

Department of the Treasury
Franchise Fund

Congressional Budget
Justification

FY 2026

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Section I – Budget Request

A – Mission Statement

To assist customer agencies in meeting their mission by providing responsive, customer-focused, cost-effective administrative and information technology support services.

B – Summary of the Request

The Treasury Franchise Fund (TFF) supports effective administrative and information technology services through commitment to service, efficient operations, openness to change, and values-based behavior. The TFF achieves cost savings by leveraging economies of scale which promote efficient use of resources by shared service providers.

The TFF providers include Departmental Offices' Treasury Shared Services Programs (TSSP), Departmental Offices' Centralized Treasury Administrative Services (CTAS), and the Bureau of the Fiscal Service's Administrative Resource Center (ARC). TFF shared service providers offer financial management, procurement, travel, human resources, information technology, and other services to federal customers on a fully cost recoverable, fee-for-service basis.

The TFF FY 2026 Congressional Budget Justification reflects revised estimates for 2025 along with funding estimates for FY 2026. The revised estimates in FY 2025 for ARC Administration (Admin) and ARC Information Technology (IT) reflect decreased resources in alignment with reductions in customer scope. TSSP will continue to make investments critical to strengthen the cyber security posture across the shared services platforms and resources to support increased adoption of enterprise IT applications.

In FY 2026, ARC Admin is preparing to expand its leadership role through Treasury's Future of Federal Financial Management vision (FM Vision) and the Financial Management Quality Service Management Office (FM QSMO) marketplace. ARC Admin will continue to support the marketplace for scalable growth and position ARC to efficiently support the implementation of Executive Orders such as Protecting America's Bank Account Against Fraud, Waste, and Abuse. ARC Admin's FY 2026 request includes a balance of continuous improvement, strategic investments in solutions of the future in the FM QSMO marketplace and continuing to increase adoption to federal agencies. ARC is positioning to meet both active and potentially new Executive Order requirements for shared service adoption or delivery.

The objectives for ARC IT are centered around consistently implementing, optimizing, securing and scaling technology and services from end-to-end in alignment with federal technology priorities. In FY 2026 ARC IT will continue to modernize infrastructure and technology service delivery for our customers (to include cloud services adoption), implement enterprise-scale foundational technology services, and continue to operationalize IT portfolio management and cybersecurity enhancements.

Table 1.1 – Resources Detail

Dollars in Thousands

Budgetary Resources	FY 2024 Actual		FY 2025 Revised Estimate		FY 2026 Estimate		FY 2025 to FY 2026 % Change	
Revenue/Offsetting Collections	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
Treasury Shared Services Program	0	\$834,074	0	\$885,116	0	\$885,116	NA	0.0%
Centralized Treasury Administrative Services	0	\$153,906	0	\$175,414	0	\$175,414	NA	0.0%
Administrative Services	0	\$251,536	0	\$242,027	0	\$222,665	NA	-8.0%
Information Technology Services	0	\$249,401	0	\$256,606	0	\$216,028	NA	-15.8%
Recovery from Prior Years	0	\$17,705	0	\$12,405	0	\$12,800	NA	3.2%
Unobligated Balances from Prior Years	0	\$200,080	0	\$354,746	0	\$296,727	NA	-16.4%
Total Revenue/Offsetting Collections	0	\$1,706,702	0	\$1,926,314	0	\$1,808,750	NA	-6.1%
Obligations								
Treasury Shared Services Program	320	\$834,074	358	\$885,116	358	\$885,116	0.0%	0.0%
Centralized Treasury Administrative Services	165	\$153,906	178	\$175,414	178	\$175,414	0.0%	0.0%
Administrative Services	1,162	\$251,536	1,125	\$242,027	915	\$222,665	-18.7%	-8.0%
Information Technology Services	433	\$249,401	425	\$256,606	392	\$216,028	-7.8%	-15.8%
Total Expenses/Obligations	2,080	\$1,488,917	2,086	\$1,559,163	1,843	\$1,499,223	-11.6%	-3.8%
Net Results	2,080	\$217,785	2,086	\$327,151	1,843	\$309,527	-11.6%	-5.1%

