### FY 2022 Budget Authority Request

<table>
<thead>
<tr>
<th>Capital Investments Total</th>
<th>FY 2020 Actual Obligations</th>
<th>FY 2021 Estimated Obligations</th>
<th>FY 2022 Estimated Obligations</th>
<th>Change from CY to BY</th>
<th>FY 2022 Budget Authority Request</th>
</tr>
</thead>
<tbody>
<tr>
<td>Major IT sub-total</td>
<td>1.226</td>
<td>-</td>
<td>14.210</td>
<td>4.500</td>
<td>-</td>
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<tr>
<td>non-Major IT sub-total</td>
<td>-</td>
<td>6.072</td>
<td>-</td>
<td>-</td>
<td>7.109</td>
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<tr>
<td>IT Total</td>
<td>1.226</td>
<td>-</td>
<td>44.710</td>
<td>6.000</td>
<td>-</td>
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<tr>
<td>O&amp;M Total</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

**FinCEN Major IT Investments**

- Beneficial Ownership Secure Systems (BOSS)
- FinCEN's FY 2022 President's Budget
- O&M 015-04-0173-0 Financial Crimes Enforcement Network IT Total
- O&M 015-04-0173-0 Financial Crimes Enforcement Network IT Subtotal
- O&M 015-04-0173-0 Financial Crimes Enforcement Network IT Non-Major IT Subtotal
- O&M 015-04-0173-0 Financial Crimes Enforcement Network IT Standard/Non-Standard IT Subtotal
- O&M 015-04-0173-0 Financial Crimes Enforcement Network IT IT Total
- O&M 015-04-0173-0 Financial Crimes Enforcement Network IT O&M Total

**FinCEN non-Major IT Investments**

- Advanced Technologies to Enhance Analytical Capabilities
- Cross Border
- Egmont
- Special Projects
- O&M 015-04-0173-0 Financial Crimes Enforcement Network Non-Major IT Total
- O&M 015-04-0173-0 Financial Crimes Enforcement Network Non-Major IT Subtotal
- O&M 015-04-0173-0 Financial Crimes Enforcement Network Non-Major IT Standard/Non-Standard IT Subtotal
- O&M 015-04-0173-0 Financial Crimes Enforcement Network Non-Major IT IT Total
- O&M 015-04-0173-0 Financial Crimes Enforcement Network Non-Major IT O&M Total

**FinCEN Standard/Non-Standard IT Investments**

- FTACAM
- FinCEN End User Support
- FinCEN IT Infrastructure Mainframes and Servers Services and Support
- FinCEN IT Management
- FinCEN IT Security
- FinCEN Telecommunications (FTT T55)

**FinCEN non-IT Investments**

Note: Please see the accompanying document "FinCEN FY 2022 Capital Investment Plan" for more information about the Beneficial Ownership Secure System investment plan.