

Department of the Treasury
Department-wide Systems and
Capital Investments Program

Congressional Budget
Justification

FY 2026

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Section I – Budget Request

A – Mission Statement

Improve infrastructure, modernize business processes, and increase efficiency through technology and capital investments that support the missions of Treasury bureaus and programs.

B – Summary of the Request

An icon of American architecture, the Main Treasury building is the third oldest in use Federal building in Washington, after the Capitol and the White House. Unlike the Capitol or the White House, the Main Treasury Building is not under the jurisdiction of the Architect of the Capitol or GSA respectfully, but rather is the direct responsibility of the Department of the Treasury (Treasury). The bulk of funding for its care through capital investments is provided through the Department-wide Systems and Capital Investments Program (DSCIP).

The Main Treasury Building was built with Congressional appropriations from 1836 to 1869. From 1909 to 1910, the building received a special appropriation to modernize its infrastructure, which helped to bring the building into the 20th century. A major fire in 1996 resulted in a series of Congressional appropriations that ushered the Treasury building into the 21st century. Now, 27 years later, the building faces a magnitude of issues that need to be addressed, some of which pose life safety concerns, including issues related to Main Treasury and the Freedman’s Bank Building’s external and internal infrastructure and security posture.

Treasury’s FY 2026 request reflects a limited subset of previously identified needs, which the Department plans to continue to work to address over time. The FY 2026 request builds on prior-year efforts to repair the outer envelope of the Main Treasury building and includes funding to address major repairs within the interior of the Main Treasury building. This request reflects Treasury’s long-term strategy to continue to maintain and modernize its owned spaces.

The FY 2026 request also includes funding to be used for replacement of chillers and cooling tower, as well as the upgrade of the mass notification system and fire alarm system.

Table 1.1 – Appropriations Detail Table

Dollars in Thousands

Appropriated Resources	FY 2024 Operating Plan		FY 2025 Operating Plan		FY 2026 Request		FY 2025 to FY 2026 % Change	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
New Appropriated Resources								
Department-wide Systems and Capital Investments Program	0	\$11,007	0	\$11,007	0	\$11,007	NA	0.0%
Subtotal New Appropriated Resources	0	\$11,007	0	\$11,007	0	\$11,007	NA	0.0%
Total Budgetary Resources	0	11,007	0	\$11,007	0	\$11,007	NA	0.0%

Table 1.2 – Budget Adjustments Table

Dollars in Thousands

	FTE	Amount
FY 2025 Enacted	0	\$11,007
Changes to Base:		
Maintaining Current Levels (MCLs):	0	\$0
Non-Recurring Costs	0	(\$11,007)
Subtotal Changes to Base	0	(\$11,007)
FY 2026 Current Services	0	\$0
Program Changes:		
Program Increases	0	\$11,007
MT/FBB Mass Notification System/Fire Alarm Replacement	0	\$2,000
MT Exterior Repair and Restoration Masonry & Windows	0	\$1,100
Replace Chillers and Cooling Tower	0	\$4,289
Architectural and Engineering Design, Inspection, and Consultation	0	\$1,118
MT Carpet, Plaster, Paint, and Miscellaneous Repairs	0	\$2,500
Subtotal Program Changes	0	\$11,007
FY 2026 President's Budget Request	0	\$11,007

C – Budget Increases and Decreases Description

Non-Recurring Costs-\$11,007,000 / - 0 FTE

This amount represents the non-recur of investments funded within the FY 2025 Enacted.

Program Increases+\$11,007,000 / +0 FTE

MT/FBB Mass Notification System/Fire Alarm Replacement +\$2,000,000 / +0 FTE

The Main Treasury building's current fire alarm system is 25 years old. The existing system does meet basic code requirements. However, the system is limited to its primary function for building evacuations only. The system does not have the mass notification intelligence to accommodate alternate emergency scenarios such as shelter in place. The lack of this feature can lead to confusion during an emergency, increasing the risk of accident or injury during the event.

MT Exterior Repair and Restoration Masonry & Windows +\$1,100,000 / +0 FTE

Treasury's request continues funding for the maintenance and repair failed masonry joints and tile adjustments on the external porticos and staircases of the Main Treasury (MT) and Freedman's Bank Building (FBB). This work is critical to preventing from water intrusion, preserving clean stone surfaces, repairing existing damage, and replacing windows compromised by weather exposure. Without consistent funding, the overall cost of the project will increase due to escalating deterioration and inflation. Additionally, interruptions in progress will lead to repeated expenses for mobilization, site surveys, and studies with each restart, resulting in inefficiencies and further delays. Ongoing investment is essential to maintain project momentum and protect the long-term integrity of these facilities.

See a figure 1 and 2 below of grout joint deterioration and portico steps missing/loose sealants:

Figure 1: Grout joint



Typical portico grout joint deterioration and moisture leach

Figure 2: Portico entry/steps

Typical view portico entry missing/loose sealants

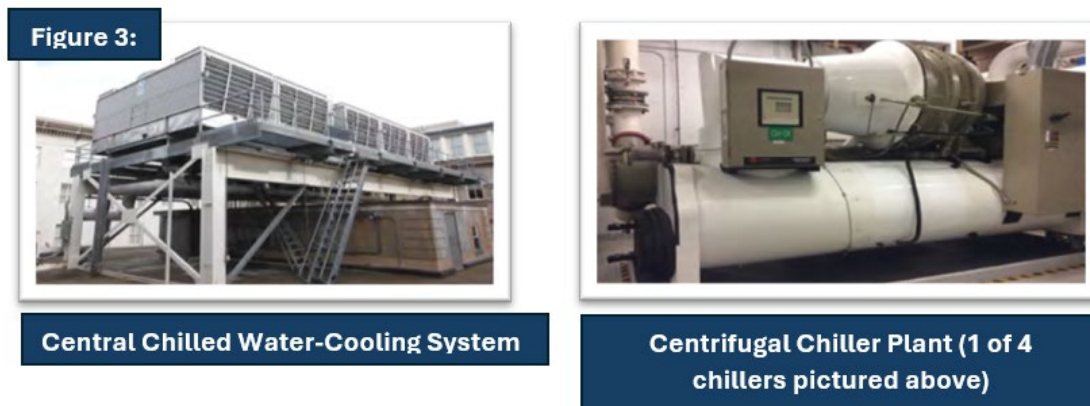


Close up view of missing/loose sealant at portico steps

Replace Chillers and Cooling Tower +\$4,289,000 / +0 FTE

The MT building houses the entire chilled water plant for the Main Treasury Complex. There are four central chillers totaling 1,800 tons of refrigeration in a mechanical room under the northwest lawn. The four chillers provide over 98% of the cooling required for the entire Treasury Headquarters complex; therefore, the plant is operated 24/7, 365 days per year. The FBB does not generate chilled water but rather uses chilled water from the main plant distributed by a dedicated secondary chilled water pump which serves most air handling units directly. The Chilled Water System is over 30 years old and has several issues with valves, piping, insulation, and other repairs. It is imperative that these items are repaired/replaced as there is no redundancy for the system. A system breakdown would indefinitely shutdown the Treasury Complex's daily operations. This is the second-year cost of this multi-year effort.

See a figure 3 below of chiller and water-cooling tower:



Architectural and Engineering Design, Inspection, and Consultation +\$1,118,000, +0 FTE

These funds will provide project technical guidance and building code review and consultation. Also provides for third party inspections of MT and FBB projects. The consultation is necessary to progress on construction and repair projects. This is knowledge area that requires a level of experience and certifications that cannot be replicated in-house.

MT Carpet, Plaster, Paint, and Miscellaneous Repairs +\$2,500,000 / +0 FTE

There is currently a backlog of damaged building elements and finishes throughout MT and FBB. These include paint and plaster, frayed carpet, eroded connections and valves, door frames/doors and windows. Some of the paint and plaster damage is due to water intrusion. These funds will supplement other funding to address the backlog in repairing these problems and implementing a regular schedule of maintenance. Damage from water intrusion and worn carpeting pose safety hazards and a negative impression of the Treasury Department.

See a figure 4 below of plaster damaged caused by deficiencies in the façade pointing and/or flashing”

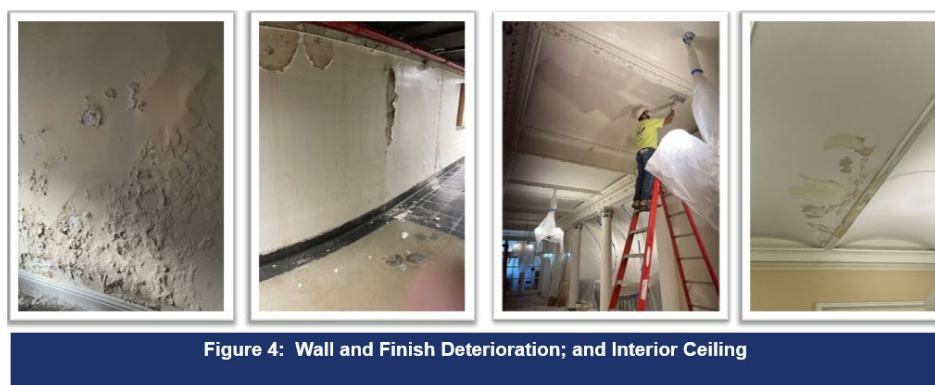


Table 1.3 – Object Classification (Schedule O) Obligations

Dollars in Thousands

Object Classification	FY 2024 Actual Obligations	FY 2025 Estimated Obligations	FY 2026 Estimated Obligations
Total Personnel and Compensation Benefits	\$0	\$0	\$0
25.3 - Other goods and services from Federal sources	1,877	1,123	0
32.0 - Land and structures	5,807	15,177	8,916
Total Non-Personnel	\$7,684	\$16,300	\$8,916
Total Obligations	\$7,684	\$16,300	\$8,916

Full-time Equivalents (FTE)	0	0	0
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Amounts reflect obligations of annually appropriated resources and carryover balances.

D – Appropriations Language and Explanation of Changes

Appropriations Language	Explanation of Changes
<p style="text-align: center;">DEPARTMENT OF THE TREASURY DEPARTMENT-WIDE SYSTEMS AND CAPITAL INVESTMENTS PROGRAMS (INCLUDING TRANSFER OF FUNDS)</p> <p>For development and acquisition of automatic data processing equipment, software, and services and for repairs and renovations to buildings owned by the Department of the Treasury, \$11,007,000, to remain available until September 30, 2028: <i>Provided</i>, That these funds shall be transferred to accounts and in amounts as necessary to satisfy the requirements of the Department's offices, bureaus, and other organizations: <i>Provided further</i>, That this transfer authority shall be in addition to any other transfer authority provided in this Act: <i>Provided further</i>, That none of the funds appropriated under this heading shall be used to support or supplement "Internal Revenue Service, Operations Support" or "Internal Revenue Service, Business Systems Modernization".</p> <p>Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).</p>	

E – Legislative Proposals

DSCIP has no legislative proposals.

Section II – Additional Information

A – Summary of Capital Investments

A summary of capital investment resources, including major information technology and non-technology investments can be found at:

<https://home.treasury.gov/about/budget-financial-reporting-planning-and-performance/budget-requestannual-performance-plan-and-reports/summary-of-capital-investments>

This website also contains a digital copy of this document.