Table 1.2 – Budget Adjustments

Dollars in Thousands

	FTE	Amount
FY 2025 Estimate	2,263	\$1,279,422
Program Changes:		
Program Decreases	(177)	(\$36,278)
ARC Admin increased attrition and reduction to Defend the Spend contracts	(120)	(\$24,931)
ARC IT increased attrition and reduction to Defend the Spend contracts	(57)	(\$11,347)
Program Increases:	0	\$316,019
Centralization of IT Commodity Applications and Services (TSSP)	0	\$316,019
FY 2025 Revised Estimate	2,086	\$1,559,163
Changes to Base:		
Maintaining Current Levels (MCLs):	0	\$1,653
Pay Annualization (2025 2.0% average pay raise)	0	\$1,653
Subtotal Changes to Base	0	\$1,653
FY 2026 Current Services	2,086	\$1,560,816
Program Changes:		
Program Efficiencies	0	(\$1,653)
Absorption of MCLs	0	(\$1,653)
Program Decreases	(243)	(\$59,940)
ARC Admin Workforce Optimization	(210)	(\$19,362)
ARC IT Workforce Optimization	(33)	(\$40,578)
Subtotal Program Changes	(243)	(\$61,593)
FY 2026 Estimate	1,843	\$1,499,223

C – Budget Increases and Decreases Description

Adjustments to FY 2025 Original Estimate +\$279,741,000/ -177 FTE

Centralization of IT Commodity Applications and Services (TSSP) +\$316,019,000 / +0 FTE

The Department is continuing to centralize IT commodity applications and services such as Salesforce licenses, cloud adoption and credential services to take advantage of economies of scale.

Increased Attrition and Reduction to Defend the Spend Contracts (ARC Admin) -\$24,931,000 / -120 FTE

The revised estimates include adjustments to reflect reductions in on-board employees due to increased retirements and other attrition, as well as reductions to contracts associated with Defend the Spend, including reductions to ongoing maintenance costs for applications supporting Admin services (Financial Management, Human Resources, Procurement and Travel).

Increased Attrition and reduction to Defend the Spend Contracts (ARC Admin) -\$11,347,000 / -57 FTE

The revised estimates include adjustments to reflect reduced staffing levels associated with attrition and retirements and Defend the Spend reductions to contracts related to ongoing maintenance of computing solutions.

Maintaining Current Levels (MCLs)..... +\$1,653,000 / +0 FTE

Pay Annualization (2%) +\$1,653,000 / +0 FTE:

Funds are required for annualization of the January 2025 2 percent average pay raise.

FY 2026 Program Changes..... -\$61,593,000 / -243 FTE

Program Efficiencies..... -\$1,653,000 / 0 FTE:

Absorption of MCLs -\$1,653,000 / +0 FTE:

TSSP, CTAS, ARC Admin and ARC IT will absorb the MCLs.

Program Decreases..... -\$59,940,000 / -243 FTE

ARC Admin Workforce Optimization -\$19,362,000 / -210 FTE:

While overall program impacts are still being assessed, revised estimates fully consider the Administration's Workforce Optimization Initiative to reshape and make the federal workforce more efficient. Reductions consider a host of vacancy eliminations due to the anticipated hiring freeze extension along with an exclusive spike in attrition. Personnel projections align with current on-board staffing levels and will likely proceed throughout FY 2026.

ARC IT Workforce Optimization -\$40,578,000 / -33 FTE:

Reductions consider the Administration's objective of streamlining IT operations and reshaping the federal workforce. Revised estimates include -\$35 million of non-labor reductions, which represents nearly 90 percent of the overall reduction, to support sunseting of mainframe and 'defend the spend' decreases. ARC's IT function also considers a host of vacancy eliminations due to the anticipated hiring freeze extension along with an exclusive spike in attrition. Personnel projections align with current on-board staffing levels and will likely proceed throughout FY 2026.

Table 1.3 – Object Classification (Schedule O) Obligations

Dollars in Thousands

Object Classification	FY 2024 Actual Obligations	FY 2025 Estimated Obligations	FY 2026 Estimated Obligations
11.1 - Full-time permanent	222,786	234,893	217,428
11.3 - Other than full-time permanent	980	731	656
11.5 - Other personnel compensation	8,787	7,953	8,338
11.8 - Special personal services payments	0	17	17
11.9 - Personnel Compensation (Total)	232,553	243,594	226,439
12.0 - Personnel benefits	89,114	112,465	104,977
13.0 - Benefits for former personnel	975	0	0
Total Personnel and Compensation Benefits	\$322,642	\$356,059	\$331,416
21.0 - Travel and transportation of persons	915	459	642
22.0 - Transportation of things	219	2	2
23.1 - Rental payments to GSA	33,598	39,136	39,136
23.3 - Communications, utilities, and miscellaneous charges	79,559	80,574	80,954
24.0 - Printing and reproduction	406	405	405
25.1 - Advisory and assistance services	444,623	453,815	454,297
25.2 - Other services from non-Federal sources	62,287	66,901	49,177
25.3 - Other goods and services from Federal sources	270,705	267,475	274,314
25.4 - Operation and maintenance of facilities	1,654	3,309	3,309
25.7 - Operation and maintenance of equipment	85,922	95,640	79,772
26.0 - Supplies and materials	3,177	4,339	4,378
31.0 - Equipment	170,463	175,843	166,616
32.0 - Land and structures	12,323	15,199	14,805
42.0 - Insurance claims and indemnities	13	7	0
43.0 - Interest and dividends	9	0	0
44.0 - Refunds	52	0	0
94.0 - Financial Transfers	350	0	0
Total Non-Personnel	\$1,166,275	\$1,203,104	\$1,167,807
Total Obligations	\$1,488,917	\$1,559,163	\$1,499,223

