

IRS 4.1 FY 2022 President's Budget Request: Summary of Capital Investments	FY 2020 Actual Obligations					FY 2021 Estimated Obligations					FY 2022 Estimated Obligations					FY 2022 Budget Authority Request					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
Capital Investments Total	727.286	-	2186.705	-	2913.991	1257.224	-	2243.381	-	3500.605	1158.980	-	2849.720	-	4008.700	15%	597.457	-	2564.610	-	3162.067
Major IT sub-total	285.149	-	462.552	-	747.701	519.460	-	411.625	-	931.085	666.897	-	443.362	-	1110.259	19%	291.993	-	425.454	-	717.447
non-Major IT sub-total	60.124	-	200.992	-	261.116	113.579	-	195.628	-	309.207	111.059	-	208.580	-	319.639	3%	65.826	-	197.576	-	263.402
Standard/Non-Standard IT sub-total	382.013	-	1488.729	-	1870.742	624.185	-	1590.678	-	2214.863	381.024	-	2064.768	-	2445.792	10%	239.638	-	1941.580	-	2181.218
IT Total	727.286	-	2152.273	-	2879.559	1257.224	-	2197.931	-	3455.155	1158.980	-	2716.710	-	3875.690	12%	597.457	-	2564.610	-	3162.067
non-IT Total	-	-	34.432	-	34.432	-	-	45.450	-	45.450	-	-	133.010	-	133.010	193%	-	-	-	-	-
IRS Major IT Investments																					
Account Management Services (AMS)	-	-	13.380	-	13.380	-	-	11.994	-	11.994	-	-	12.446	-	12.446	4%	-	-	12.446	-	12.446
015-45-0919 IRS Operations Support (One Year)	-	-	13.380	-	13.380	-	-	11.994	-	11.994	-	-	12.446	-	12.446	4%	-	-	12.446	-	12.446
Affordable Care Act Administration	-	-	103.134	-	103.134	-	-	67.681	-	67.681	-	-	68.623	-	68.623	1%	-	-	68.623	-	68.623
015-45-0919 IRS IVES Update Operations Support (Multi Year)	-	-	0.640	-	0.640	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	24.192	-	24.192	-	-	21.768	-	21.768	-	-	22.623	-	22.623	4%	-	-	22.623	-	22.623
015-45-0919 IRS Operations Support (User Fees)	-	-	78.303	-	78.303	-	-	45.913	-	45.913	-	-	46.000	-	46.000	0%	-	-	46.000	-	46.000
Customer Account Data Engine 2 (CADE 2)	97.450	-	16.955	-	114.405	125.401	-	17.420	-	142.821	247.241	-	22.427	-	269.668	89%	105.630	-	17.919	-	123.549
015-45-0921-0 IRS BSM (Multi-Year)	76.240	-	-	-	76.240	102.730	-	-	-	102.730	180.000	-	-	-	180.000	75%	105.000	-	-	-	105.000
015-45-0921 IRS BSM (User Fees)	19.654	-	-	-	19.654	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS IVES Update Operations Support (Multi Year)	1.511	-	-	-	1.511	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.200	-	0.200	21.137	-	-	-	21.137	66.611	-	4.507	-	71.118	237%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.046	-	16.755	-	16.801	1.534	-	17.420	-	18.954	0.630	-	17.919	-	18.549	-2%	0.630	-	17.919	-	18.549
e-A3 (Authentication, Authorization, Access)	49.147	-	27.523	-	76.670	88.980	-	24.725	-	113.705	26.364	-	33.338	-	59.702	-48%	14.170	-	31.654	-	45.824
015-45-0919 IRS IVES Update Operations Support (Multi Year)	3.525	-	-	-	3.525	22.715	-	-	-	22.715	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	12.011	-	-	-	12.011	12.194	-	1.684	-	13.878	16%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	10.967	-	27.523	-	38.490	19.081	-	4.334	-	23.415	14.170	-	4.900	-	19.070	-19%	14.170	-	4.900	-	19.070
015-45-0919 IRS Operations Support (User Fees)	34.656	-	-	-	34.656	35.173	-	20.390	-	55.563	-	-	26.754	-	26.754	-52%	-	-	26.754	-	26.754
e-Services (e-SVS)	-	-	10.009	-	10.009	2.610	-	8.586	-	11.196	1.000	-	8.849	-	9.849	-12%	-	-	8.849	-	8.849
015-45-0919 IRS Operations Support (One Year)	-	-	10.009	-	10.009	2.610	-	8.586	-	11.196	1.000	-	8.849	-	9.849	-12%	-	-	8.849	-	8.849
Enterprise Case Management (ECM)	63.144	-	-	-	63.144	72.425	-	-	-	72.425	98.727	-	-	-	98.727	36%	70.727	-	-	-	70.727
015-45-0921 IRS BSM (Multi Year)	53.408	-	-	-	53.408	34.500	-	-	-	34.500	74.000	-	-	-	74.000	115%	64.000	-	-	-	64.000
