scale is used to measure traction, with scores ranging from a low of 1, indicating there is little if any counterpart involvement, to a high score of 5, indicating that OTA advisors have regular and frequent meetings with counterparts and counterparts display high levels of involvement. Counterpart engagement is critical to OTA efforts to structure and execute effective technical assistance projects that support host country ownership and drive project outcomes. The result for FY 2024 is 3.96, reflecting continued strong traction with OTA counterparts globally.

Treasury-wide Employee Engagement Index of the Federal Employee Viewpoint Survey (FEVS):

Treasury proposes to stop reporting this metric as the Office of Personnel Management is no longer administering the survey.

Percentage of Procurement Dollars Spent on Small Business:

Based on data for FY 2025, Treasury met and exceeded five out of five small business prime contracting goals. Treasury did meet and exceed its overall small business goal of 36.75%, by 1.47%, achieving (38.22%) and the small disadvantaged business (SDB) goal of 5% by achieving 14.13%, an overage of 9.13%. Final subcontracting goal data has not yet been released for FY 2025 due to impacts from the Federal Shutdown. In FY 2024, Treasury also met and exceeded five out of five small business prime contracting goals.¹

¹Source: FedDataCheck: [Small Business Goaling](#), sourced by data from SAM.gov.