Full-time Equivalents (FTE)	2080	2086	1843
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D – Appropriations Language and Explanation of Changes

The TFF has no appropriated resources.

E – Legislative Proposals

The TFF has no legislative proposals.

Section II – Additional Information**A – Summary of Capital Investments**

The TFF's planned investments enhance the capabilities and capacity of our IT and financial management shared services. Investing in service-oriented architecture will allow customers to streamline application connections resulting in benefits that include reducing development time, using industry development best practices for coding efforts, allowing real time processing of transactional data between systems, and independent communication between systems. This effort will also reduce redundancy, providing more flexible and efficient interfaces with

customers' third-party applications.

The Administrative Resource Center capital investments are contained within the Fiscal Service capital investment summary. The Treasury Shared Service Programs capital investments are contained within the Departmental Offices capital investment summary. A summary of capital investment resources, including major information technology and non- technology investments can be found at: [Summary of Capital Investments | U.S. Department of the Treasury](#)

B – Treasury Franchise Fund Program Costs

This information is provided to fulfill requirements of Section 121 of the FY 2022 Financial Services and General Government appropriations bill.

Treasury Franchise Fund – Treasury Shared Services Programs, FY 2024 Total Charges by Customer

FY 2024 TSSP Customers	Enterprise Applications Total	Enterprise Infrastructure	Cyber Security	IT Strategy and Technology Management	Non-Information Technology Services	Grand Total
Administrative Resource Center	\$7,753,121	\$14,454,274	\$50,905	\$92,029	\$699,247	\$23,049,576
Agency for Healthcare Research and Quality	\$0	\$0	\$0	\$0	\$3,948	\$3,948
Agricultural Department Rural Development	\$0	\$0	\$0	\$0	\$12,361	\$12,361
Alcohol and Tobacco Tax and Trade Bureau	\$826,700	\$1,306,046	\$16,879	\$30,514	\$445,112	\$2,625,250
Army Corps of Engineers	\$0	\$0	\$0	\$0	\$18,318	\$18,318
Build America Bureau	\$0	\$0	\$0	\$0	\$23,251	\$23,251
Bureau of Alcohol, Tobacco, Firearms and Explosives	\$1,360,828	\$0	\$0	\$0	\$67,394	\$1,428,221
Bureau of Engraving and Printing	\$3,799,058	\$10,554,768	\$76,102	\$116,757	\$1,526,371	\$16,073,055
Bureau of Labor Statistics	\$0	\$0	\$0	\$0	\$11,246	\$11,246
Bureau of the Fiscal Service	\$2,023,993	\$852,439	\$129,588	\$112,798	\$1,706,572	\$4,825,389
Bureau of Trust Funds Administration	\$0	\$0	\$0	\$0	\$3,096	\$3,096
Centers for Medicare and Medicaid Services	\$0	\$0	\$0	\$0	\$146,034	\$146,034
Centralized Treasury Administrative Services	\$1,320,708	\$1,419,693	\$5,408	\$9,777	\$231,958	\$2,987,544
Community Development Financial Institutions	\$576,967	\$83,394	\$3,318	\$5,999	\$651,036	\$1,320,715
Consumer Financial Protection Bureau	\$670,860	\$0	\$0	\$0	\$99,178	\$770,038
Court Services and Offender Supervision Agency	\$0	\$0	\$0	\$0	\$3,043	\$3,043
Cybersecurity Enhancement Account	\$25,745	\$274,359	\$505	\$914	\$8,727	\$310,249
Defense Microelectronics Activity	\$0	\$0	\$0	\$0	\$1,660	\$1,660
Department of Commerce	\$12,673,494	\$0	\$0	\$0	\$364,129	\$13,037,622
Department of Education	\$0	\$0	\$0	\$0	\$598,382	\$598,382
Department of Energy	\$0	\$0	\$0	\$0	\$32,616	\$32,616
Department of Homeland Security Cybersecurity and Infrastructure Security Agency	\$0	\$0	\$0	\$0	\$132,968	\$132,968
Department of Homeland Security Headquarters	\$0	\$0	\$0	\$0	\$71,288	\$71,288
Department of Housing and Urban Development	\$2,049,933	\$0	\$0	\$0	\$128,620	\$2,178,553
Department of Justice	\$0	\$0	\$0	\$0	\$131,945	\$131,945
Department of Labor	\$3,617,753	\$0	\$0	\$0	\$93,708	\$3,711,461
Department of Labor Office of the Inspector General	\$0	\$0	\$0	\$0	\$4,014	\$4,014
Department of Veteran Affairs Office of the Inspector General	\$0	\$0	\$0	\$0	\$12,580	\$12,580
Environmental Protection Agency	\$0	\$0	\$0	\$0	\$142,736	\$142,736
Executive Office for Immigration Review	\$0	\$0	\$0	\$0	\$9,033	\$9,033
Export Import Bank	\$0	\$0	\$0	\$0	\$5,425	\$5,425
Export Import Bank Office of the Inspector General	\$0	\$0	\$0	\$0	\$641	\$641
Federal Deposit Insurance Corporation Office of Inspector General	\$0	\$0	\$0	\$0	\$1,719	\$1,719
Federal Emergency Management Agency	\$0	\$0	\$0	\$0	\$42,971	\$42,971
Federal Financing Bank	\$359,778	\$752,802	\$1,044	\$1,888	\$90,951	\$1,206,463
Federal Housing Finance Agency	\$0	\$0	\$0	\$0	\$14,470	\$14,470