015-45-0921 IRS BSM (User Fees)	9.736	-	-	-	9.736	29.500	-	-	-	29.500	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	4.500	-	-	-	4.500	18.000	-	-	-	18.000	300%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	-	-	-	0.025	-	-	-	0.025	6.727	-	-	-	6.727	26808%	6.727	-	-	-	6.727
015-45-0919 IRS Operations Support (User Fees)	-	-	-	-	-	3.900	-	-	-	3.900	-	-	-	-	-	-100%	-	-	-	-	-
Foreign Account Tax Compliance Act (FATCA)	-	-	28.126	-	28.126	-	-	23.974	-	23.974	-	-	24.382	-	24.382	2%	-	-	24.382	-	24.382
015-45-0919 IRS Operations Support (One Year)	-	-	9.948	-	9.948	-	-	8.640	-	8.640	-	-	8.982	-	8.982	4%	-	-	8.982	-	8.982
015-45-0919 IRS Operations Support (User Fees)	-	-	18.178	-	18.178	-	-	15.334	-	15.334	-	-	15.400	-	15.400	0%	-	-	15.400	-	15.400
Individual Master File (IMF)	4.013	-	18.698	-	22.711	9.301	-	19.653	-	28.954	8.246	-	21.897	-	30.143	4%	2.187	-	20.183	-	22.370
015-45-0919 IRS IVES Update Operations Support (Multi Year)	3.862	-	-	-	3.862	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-

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	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.125	-	0.125	6.427	-	-	-	6.427	6.059	-	1.659	-	7.718	20%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.151	-	18.555	-	18.706	2.874	-	19.598	-	22.472	2.187	-	20.183	-	22.370	-1%	2.187	-	20.183	-	22.370
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.018	-	0.018	-	-	0.055	-	0.055	-	-	0.055	-	0.055	0%	-	-	-	-	-
Information Returns Modernization (IR Mod) formerly Business Services	8.736	-	-	-	8.736	45.370	-	-	-	45.370	46.778	-	-	-	46.778	3%	1.778	-	-	-	1.778
015-45-0919 IRS Operations Support (One Year)	0.568	-	-	-	0.568	1.711	-	-	-	1.711	1.778	-	-	-	1.778	4%	1.778	-	-	-	1.778
015-45-0919 IRS Operations Support (User Fees)	8.168	-	-	-	8.168	43.660	-	-	-	43.660	45.000	-	-	-	45.000	3%	-	-	-	-	-
Integrated Customer Communication Environment (ICCE)	5.560	-	7.872	-	13.432	2.191	-	11.642	-	13.833	1.502	-	11.162	-	12.664	-9%	0.750	-	10.690	-	11.440
015-45-0919 IRS IVES Update Operations Support (Multi Year)	1.429	-	-	-	1.429	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	1.845	-	-	-	1.845	0.470	-	0.116	-	0.586	0.752	-	-	-	0.752	28%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.445	-	7.534	-	7.979	1.721	-	11.054	-	12.775	0.750	-	10.690	-	11.440	-11%	0.750	-	10.690	-	11.440
015-45-0919 IRS Operations Support (Reimbursable)	1.841	-	0.337	-	2.178	-	-	0.472	-	0.472	-	-	0.472	-	0.472	0%	-	-	-	-	-
Integrated Data Retrieval System (IDRS)	2.113	-	14.840	-	16.953	6.567	-	14.846	-	21.413	5.056	-	17.093	-	22.149	3%	0.645	-	15.434	-	16.079
015-45-0919 IRS IVES Update Operations Support (Multi Year)	0.872	-	-	-	0.872	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	5.947	-	-	-	5.947	4.411	-	1.659	-	6.070	2%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.877	-	14.840	-	15.717	0.620	-	14.846	-	15.466	0.645	-	15.434	-	16.079	4%	0.645	-	15.434	-	16.079
015-45-0919 IRS Operations Support (User Fees)	0.364	-	-	-	0.364	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
Integrated Financial System/CORE Financial System (IFS)	1.970	-	11.432	-	13.402	8.088	-	11.108	-	19.196	0.125	-	11.414	-	11.539	-40%	0.125	-	11.414	-	11.539
015-45-0919 IRS IVES Update Operations Support (Multi Year)	0.330	-	-	-	0.330	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.495	-	0.495	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	1.640	-	10.937	-	12.577	0.088	-	11.108	-	11.196	0.125	-	11.414	-	11.539	3%	0.125	-	11.414	-	11.539
015-45-0919 IRS Operations Support (User Fees)	-	-	-	-	-	8.000	-	-	-	8.000	-	-	-	-	-	-100%	-	-	-	-	-
Integrated Submission and Remittance Processing System (ISRP)	0.108	-	10.078	-	10.186	4.395	-	10.864	-	15.259	1.828	-	12.171	-	13.999	-8%	0.012	-	11.106	-	11.118
