

Department-wide Systems and Capital Investments Program

Program Summary by Budget Activity

Dollars in Thousands

Budget Activity	FY 2015	FY 2016	FY 2017	FY 2016 TO FY 2017	
	Enacted	Enacted	Request	\$ Change	% Change
Department-wide Systems and Capital Investments Program	\$2,725	\$5,000	\$5,000	\$0	0%
Subtotal, Department-wide Systems and Capital Investments Program	\$2,725	\$5,000	\$5,000	\$0	0%
Total Program Operating Level	\$2,725	\$5,000	\$5,000	\$0	0%
Direct FTE	0	0	0	0	NA
Reimbursable FTE	0	0	0	0	NA
Total FTE	0	0	0	0	NA

Summary

The Department-wide Systems and Capital Investments Program (DSCIP) is authorized to be used by or on behalf of the Department of the Treasury's bureaus, at the Secretary's discretion, to improve infrastructure, modernize business processes, and increase efficiency through technology investments.

DSCIP FY 2017 Budget Highlights

Dollars in Thousands

Department-wide Systems and Capital Investments Program	FTE	Amount
FY 2016 Enacted	-	\$5,000
Changes to Base:		
Non-Recurring Costs:		
Zero-Based Budget	-	(\$5,000)
Subtotal Changes to Base	-	(\$5,000)
Total FY 2017 Base	-	-
Program Changes:		
Program Increases:		
Digital Accountability and Transparency Act	-	\$3,000
Renovation of Treasury Buildings	-	\$2,000
Total FY 2017 Request	-	\$5,000

FY 2017 Budget Adjustments

Adjustments to Request

Non-Recurring Costs

Zero-Based Budget -\$5,000,000 / +0 FTE

In the FY 2016 Consolidated Appropriations Act, \$650,000 was provided for South Plaza Restoration of the Main Treasury Building. Also, \$4,350,000 was provided to support mission-critical Treasury functions by investing in computing resources and security

infrastructure. Investments are geared to meet the demand from multiple entities for the architecture needed to support big data.

Program Increases

Digital Accountability and Transparency Act +\$3,000,000 / +0 FTE

This investment will support Department and bureau specific development, modification, and integration of attributes to address gaps at the transaction level for interfaces and help to ensure that the Department and all bureaus have resources to meet the minimum requirements for the DATA Act. While the Department expects bureaus to undertake data validation, data stewardship, and data maintenance activities, this funding will be used to establish a data repository at the Department level. More, specifically, the investment will support the expansion of the Enterprise Data Management infrastructure to ensure that bureaus can leverage the repository for their own data analytics and uses.

Renovation of Treasury Buildings +\$2,000,000 / +0 FTE

Treasury requests \$2,000,000 to stabilize the bridge that connects the motor pool entrance to the Main Treasury Building. Employees and contractors use the driveway under the bridge to access vehicle and bicycle parking,

deliver equipment and mail, and for trash removal. The bridge poses a safety risk in its current condition.

Explanation of Budget Activities

Department-wide Systems and Capital Investments Program (\$5,000,000 from direct appropriations)

The purpose of DSCIP funds is to modernize business processes and increase efficiencies within Treasury and across the government through capital investment.

Legislative Proposals

DSCIP has no legislative proposals.