

FinCEN's FY 2022 President's Budget Request: Summary of Capital Investments	FY 2020 Actual Obligations					FY 2021 Estimated Obligations					FY 2022 Estimated Obligations					FY 2022 Budget Authority Request						
	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total	
Capital Investments Total	1.226	-	43.484	-	44.710	1.000	-	59.236	-	60.236	6.000	-	73.919	-	79.919	33%	6.000	-	73.919	-	79.919	
Major IT sub-total	1.226	-	22.616	-	23.842	1.000	-	31.779	-	32.779	4.500	-	48.390	-	52.890	61%	4.500	-	48.390	-	52.890	
non-Major IT sub-total	-	-	6.072	-	6.072	-	-	7.109	-	7.109	-	-	5.816	-	5.816	-18%	-	-	5.816	-	5.816	
Standard/Non-Standard IT sub-total	-	-	14.796	-	14.796	-	-	20.348	-	20.348	1.500	-	19.713	-	21.213	4%	1.500	-	19.713	-	21.213	
IT Total	1.226	-	43.484	-	44.710	1.000	-	59.236	-	60.236	6.000	-	73.919	-	79.919	33%	6.000	-	73.919	-	79.919	
non-IT Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>FinCEN Major IT Investments</b>																						
Beneficial Ownership Secure Systems (BOSS)	-	-	-	-	-	-	-	-	-	-	-	-	15.938	-	15.938	NA	-	-	15.938	-	15.938	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	-	-	-	-	-	-	-	-	-	-	15.938	-	15.938	NA	-	-	15.938	-	15.938	
BSA Mission Systems Support	1.226	-	22.616	-	23.842	1.000	-	31.779	-	32.779	4.500	-	32.452	-	36.952	13%	4.500	-	32.452	-	36.952	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	1.226	-	22.616	-	23.842	1.000	-	31.779	-	32.779	4.500	-	32.452	-	36.952	13%	4.500	-	32.452	-	36.952	
<b>FinCEN non-Major IT Investments</b>																						
Advanced Technologies to Enhance Analytical Capabilities	-	-	0.634	-	0.634	-	-	0.640	-	0.640	-	-	0.506	-	0.506	-21%	-	-	0.506	-	0.506	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	0.634	-	0.634	-	-	0.640	-	0.640	-	-	0.506	-	0.506	-21%	-	-	0.506	-	0.506	
Cross Border	-	-	3.129	-	3.129	-	-	3.869	-	3.869	-	-	2.751	-	2.751	-29%	-	-	2.751	-	2.751	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	3.129	-	3.129	-	-	3.869	-	3.869	-	-	2.751	-	2.751	-29%	-	-	2.751	-	2.751	
Egmont	-	-	0.955	-	0.955	-	-	1.127	-	1.127	-	-	1.059	-	1.059	-6%	-	-	1.059	-	1.059	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	0.955	-	0.955	-	-	1.127	-	1.127	-	-	1.059	-	1.059	-6%	-	-	1.059	-	1.059	
Special Projects	-	-	1.354	-	1.354	-	-	1.473	-	1.473	-	-	1.500	-	1.500	2%	-	-	1.500	-	1.500	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	1.354	-	1.354	-	-	1.473	-	1.473	-	-	1.500	-	1.500	2%	-	-	1.500	-	1.500	
<b>FinCEN Standard/Non-Standard IT Investments</b>																						
FICAM	-	-	0.185	-	0.185	-	-	0.190	-	0.190	-	-	0.310	-	0.310	63%	-	-	0.310	-	0.310	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	0.185	-	0.185	-	-	0.190	-	0.190	-	-	0.310	-	0.310	63%	-	-	0.310	-	0.310	
FinCEN End User Support	-	-	5.212	-	5.212	-	-	7.994	-	7.994	1.500	-	8.623	-	10.123	27%	1.500	-	8.623	-	10.123	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	5.212	-	5.212	-	-	7.994	-	7.994	1.500	-	8.623	-	10.123	27%	1.500	-	8.623	-	10.123	
FinCEN IT Infrastructure Mainframes and Servers Services and Support	-	-	5.898	-	5.898	-	-	8.028	-	8.028	-	-	6.489	-	6.489	-19%	-	-	6.489	-	6.489	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	5.898	-	5.898	-	-	8.028	-	8.028	-	-	6.489	-	6.489	-19%	-	-	6.489	-	6.489	
FinCEN IT Management	-	-	1.549	-	1.549	-	-	1.810	-	1.810	-	-	1.810	-	1.810	0%	-	-	1.810	-	1.810	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	1.549	-	1.549	-	-	1.810	-	1.810	-	-	1.810	-	1.810	0%	-	-	1.810	-	1.810	
FinCEN IT Security	-	-	0.887	-	0.887	-	-	1.367	-	1.367	-	-	1.522	-	1.522	11%	-	-	1.522	-	1.522	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	0.887	-	0.887	-	-	1.367	-	1.367	-	-	1.522	-	1.522	11%	-	-	1.522	-	1.522	
FinCEN Telecommunications (ITT TSS)	-	-	1.065	-	1.065	-	-	0.959	-	0.959	-	-	0.959	-	0.959	0%	-	-	0.959	-	0.959	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	1.065	-	1.065	-	-	0.959	-	0.959	-	-	0.959	-	0.959	0%	-	-	0.959	-	0.959	
<b>FinCEN non-IT Investments</b>																						

Note: Please see the accompanying document "FinCEN FY 2022 Capital Investment Plan" for more information about the Beneficial Ownership Secure System investment plan