

Financial Stability Oversight Council

Program Summary by Budget Activity

Dollars in Thousands

Budget Activity	FY 2025 Actual	FY 2026 Revised Estimate	FY 2027 Estimate	FY 2026 to FY 2027 \$ Change	FY 2026 to FY 2027 % Change
FSOC	\$10,845	\$10,256	\$10,530	\$274	3%
FDIC	\$4,157	\$4,774	\$4,500	(\$274)	-6%
Total Program Operating Level	\$15,002	\$15,030	\$15,030	\$0	0%
Total Full-time Equivalents (FTE)	33	30	30	\$0	0%

Summary

The Financial Stability Oversight Council (FSOC) is estimating fiscal year (FY) 2027 obligations of \$15.030 million, which includes \$10.530 million for the FSOC Secretariat and the Office of the Independent Member with Insurance Expertise, and \$4.500 million to reimburse the Federal Deposit Insurance Corporation (FDIC) for certain expenses as required by law. This FY 2027 estimate is flat from the FY 2026 revised estimate.

Budget Highlights

Dollars in Thousands

	FTE	Amount
FY 2026 President's Budget	27	\$14,809
Program Changes:		
Program Alignment:	3	\$221
Alignment to the Council Budget	3	\$221
Subtotal Changes to Base	3	\$221
FY 2026 Revised Estimate	30	\$15,030
Changes to Base:		
Maintaining Current Levels (MCLs):	0	\$17
Pay Annualization (2026 1.0% average pay raise)	0	\$17
Efficiency Savings:	0	(\$17)
Absorption of MCLs	0	(\$17)
Subtotal Changes to Base	0	\$0
FY 2027 Current Services	30	\$15,030
Total FY 2027 Estimate	30	\$15,030

Budget Adjustments

Program Alignment+\$221,000 / +3 FTE

Alignment to the Council Budget +\$221,000 / +3 FTE

FSOC revised its FY 2026 budget to align with the Council's approved budget. The FY 2026 revised estimate includes funding for an additional 3 FTEs.

Maintaining Current Levels (MCLs)+\$17,000 / +0 FTE
Pay Annualization (1.0% in 2026) +\$17,000 / +0 FTE

Funds are required for annualization of the January 2026 1.0% average pay raise.

Efficiency Savings-\$17,000 / -0 FTE
Absorption of MCLs -\$17,000 / -0 FTE

Program will absorb costs for the annualization of the January 2026 average pay raise.

Legislative Proposals

FSOC has no legislative proposals.