015-45-0919 IRS IVES Update Operations Support (Multi Year)	0.100	-	-	-	0.100	0.722	-	-	-	0.722	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	3.663	-	-	-	3.663	1.816	-	1.064	-	2.880	-21%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.008	-	10.078	-	10.086	0.011	-	10.864	-	10.875	0.012	-	11.106	-	11.118	2%	0.012	-	11.106	-	11.118
IRS.GOV - Portal Environment	10.806	-	72.731	-	83.537	10.044	-	71.940	-	81.984	16.347	-	73.103	-	89.450	9%	5.653	-	73.103	-	78.756
015-45-0921 IRS BSM (Multi Year)	-	-	-	-	-	0.972	-	-	-	0.972	10.694	-	-	-	10.694	1000%	-	-	-	-	-
015-45-0919 IRS IVES Update Operations Support (Multi Year)	3.205	-	-	-	3.205	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	0.056	-	5.347	-	5.403	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	1.922	-	67.385	-	69.307	5.571	-	71.940	-	77.511	5.653	-	73.103	-	78.756	2%	5.653	-	73.103	-	78.756
015-45-0919 IRS Operations Support (User Fees)	5.623	-	-	-	5.623	3.500	-	-	-	3.500	-	-	-	-	-	-100%	-	-	-	-	-
Modernized e-File (MeF)	3.550	-	52.742	-	56.292	22.555	-	49.949	-	72.504	10.114	-	52.733	-	62.847	-13%	5.721	-	51.340	-	57.061
015-45-0919 IRS IVES Update Operations Support (Multi Year)	0.372	-	-	-	0.372	0.521	-	-	-	0.521	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.177	-	0.177	6.054	-	-	-	6.054	4.393	-	1.393	-	5.786	-4%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.067	-	50.946	-	51.013	0.325	-	49.949	-	50.274	5.721	-	51.340	-	57.061	14%	5.721	-	51.340	-	57.061
015-45-0919 IRS Operations Support (User Fees)	3.111	-	1.619	-	4.730	15.655	-	-	-	15.655	-	-	-	-	-	-100%	-	-	-	-	-
Modernized IRS Operations	3.711	-	-	-	3.711	60.905	-	-	-	60.905	65.000	-	-	-	65.000	7%	15.000	-	-	-	15.000

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	\$000,000s		Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External
015-45-0921 IRS BSM (Multi Year)	1.712	-	-	-	1.712	15.955	-	-	-	15.955	15.000	-	-	-	15.000	-6%	15.000	-	-	-	-	15.000
015-45-0921 IRS BSM (User Fees)	2.000	-	-	-	2.000	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	25.000	-	-	-	25.000	50.000	-	-	-	50.000	100%	-	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	-	-	-	7.500	-	-	-	7.500	-	-	-	-	-	-100%	-	-	-	-	-	-
015-45-0919 IRS Operations Support (User Fees)	-	-	-	-	-	12.450	-	-	-	12.450	-	-	-	-	-	-100%	-	-	-	-	-	-
Return Review Program (RRP)	4.495	-	53.873	-	58.368	9.727	-	50.166	-	59.893	23.332	-	52.137	-	75.469	26%	3.518	-	50.823	-	54.341	
015-45-0919 IRS IVES Update Operations Support (Multi Year)	0.240	-	-	-	0.240	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	-
015-45-0919-0 IRS Operations Support (EITC)	-	-	2.314	-	2.314	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	0.157	-	0.324	-	0.481	6.276	-	-	-	6.276	19.815	-	1.315	-	21.130	237%	-	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	2.193	-	15.136	-	17.329	3.451	-	44.015	-	47.466	3.518	-	44.623	-	48.141	1%	3.518	-	44.623	-	48.141	
015-45-0919 IRS Operations Support (User Fees)	1.906	-	36.098	-	38.004	-	-	6.151	-	6.151	-	-	6.200	-	6.200	1%	-	-	6.200	-	6.200	
Service Center Recognition/Image Processing System (SCRIPS)	0.069	-	8.839	-	8.908	2.835	-	10.314	-	13.149	1.300	-	11.087	-	12.387	-6%	-	-	10.539	-	10.539	
015-45-0919 IRS IVES Update Operations Support (Multi Year)	0.069	-	-	-	0.069	0.722	-	-	-	0.722	-	-	-	-	-	-100%	-	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	2.113	-	-	-	2.113	1.300	-	0.548	-	1.848	-13%	-	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	8.839	-	8.839	-	-	10.314	-	10.314	-	-	10.539	-	10.539	2%	-	-	10.539	-	10.539	
Web Applications	30.275	-	12.319	-	42.594	48.067	-	6.763	-	54.830	113.936	-	10.501	-	124.437	127%	66.078	-	6.948	-	73.026	
015-45-0921 IRS BSM (Multi Year)	12.786	-	-	-	12.786	33.228	-	-	-	33.228	74.306	-	-	-	74.306	124%	30.000	-	-	-	30.000	