FY 2024 TSSP Customers	Enterprise Applications Total	Enterprise Infrastructure	Cyber Security	IT Strategy and Technology Management	Non-Information Technology Services	Grand Total
Food Safety and Inspection Service	\$0	\$0	\$0	\$0	\$1,690	\$1,690
Financial Crimes Enforcement Network	\$443,907	\$7,100,173	\$113,138	\$17,115	\$413,042	\$8,087,374
Financial Stability Oversight Council	\$804,162	\$135,714	\$830	\$1,500	\$103,192	\$1,045,398
General Services Administration	\$0	\$0	\$0	\$0	\$104,076	\$104,076
Government Accountability Office	\$887,545	\$0	\$0	\$0	\$21,732	\$909,277
Internal Revenue Service	\$167,854,668	\$447,765,924	\$3,278,783	\$5,431,232	\$23,173,373	\$659,183,913
International Trade Administration	\$0	\$0	\$0	\$0	\$12,464	\$12,464
International Trade Commission	\$0	\$0	\$0	\$0	\$6,937	\$6,937
Marshals Service	\$0	\$0	\$0	\$0	\$32,677	\$32,677
Millennium Challenge Corporation	\$0	\$0	\$0	\$0	\$6,673	\$6,673
Mint	\$1,957,611	\$2,552,715	\$100,182	\$97,815	\$1,194,805	\$5,903,128
National Archives and Records Administration	\$0	\$0	\$0	\$0	\$9,911	\$9,911
National Oceanic and Atmospheric Administration	\$0	\$0	\$0	\$0	\$192,642	\$192,642
National Transportation Safety Board	\$0	\$0	\$0	\$0	\$9,328	\$9,328
Office of D.C. Pensions	\$60,097	\$2,101,905	\$674	\$1,218	\$69,169	\$2,233,062
Office of Financial Research	\$544,732	\$2,004,014	\$4,582	\$8,284	\$263,608	\$2,825,221
Office of Financial Stability	\$187,688	\$15,778	\$34	\$61	\$262,731	\$466,292
Office of Government Ethics	\$0	\$0	\$0	\$0	\$1,101	\$1,101
Office of Management and Budget	\$0	\$0	\$0	\$0	\$16,243	\$16,243
Office of National Drug Control Policy	\$0	\$0	\$0	\$0	\$1,071	\$1,071
Office of Technical Assistance	\$43,877	\$72,628	\$303	\$548	\$196,560	\$313,915
Office of the Assistant Secretary for Health	\$0	\$0	\$0	\$0	\$4,499	\$4,499
Office of the Comptroller of the Currency	\$3,382,461	\$5,098,009	\$150,888	\$213,780	\$1,027,740	\$9,872,878
Peace Corps	\$79,473	\$0	\$0	\$0	\$2,156	\$81,629
Railroad Retirement Board	\$0	\$0	\$0	\$0	\$3,804	\$3,804
Small Business Administration	\$0	\$0	\$0	\$0	\$22,778	\$22,778
Small Business Lending Fund Administration	\$4,456	\$165	\$7	\$12	\$117,172	\$121,812
Social Security Administration Office of the Inspector General	\$0	\$0	\$0	\$0	\$5,232	\$5,232
Special Inspector General for Pandemic Recovery	\$270,363	\$227,244	\$1,583	\$2,863	\$82,798	\$584,851
Special Inspector General for the Troubled Asset Relief Program	\$277,816	\$53,322	\$337	\$609	\$81,012	\$413,096
Terrorism and Financial Intelligence	\$4,641,985	\$7,643,635	\$270,037	\$36,985	\$1,056,652	\$13,649,294
Terrorism Insurance Program	\$36,272	\$524,038	\$404	\$731	\$58,122	\$619,568
Treasury Departmental Offices	\$23,458,821	\$8,253,774	\$1,325,244	\$49,593	\$5,396,175	\$38,483,607
Treasury Inspector General for Tax Administration	\$720,071	\$3,758,892	\$41,165	\$43,182	\$441,863	\$5,005,172
Treasury Office of Executive Asset Forfeiture	\$3,885,460	\$152,658	\$977	\$1,766	\$146,544	\$4,187,405
Treasury Office of Inspector General	\$214,396	\$741,426	\$8,153	\$14,739	\$194,351	\$1,173,065
U.S. Agency for International Development	\$1,680,547	\$0	\$0	\$0	\$39,724	\$1,720,271
U.S. Air Force	\$0	\$0	\$0	\$0	\$162,005	\$162,005
U.S. Defense Security Cooperation Agency	\$0	\$0	\$0	\$0	\$147,401	\$147,401
United States Secret Service	\$1,456,788	\$0	\$0	\$0	\$41,129	\$1,497,917
Grand Total	\$249,952,131	\$517,899,789	\$5,581,070	\$6,292,708	\$42,668,481	\$834,074,113