015-45-0921 IRS BSM (User Fees)	17.478	-	-	-	17.478	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	10.658	-	-	-	10.658	3.553	-	3.553	-	7.106	-33%	-	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.011	-	12.319	-	12.330	4.182	-	6.763	-	10.945	36.078	-	6.948	-	43.026	293%	36.078	-	6.948	-	43.026	
IRS non-Major IT Investments																						
701EXECPRT	3.736	-	2.721	-	6.457	3.639	-	2.706	-	6.345	1.543	-	3.647	-	5.190	-18%	0.198	-	2.528	-	2.726	
015-45-0921 IRS BSM (Multi Year)	0.001	-	-	-	0.001	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	-
015-45-0919 IRS IVES Update Operations Support (Multi Year)	3.685	-	-	-	3.685	2.848	-	-	-	2.848	-	-	-	-	-	-100%	-	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	-	-	-	1.345	-	0.845	-	2.190	NA	-	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.050	-	2.476	-	2.526	0.791	-	2.432	-	3.223	0.198	-	2.528	-	2.726	-15%	0.198	-	2.528	-	2.726	
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.244	-	0.244	-	-	0.274	-	0.274	-	-	0.274	-	0.274	0%	-	-	-	-	-	-
Achieving A Better Life Experience (ABLE)	-	-	1.898	-	1.898	-	-	2.534	-	2.534	-	-	2.586	-	2.586	2%	-	-	2.586	-	2.586	
015-45-0919 IRS Operations Support (One Year)	-	-	1.898	-	1.898	-	-	2.534	-	2.534	-	-	2.586	-	2.586	2%	-	-	2.586	-	2.586	
Appeals Centralized Database System (ACDS)	-	-	1.835	-	1.835	-	-	1.788	-	1.788	-	-	1.859	-	1.859	4%	-	-	1.859	-	1.859	
015-45-0919 IRS Operations Support (One Year)	-	-	1.835	-	1.835	-	-	1.788	-	1.788	-	-	1.859	-	1.859	4%	-	-	1.859	-	1.859	
Audit Information Management System (AIMS)	0.359	-	1.594	-	1.953	0.100	-	1.749	-	1.849	0.100	-	1.818	-	1.918	4%	0.100	-	1.818	-	1.918	
015-45-0919 IRS IVES Update Operations Support (Multi Year)	0.359	-	-	-	0.359	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	1.594	-	1.594	0.100	-	1.749	-	1.849	0.100	-	1.818	-	1.918	4%	0.100	-	1.818	-	1.918	
Automated Collection System (ACS)	0.004	-	4.305	-	4.309	-	-	5.457	-	5.457	-	-	4.425	-	4.425	-19%	-	-	4.425	-	4.425	
015-45-0919 IRS Operations Support (Multi Year)	0.004	-	-	-	0.004	-	-	1.197	-	1.197	-	-	-	-	-	-100%	-	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	4.305	-	4.305	-	-	4.260	-	4.260	-	-	4.425	-	4.425	4%	-	-	4.425	-	4.425	

IRS 4.1 FY 2022 President's Budget Request: Summary of Capital Investments	FY 2020 Actual Obligations					FY 2021 Estimated Obligations					FY 2022 Estimated Obligations					FY 2022 Budget Authority Request					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
Automated Insolvency System (AIS)	-	-	1.672	-	1.672	-	-	1.812	-	1.812	-	-	1.884	-	1.884	4%	-	-	1.884	-	1.884
015-45-0919 IRS Operations Support (One Year)	-	-	1.672	-	1.672	-	-	1.812	-	1.812	-	-	1.884	-	1.884	4%	-	-	1.884	-	1.884
Automated Labor and Employee Relations Tracking System (ALERTS)	-	-	0.988	-	0.988	-	-	0.848	-	0.848	-	-	0.881	-	0.881	4%	-	-	0.881	-	0.881
015-45-0919 IRS Operations Support (One Year)	-	-	0.988	-	0.988	-	-	0.848	-	0.848	-	-	0.881	-	0.881	4%	-	-	0.881	-	0.881
Automated Non-Master File (ANMF)	-	-	0.641	-	0.641	-	-	0.743	-	0.743	-	-	0.771	-	0.771	4%	-	-	0.771	-	0.771
015-45-0919 IRS Operations Support (One Year)	-	-	0.641	-	0.641	-	-	0.743	-	0.743	-	-	0.771	-	0.771	4%	-	-	0.771	-	0.771
Automated Offer in Compromise (AOIC)	-	-	0.544	-	0.544	-	-	0.479	-	0.479	-	-	0.498	-	0.498	4%	-	-	0.498	-	0.498
015-45-0919 IRS Operations Support (One Year)	-	-	0.544	-	0.544	-	-	0.479	-	0.479	-	-	0.498	-	0.498	4%	-	-	0.498	-	0.498
Automated Substitute for Return (ASFR) - A	-	-	0.350	-	0.350	-	-	0.336	-	0.336	-	-	0.349	-	0.349	4%	-	-	0.349	-	0.349
015-45-0919 IRS Operations Support (One Year)	-	-	0.350	-	0.350	-	-	0.336	-	0.336	-	-	0.349	-	0.349	4%	-	-	0.349	-	0.349
Automated Trust Fund Recovery (ATFR)	0.064	-	0.824	-	0.888	0.006	-	0.567	-	0.573	0.006	-	0.588	-	0.594	4%	0.006	-	0.588	-	0.594
015-45-0919 IRS Operations Support (Multi Year)	0.064	-	-	-	0.064	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	0.824	-	0.824	0.006	-	0.567	-	0.573	0.006	-	0.588	-	0.594	4%	0.006	-	0.588	-	0.594
Automated Underreporter Program (AUR)	0.004	-	2.556	-	2.560	0.313	-	2.373	-	2.686	0.500	-	2.467	-	2.967	11%	-	-	2.467	-	2.467
015-45-0919 IRS Operations Support (Multi Year)	0.004	-	-	-	0.004	0.313	-	-	-	0.313	0.500	-	-	-	0.500	60%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	2.556	-	2.556	-	-	2.373	-	2.373	-	-	2.467	-	2.467	4%	-	-	2.467	-	2.467
Base Erosion and Profit Shifting (BEPS)	3.844	-	2.698	-	6.542	2.256	-	2.491	-	4.747	2.344	-	2.511	-	4.855	2%	2.344	-	2.511	-	4.855
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.822	-	0.822	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	2.864	-	1.877	-	4.741	2.256	-	2.491	-	4.747	2.344	-	2.511	-	4.855	2%	2.344	-	2.511	-	4.855
015-45-0919 IRS Operations Support (User Fees)	0.980	-	-	-	0.980	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
Batch/Block Tracking System (BBTS)	-	-	0.644	-	0.644	-	-	0.518	-	0.518	-	-	0.538	-	0.538	4%	-	-	0.538	-	0.538
015-45-0919 IRS Operations Support (One Year)	-	-	0.644	-	0.644	-	-	0.518	-	0.518	-	-	0.538	-	0.538	4%	-	-	0.538	-	0.538
Business Master File (BMF)	1.897	-	6.981	-	8.878	4.056	-	7.475	-	11.531	4.381	-	7.684	-	12.065	5%	2.129	-	7.684	-	9.813
015-45-0919 IRS IVES Update Operations Support (Multi Year)	1.755	-	-	-	1.755	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.108	-	0.108	1.408	-	-	-	1.408	2.252	-	-	-	2.252	60%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.142	-	6.865	-	7.007	2.648	-	7.475	-	10.123	2.129	-	7.684	-	9.813	-3%	2.129	-	7.684	-	9.813
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.008	-	0.008	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
Business Master File Document Specific (BDOCSPEC)	1.560	-	3.366	-	4.926	1.686	-	3.009	-	4.695	1.303	-	3.128	-	4.431	-6%	0.803	-	3.128	-	3.931
015-45-0919 IRS IVES Update Operations Support (Multi Year)	1.358	-	-	-	1.358	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	0.009	-	-	-	0.009	0.313	-	-	-	0.313	0.500	-	-	-	0.500	60%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.193	-	3.366	-	3.559	1.373	-	3.009	-	4.382	0.803	-	3.128	-	3.931	-10%	0.803	-	3.128	-	3.931
Business Master File Research and Support (BMFRES)	1.200	-	3.438	-	4.638	0.783	-	3.536	-	4.319	1.252	-	3.671	-	4.923	14%	-	-	3.534	-	3.534
015-45-0919 IRS IVES Update Operations Support (Multi Year)	1.200	-	-	-	1.200	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	0.783	-	-	-	0.783	1.252	-	-	-	1.252	60%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	3.295	-	3.295	-	-	3.398	-	3.398	-	-	3.534	-	3.534	4%	-	-	3.534	-	3.534
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.144	-	0.144	-	-	0.137	-	0.137	-	-	0.137	-	0.137	0%	-	-	-	-	-
Business Master File/Individual Master File Notices (BMFIMFNOT)	0.074	-	2.996	-	3.070	2.572	-	2.963	-	5.535	1.698	-	3.706	-	5.404	-2%	0.072	-	3.080	-	3.152

IRS 4.1 FY 2022 President's Budget Request: Summary of Capital Investments	FY 2020 Actual Obligations					FY 2021 Estimated Obligations					FY 2022 Estimated Obligations					FY 2022 Budget Authority Request						
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total	
	\$000,000s		Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External
015-45-0919 IRS Operations Support (Multi Year)	0.071	-	-	-	0.071	2.503	-	-	-	2.503	1.626	-	0.626	-	2.252	-10%	-	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.003	-	2.996	-	2.999	0.069	-	2.963	-	3.032	0.072	-	3.080	-	3.152	4%	0.072	-	3.080	-	3.152	