Treasury Franchise Fund – Centralized Treasury Administrative Services, FY 2024 Total Charges by Customer

FY 2024 CTAS Customers	Information Technology Services	Treasury Facilities and Operations Services	Financial Management Services	Human Resource Services	Privacy, Transparency and Records Services	Other Administrative Services	Grand Total
Bureau of Engraving and Printing	\$0	\$513,812	\$0	\$0	\$0	\$0	\$513,812
Bureau of the Fiscal Service	\$0	\$344,501	\$0	\$0	\$0	\$0	\$344,501
Community Development Financial Institutions	\$9,698	\$1,465,899	\$1,411,109	\$277,676	\$150,757	\$144,033	\$3,459,173
Consumer Financial Protection Bureau	\$5,459	\$1,286,836	\$0	\$0	\$0	\$75,435	\$1,367,730
Cyber Enhancement Account	\$1,413,881	\$61,470	\$1,082,016	\$42,286	\$22,958	\$64,422	\$2,687,033
Federal Financing Bank	\$2,719,739	\$999,067	\$57,648	\$87,391	\$47,446	\$165,942	\$4,077,232
Financial Crimes Enforcement Network	\$0	\$2,938,631	\$0	\$0	\$0	\$139,218	\$3,077,849
Financial Stability Oversight Council	\$597,440	\$417,681	\$284,867	\$69,433	\$37,697	\$56,842	\$1,463,960
Office of Capital Access	\$2,518,820	\$1,591,728	\$2,476,011	\$352,607	\$191,439	\$412,371	\$7,542,975
Office of D.C. Pensions	\$639,074	\$790,835	\$120,762	\$56,381	\$30,611	\$65,989	\$1,703,653
Office of Financial Research	\$0	\$4,193,087	\$3,106,743	\$383,447	\$208,182	\$360,890	\$8,252,350
Office of Financial Stability	\$102,611	\$985	\$315,279	\$2,819	\$1,531	\$47,149	\$470,372
Office of Technical Assistance	\$89,302	\$762,460	\$2,471,813	\$25,371	\$13,775	\$152,406	\$3,515,127
Shared Services Programs	\$9,398,870	\$5,835,384	\$6,984,164	\$848,534	\$460,689	\$1,267,309	\$24,794,949
Small Business Lending Fund Administration	\$180	\$3,709	\$273,243	\$564	\$306	\$17,163	\$295,164
Special Inspector General for Pandemic Recovery	\$669,926	\$30,175	\$0	\$0	\$1,317	\$38,285	\$739,702
Special Inspector General for the Troubled Asset Relief Program	\$279,169	\$13,310	\$2,432	\$0	\$1,317	\$49,108	\$345,336
Terrorism and Financial Intelligence	\$10,913,228	\$10,070,695	\$5,734,420	\$1,711,840	\$929,398	\$1,442,230	\$30,801,811
Terrorism Insurance Program	\$205,470	\$136,793	\$73,332	\$33,829	\$18,366	\$20,316	\$488,106
Treasury Departmental Offices	\$14,600,273	\$14,926,039	\$10,758,914	\$2,295,411	\$1,306,233	\$2,416,080	\$46,302,949
Treasury Inspector General for Tax Administration	\$0	\$0	\$0	\$0	\$4,830	\$0	\$4,830
Treasury Office of Executive Asset Forfeiture	\$569,892	\$9,921,778	\$411,456	\$81,752	\$44,385	\$627,862	\$11,657,125
Grand Total	\$44,733,028	\$56,305,333	\$35,564,210	\$6,269,341	\$3,471,237	\$7,563,072	\$153,906,222

Treasury Franchise Funds – Administrative Resource Center, FY 2024 Charges by Customer

FY 2024 ARC Customers	Financial Management Services	FMLoB FEES	Human Resource Services	Procurement Services	Travel Services	Information Technology Services	Grand Total
Access Board	\$356,302	\$0	\$231,203	\$187,009	\$13,098	\$0	\$787,612
Admin Offices of The Us Courts	\$121,933	\$0	\$0	\$0	\$0	\$0	\$121,933
African Development Foundation	\$1,030,803	\$0	\$0	\$813,754	\$46,963	\$0	\$1,891,520
Agency For International Development - OIG	\$220,720	\$0	\$0	\$0	\$0	\$0	\$220,720
Alcohol And Tobacco Tax and Trade Bureau	\$1,042,609	\$0	\$1,167,224	\$1,042,336	\$457,167	\$0	\$3,709,336
Architect Of the Capitol	\$289,420	\$0	\$0	\$0	\$0	\$0	\$289,420
Armed Forces Retirement Home	\$1,390,564	\$0	\$1,554,656	\$1,410,636	\$17,901	\$0	\$4,373,757
Bureau Of Engraving and Printing	\$0	\$0	\$5,220,196		\$177,953	\$0	\$5,398,149
Bureau Of the Fiscal Service	\$15,390,464	\$0	\$6,334,511	\$2,641,396	\$352,387	\$230,216,974	\$254,935,732
CDFI Program Fund	\$1,182,924	\$0	\$647,790	\$429,352	\$19,032	\$0	\$2,279,098
Center For Disease Control		\$0	\$0	\$0	\$2,622,566	\$0	\$2,622,566
Chemical Safety and Hazard Board	\$400,115	\$0	\$0	\$180,847	\$71,085	\$0	\$652,047
Comptroller Of The Currency	\$0	\$0	\$0	\$179,537	\$0	\$0	\$179,537
Consumer Financial Protection Bureau	\$1,638,337	\$0	\$3,741,489	\$1,769,392	\$500,513	\$0	\$7,649,731
Consumer Product Safety Commission	\$1,497,103	\$0	\$0	\$515,569	\$194,786	\$0	\$2,207,458
Corporation For National And Community Service	\$5,768,789	\$0	\$0	\$1,269,556	\$516,849	\$0	\$7,555,194
De Pensions Project Office	\$2,676,007	\$0	\$66,087	\$53,770	\$977	\$2,004,301	\$4,801,142
Defense Health Agency		\$0	\$0	\$0	\$234,049	\$0	\$234,049
Defense Logistics Agency	\$140,106	\$0	\$0	\$0		\$0	\$140,106
Denali Commission	\$528,220	\$0	\$69,170	\$108,383	\$17,339	\$0	\$723,112
Department Of Defense	\$0	\$187,342	\$0	\$0	\$0	\$0	\$187,342
Department Of Energy	\$0	\$0	\$0	\$0	\$0	\$0	\$267,340
Department Of Health & Human Services	\$0	\$0	\$0	\$0	\$123,236	\$0	\$123,236
Department Of Homeland Security	\$0	\$0	\$0	\$0	\$0	\$1,343,194	\$1,343,194
Department Of Homeland Security - Cis	\$0	\$0	\$0	\$0	\$625,229	\$0	\$625,229
Department Of Homeland Security - OIG	\$916,689	\$0	\$114,299	\$318,187	\$406,939	\$0	\$1,756,114
Department Of Housing And Urban Development	\$17,007,729	\$0	\$24,925,783	\$3,211,832	\$2,471,673	\$0	\$47,617,017
Department Of Justice	\$287,097	\$0	\$0	\$0	\$0	\$0	\$287,097
Department Of Labor	\$72,357	\$0	\$0	\$0	\$0	\$0	\$72,357
Department Of State	\$447,411	\$0	\$0	\$0	\$0	\$0	\$447,411
Department Of The Interior	\$690,369	\$0	\$0	\$0	\$0	\$0	\$690,369
Department Of Transportation	\$0	\$230,616	\$0	\$0	\$0	\$0	\$230,616
Department Of Veterans Affairs	\$220,414	\$0	\$0	\$0	\$84,510	\$0	\$304,924
Department Of Veterans Affairs - OIG	(\$153,709)	\$0	\$3,538,238	\$0	\$0	\$1,282,579	\$4,667,108
Election Assistance Commission	\$530,880	\$0	\$0	\$226,784	\$51,634	\$0	\$809,298
Executive Office of The President	\$1,964,988	\$0	\$0	\$404,278	\$496,084	\$0	\$2,865,350
Farm Credit Administration	\$653,185	\$0	\$0	\$150,200	\$230,542	\$0	\$1,033,927
Farm Credit System Insurance Corporation	\$359,576	\$0	\$0	\$1,604	\$3,447	\$0	\$364,627
Federal Emergency Management Agency	\$82,315	\$0	\$0		\$230,654	\$0	\$312,969