Business Masterfile Case Creation Nonfiler Identification Process (BMF CCNIP)	-	-	0.589	-	0.589	0.313	-	0.720	-	1.033	0.500	-	0.748	-	1.248	21%	-	-	0.748	-	0.748	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	0.313	-	-	-	0.313	0.500	-	-	-	0.500	60%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	0.589	-	0.589	-	-	0.720	-	0.720	-	-	0.748	-	0.748	4%	-	-	0.748	-	0.748	
Business Performance Management System (BPMS)	-	-	1.725	-	1.725	-	-	1.876	-	1.876	-	-	1.946	-	1.946	4%	-	-	1.946	-	1.946	
015-45-0919 IRS Operations Support (One Year)	-	-	1.725	-	1.725	-	-	1.876	-	1.876	-	-	1.946	-	1.946	4%	-	-	1.946	-	1.946	
Chapter Three Withholding Systems (CTW)	-	-	0.343	-	0.343	-	-	0.363	-	0.363	-	-	0.378	-	0.378	4%	-	-	0.378	-	0.378	
015-45-0919 IRS Operations Support (One Year)	-	-	0.343	-	0.343	-	-	0.363	-	0.363	-	-	0.378	-	0.378	4%	-	-	0.378	-	0.378	
Collection Activity Reports (Statutory Reports) (CARSR)	-	-	1.077	-	1.077	-	-	1.252	-	1.252	-	-	1.301	-	1.301	4%	-	-	1.301	-	1.301	
015-45-0919 IRS Operations Support (One Year)	-	-	1.077	-	1.077	-	-	1.252	-	1.252	-	-	1.301	-	1.301	4%	-	-	1.301	-	1.301	
Combined Annual Wage Reporting Federal Unemployment Tax Act (CAWR FUTA)	-	-	1.799	-	1.799	-	-	1.895	-	1.895	-	-	1.970	-	1.970	4%	-	-	1.970	-	1.970	
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.001	-	0.001	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	1.798	-	1.798	-	-	1.895	-	1.895	-	-	1.970	-	1.970	4%	-	-	1.970	-	1.970	
Common Business Services (CBS)	-	-	0.418	-	0.418	1.439	-	0.436	-	1.875	0.876	-	0.829	-	1.705	-9%	-	-	0.453	-	0.453	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	1.439	-	-	-	1.439	0.876	-	0.376	-	1.252	-13%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	0.418	-	0.418	-	-	0.436	-	0.436	-	-	0.453	-	0.453	4%	-	-	0.453	-	0.453	
Compliance Tools	20.193	-	3.150	-	23.343	0.434	-	3.328	-	3.762	0.450	-	3.460	-	3.910	4%	0.450	-	3.460	-	3.910	
015-45-0919-0 IRS Operations Support (EITC)	-	-	0.806	-	0.806	-	-	1.109	-	1.109	-	-	1.109	-	1.109	0%	-	-	1.109	-	1.109	
015-45-0919 IRS Operations Support (One Year)	7.442	-	2.344	-	9.786	0.434	-	2.219	-	2.653	0.450	-	2.351	-	2.801	6%	0.450	-	2.351	-	2.801	
015-45-0919 IRS Operations Support (User Fees)	12.751	-	-	-	12.751	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
Computer Assisted Publishing System (CAPS)	-	-	5.880	-	5.880	-	-	5.683	-	5.683	-	-	5.788	-	5.788	2%	-	-	5.788	-	5.788	
015-45-0919 IRS Operations Support (One Year)	-	-	5.880	-	5.880	-	-	5.683	-	5.683	-	-	5.788	-	5.788	2%	-	-	5.788	-	5.788	
Contact Recording Release 4 - Field Assistance (FACR)	-	-	0.283	-	0.283	-	-	0.689	-	0.689	-	-	0.698	-	0.698	1%	-	-	0.698	-	0.698	
015-45-0919 IRS Operations Support (One Year)	-	-	0.283	-	0.283	-	-	0.689	-	0.689	-	-	0.698	-	0.698	1%	-	-	0.698	-	0.698	
Correspondence Examination Automation System CPE Unix (CEAS CU)	-	-	2.471	-	2.471	-	-	2.940	-	2.940	-	-	3.018	-	3.018	3%	-	-	3.018	-	3.018	
015-45-0919-0 IRS Operations Support (EITC)	-	-	1.658	-	1.658	-	-	1.937	-	1.937	-	-	1.937	-	1.937	0%	-	-	1.937	-	1.937	
015-45-0919 IRS Operations Support (One Year)	-	-	0.813	-	0.813	-	-	1.003	-	1.003	-	-	1.081	-	1.081	8%	-	-	1.081	-	1.081	
Counsel Automated Legal Systems (CALs)	0.736	-	3.889	-	4.625	-	-	3.600	-	3.600	-	-	3.670	-	3.670	2%	-	-	3.670	-	3.670	
015-45-0919 IRS Operations Support (One Year)	0.736	-	3.889	-	4.625	-	-	3.600	-	3.600	-	-	3.670	-	3.670	2%	-	-	3.670	-	3.670	
Criminal Investigation Management Information System (CIMIS)	-	-	1.297	-	1.297	-	-	1.297	-	1.297	-	-	1.323	-	1.323	2%	-	-	1.323	-	1.323	
015-45-0919 IRS Operations Support (One Year)	-	-	1.297	-	1.297	-	-	1.297	-	1.297	-	-	1.323	-	1.323	2%	-	-	1.323	-	1.323	
Customer Service International Applications (CSIA)	-	-	0.995	-	0.995	-	-	0.911	-	0.911	-	-	0.947	-	0.947	4%	-	-	0.947	-	0.947	
015-45-0919 IRS Operations Support (One Year)	-	-	0.995	-	0.995	-	-	0.911	-	0.911	-	-	0.947	-	0.947	4%	-	-	0.947	-	0.947	
Dependent Data Base (DDb)	-	-	1.869	-	1.869	-	-	2.099	-	2.099	-	-	2.181	-	2.181	4%	-	-	2.181	-	2.181	
015-45-0919-0 IRS Operations Support (EITC)	-	-	0.877	-	0.877	-	-	0.797	-	0.797	-	-	0.797	-	0.797	0%	-	-	0.797	-	0.797	
015-45-0919 IRS Operations Support (One Year)	-	-	0.991	-	0.991	-	-	1.302	-	1.302	-	-	1.384	-	1.384	6%	-	-	1.384	-	1.384	

IRS 4.1 FY 2022 President's Budget Request: Summary of Capital Investments	FY 2020 Actual Obligations					FY 2021 Estimated Obligations					FY 2022 Estimated Obligations					FY 2022 Budget Authority Request					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
e-Crimes Environment (ECE) - A	-	-	2.940	-	2.940	-	-	2.991	-	2.991	-	-	3.044	-	3.044	2%	-	-	3.044	-	3.044
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.577	-	0.577	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	2.364	-	2.364	-	-	2.991	-	2.991	-	-	3.044	-	3.044	2%	-	-	3.044	-	3.044
e-Trak	-	-	2.830	-	2.830	-	-	2.229	-	2.229	-	-	2.311	-	2.311	4%	-	-	2.311	-	2.311
015-45-0919 IRS Operations Support (One Year)	-	-	2.830	-	2.830	-	-	2.229	-	2.229	-	-	2.311	-	2.311	4%	-	-	2.311	-	2.311
E-Travel (IRS migration)	-	-	0.919	-	0.919	-	-	0.902	-	0.902	-	-	0.940	-	0.940	4%	-	-	0.940	-	0.940
015-45-0919 IRS Operations Support (One Year)	-	-	0.919	-	0.919	-	-	0.902	-	0.902	-	-	0.940	-	0.940	4%	-	-	0.940	-	0.940
Electronic Federal Payment Posting System (EFPPS)	0.818	-	3.789	-	4.607	0.625	-	4.270	-	4.895	1.000	-	4.406	-	5.406	10%	-	-	4.406	-	4.406
015-45-0919 IRS Operations Support (Multi Year)	0.809	-	-	-	0.809	0.625	-	-	-	0.625	1.000	-	-	-	1.000	60%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.009	-	3.789	-	3.798	-	-	4.270	-	4.270	-	-	4.406	-	4.406	3%	-	-	4.406	-	4.406
Electronic Management System (EMS)	-	-	0.197	-	0.197	-	-	0.395	-	0.395	-	-	0.410	-	0.410	4%	-	-	0.410	-	0.410
015-45-0919 IRS Operations Support (One Year)	-	-	0.197	-	0.197	-	-	0.395	-	0.395	-	-	0.410	-	0.410	4%	-	-	0.410	-	0.410
Embedded Quality (EQ)	-	-	0.765	-	0.765	-	-	0.688	-	0.688	-	-	0.715	-	0.715	4%	-	-	0.715	-	0.715
015-45-0919 IRS Operations Support (One Year)	-	-	0.765	-	0.765	-	-	0.688	-	0.688	-	-	0.715	-	0.715	4%	-	-	0.715	-	0.715
Employee Connection	-	-	0.496	-	0.496	-	-	0.694	-	0.694	-	-	0.721	-	0.721	4%	-	-	0.721	-	0.721
015-45-0919 IRS Operations Support (One Year)	-	-	0.496	-	0.496	-	-	0.694	-	0.694	-	-	0.721	-	0.721	4%	-	-	0.721	-	0.721
Enforcement Revenue Information System (ERIS) - BAC 99	-	-	1.918	-	1.918	-	-	2.630	-	2.630	-	-	2.684	-	2.684	2%	-	-	2.684	-	2.684
015-45-0919 IRS Operations Support (One Year)	-	-	1.918	-	1.918	-	-	2.630	-	2.630	-	-	2.684	-	2.684	2%	-	-	2.684	-	2.684
EP/EO/GE Aims Report Processing Systems (EARP)	-	-	0.465	-	0.465	-	-	0.476	-	0.476	-	-	0.495	-	0.495	4%	-	-	0.495	-	0.495
015-45-0919 IRS Operations Support (One Year)	-	-	0.465	-	0.465	-	-	0.476	-	0.476	-	-	0.495	-	0.495	4%	-	-	0.495	-	0.495
Error Resolution System (ERS)	0.369	-	2.367	-	2.736	3.624	-	2.609	-	6.233	1.528	-	3.556	-	5.084	-18%	0.183	-	2.711	-	2.894
015-45-0919 IRS IVES Update Operations Support (Multi Year)	0.358	-	-	-	0.358	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919-0 IRS Operations Support (EITC)	-	-	0.036	-	0.036	-	-	0.034	-	0.034	-	-	0.034	-	0.034	0%	-	-	0.034	-	0.034
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	2.848	-	-	-	2.848	1.345	-	0.845	-	2.190	-23%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.011	-	2.330	-	2.341	0.776	-	2.574	-	3.350	0.183	-	2.677	-	2.860	-15%	0.183	-	2.677	-	2.860