FY 2024 ARC Customers	Financial Management Services	FMLoB FEES	Human Resource Services	Procurement Services	Travel Services	Information Technology Services	Grand Total
Federal Housing Finance Agency	\$1,290,331	\$0	\$0	\$320,956	\$197,315	\$0	\$1,808,602
Federal Housing Finance Agency - OIG	\$388,492	\$0	\$411,279	\$100,997	\$112,706	\$0	\$1,013,474
Federal Labor Relations Authority	\$560,931	\$0	\$0	\$46,425	\$37,165	\$0	\$644,521
Federal Maritime Commission	\$492,053	\$0	\$0	\$116,963	\$51,960	\$0	\$660,976
Federal Mediation & Conciliation Service	\$1,167,794	\$0	\$0	\$15,574	\$272,476	\$0	\$1,455,844
Federal Mine Safety and Health Review Commission	\$639,150	\$0	\$288,166	\$260,502	\$28,567	\$0	\$1,216,385
Federal Trade Commission	\$1,026,346	\$0		\$406,378	\$388,387	\$0	\$1,821,111
Financial Crimes Enforcement Network	\$764,471	\$0	\$1,313,358	\$1,547,469	\$84,593	\$2,303,375	\$6,013,266
Food And Drug Administration	\$0	\$0	\$0	\$0	\$1,042,311	\$0	\$1,042,311
Gulf Coast Ecosystem Restoration Council	\$480,504	\$0	\$128,078	\$92,701	\$20,373	\$0	\$721,656
Inter American Foundation	\$817,246	\$0	\$0	\$744,049	\$21,058	\$0	\$1,582,353
Internal Revenue Service	\$0	\$0	\$0	\$0	\$3,237	\$0	\$3,237
Merit Systems Protection Board	\$555,903	\$0	\$0	\$54,767	\$52,371	\$0	\$663,041
National Aeronautics And Space Administration	\$0	\$124,236	\$0	\$0	\$0	\$993,661	\$1,117,897
National Archives & Records Administration	\$3,307,388	\$0	\$5,909,535	\$678,032	\$216,400	\$0	\$10,111,355
National Capital Planning Commission	\$355,665	\$0	\$0	\$18,373	\$3,186	\$0	\$377,224
National Endowment For Humanities	\$1,126,143	\$0	\$0	\$94,107	\$10,714	\$0	\$1,230,964
National Mediation Board	\$391,205	\$0	\$0	\$256,537	\$23,824	\$0	\$671,566
National Science Foundation	\$0	\$139,094	\$0	\$0	\$91,734	\$0	\$230,828
Nuclear Regulatory Commission	\$1,615,498	\$0	\$0	\$0	\$1,520,284	\$0	\$3,135,782
Occupational Safety and Health Review Commission	\$396,568	\$0	\$0	\$14,181	\$18,948	\$0	\$429,697
Office Of Financial Stability	\$163,540	\$0	\$3,171	\$9,875	\$0	\$0	\$176,586
Office Of Government Ethics	\$436,838	\$0	\$229,445	\$92,607	\$7,921	\$0	\$766,811
Office Of Personnel Management	\$8,893,437	\$0	\$0	\$0	\$0	\$0	\$8,893,437
Office Of Technical Assistance	\$948,014	\$0	\$5,403	\$36,421	\$185,038	\$0	\$1,174,876
Office Of the Inspector General	\$526,558	\$0	\$847,881	\$226,015	\$89,893	\$0	\$1,690,347
Privacy And Civil Liberties Oversight Board	\$462,223	\$0	\$0	\$0	\$9,824	\$0	\$541,546
Railroad Retirement Board	\$0	\$0	\$0	\$0	\$14,257	\$0	\$14,257
Securities And Exchange Commission	\$121,933	\$0	\$0	\$0	\$0	\$0	\$121,933
Social Security Administration	\$0	\$0		\$0	\$0	\$1,353,169	\$1,353,169
Special Inspector General - Pandemic Relief	\$450,149	\$0	\$120,005	\$61,077	\$43,621	\$0	\$674,852
Special Inspector General - Tarp	\$385,547	\$0	\$141,363	\$135,191	\$30,097	\$0	\$692,198
Treasury Departmental Offices	\$767,008	\$0	\$0	\$107,000	\$280,625	\$1,893,921	\$3,048,554
Treasury Executive Office For Asset Forfeiture	\$4,966,630	\$0	\$0	\$0	\$0	\$0	\$4,966,630
Treasury Franchise Fund/Administrative Services	\$0	\$0	\$0	\$0	\$0	\$17,108,262	\$17,108,262
Treasury Franchise Fund/Information Technology	\$1,474,558	\$0	\$1,476,845	\$2,077,194	\$104,983		\$5,133,580
Treasury Franchise Fund/Shared Services Program	\$5,032,602	\$0	\$6,641,696	\$2,515,262	\$1,007,740	\$8,570,545	\$23,767,845
Treasury Inspector General for Tax Administration	\$906,664	\$0	\$2,073,179	\$867,005	\$480,423		\$4,327,271
Trust Fund - Black Lung Disability	\$137,451	\$0	\$0	\$0	\$0	\$0	\$137,451
Trust Fund - Federal Disability	\$270,345	\$0	\$0	\$0	\$0	\$0	\$270,345

FY 2024 ARC Customers	Financial Management Services	FMLoB FEES	Human Resource Services	Procurement Services	Travel Services	Information Technology Services	Grand Total
Trust Fund - Federal Hospital Insurance	\$345,067	\$0	\$0	\$0	\$0	\$0	\$345,067
Trust Fund - Federal Old Age & Survivors	\$270,345	\$0	\$0	\$0	\$0	\$0	\$270,345
Trust Fund - Federal Supplement Insurance	\$345,067	\$0	\$0	\$0	\$0	\$0	\$345,067
Trust Fund - Oil Spill Liability	\$165,000	\$0	\$0	\$0	\$0	\$0	\$165,000
Trust Fund - Unemployment	\$548,387	\$0	\$0	\$0	\$0	\$0	\$548,387
U.S. Department of Commerce Office Of Inspector General	\$0	\$0	\$0	\$0	\$0	\$0	\$692,052
U.S. Department Of Health & Human Services	\$0	\$0	\$0	\$0	(\$11,984)	\$0	(\$11,984)
United States International Trade Commission	\$32,500	\$0	\$0	\$9,500	\$1,500	\$0	\$43,500
United States Marshals Service	\$0	\$0	\$0	\$0	\$4,043	\$0	\$4,043
United States Mint	\$8,444,820	\$0	\$4,974,223	\$3,081,814	\$217,791	\$0	\$16,718,648
Us Court of Appeals For Veterans	\$638,243	\$0	\$0	\$18,120	\$16,408	\$0	\$672,771
Us Tax Court	\$642,106	\$0	\$0	\$33,348	\$37,905	\$0	\$713,359
USDA Food and Nutrition	\$0	\$0	\$0	\$0	\$0	\$848,250	\$848,250
USDA OCIO International Technology Services	\$0	\$0	\$3,921,446	\$0	\$0	\$0	\$3,921,446
USDA Office Of Inspector General	\$0	\$0	\$71,522	\$0	\$0	\$0	\$71,522
Grand Total	\$125,771,777	\$681,288	\$88,959,293	\$29,022,360	\$16,684,307	\$279,106,031	\$500,937,255