Examination Returns Control System (ERCS)	-	-	1.681	-	1.681	-	-	1.539	-	1.539	-	-	1.601	-	1.601	4%	-	-	1.601	-	1.601
015-45-0919 IRS Operations Support (One Year)	-	-	1.681	-	1.681	-	-	1.539	-	1.539	-	-	1.601	-	1.601	4%	-	-	1.601	-	1.601
Excise Files Information Retrieval Systems (ExFIRS)	-	-	0.016	-	0.016	-	-	0.014	-	0.014	-	-	0.014	-	0.014	0%	-	-	0.014	-	0.014
015-45-0919 IRS Operations Support (One Year)	-	-	0.016	-	0.016	-	-	0.014	-	0.014	-	-	0.014	-	0.014	0%	-	-	0.014	-	0.014
Federal Payment Levy Program (FPLP)	-	-	0.482	-	0.482	-	-	0.363	-	0.363	-	-	0.378	-	0.378	4%	-	-	0.378	-	0.378
015-45-0919 IRS Operations Support (One Year)	-	-	0.482	-	0.482	-	-	0.363	-	0.363	-	-	0.378	-	0.378	4%	-	-	0.378	-	0.378
Federal/State (FEDSTATE) (Formerly Federal/State Extract (Fed/State Extract))	-	-	0.998	-	0.998	-	-	0.871	-	0.871	-	-	0.906	-	0.906	4%	-	-	0.906	-	0.906
015-45-0919 IRS Operations Support (One Year)	-	-	0.998	-	0.998	-	-	0.871	-	0.871	-	-	0.906	-	0.906	4%	-	-	0.906	-	0.906
Filing Information Returns Electronically (FIRE)	-	-	1.337	-	1.337	0.970	-	1.343	-	2.313	0.719	-	1.615	-	2.334	1%	-	-	1.396	-	1.396
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	0.970	-	-	-	0.970	0.719	-	0.219	-	0.938	-3%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	1.337	-	1.337	-	-	1.343	-	1.343	-	-	1.396	-	1.396	4%	-	-	1.396	-	1.396
Financial Management Information Systems (FMIS)	6.682	-	6.485	-	13.167	28.485	-	6.104	-	34.589	3.290	-	7.261	-	10.551	-70%	1.336	-	6.299	-	7.635

IRS 4.1 FY 2022 President's Budget Request: Summary of Capital Investments	FY 2020 Actual Obligations					FY 2021 Estimated Obligations					FY 2022 Estimated Obligations					FY 2022 Budget Authority Request					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	\$000,000s																				
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
015-45-0919 IRS IVES Update Operations Support (Multi Year)	1.618	-	-	-	1.618	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.709	-	0.709	3.489	-	-	-	3.489	1.955	-	0.955	-	2.910	-17%	-	-	-	-	-
015-45-0919 IRS Operations Support (No Year)	2.251	-	-	-	2.251	17.749	-	-	-	17.749	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	1.054	-	4.871	-	5.925	2.260	-	6.096	-	8.356	1.336	-	6.299	-	7.635	-9%	1.336	-	6.299	-	7.635
015-45-0919 IRS Operations Support (Reimbursable)	0.024	-	-	-	0.024	-	-	0.008	-	0.008	-	-	0.008	-	0.008	0%	-	-	-	-	-
015-45-0919 IRS Operations Support (User Fees)	1.734	-	0.905	-	2.639	4.987	-	-	-	4.987	-	-	-	-	-	-100%	-	-	-	-	-
Generalized Mainline Framework/Generalized Unpostable Framework (GMF/GUF)	0.453	-	4.204	-	4.657	3.309	-	4.186	-	7.495	2.000	-	5.176	-	7.176	-4%	0.155	-	4.331	-	4.486
015-45-0919 IRS IVES Update Operations Support (Multi Year)	0.440	-	-	-	0.440	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	3.160	-	-	-	3.160	1.845	-	0.845	-	2.690	-15%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.013	-	4.204	-	4.217	0.149	-	4.186	-	4.335	0.155	-	4.331	-	4.486	4%	0.155	-	4.331	-	4.486
Health Coverage Tax Credit (HCTC)	-	-	0.725	-	0.725	-	-	0.577	-	0.577	-	-	0.600	-	0.600	4%	-	-	0.600	-	0.600
015-45-0919 IRS Operations Support (One Year)	-	-	0.725	-	0.725	-	-	0.577	-	0.577	-	-	0.600	-	0.600	4%	-	-	0.600	-	0.600
Individual Master File Document Specific (IDOCSPEC)	-	-	3.816	-	3.816	3.505	-	3.829	-	7.334	1.564	-	5.044	-	6.608	-10%	-	-	3.980	-	3.980
015-45-0919-0 IRS Operations Support (EITC)	-	-	0.063	-	0.063	-	-	0.081	-	0.081	-	-	0.081	-	0.081	0%	-	-	0.081	-	0.081
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	3.505	-	-	-	3.505	1.564	-	1.064	-	2.628	-25%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	3.753	-	3.753	-	-	3.748	-	3.748	-	-	3.899	-	3.899	4%	-	-	3.899	-	3.899
Individual Master File Research and Support (IMFRES)	-	-	0.790	-	0.790	0.625	-	0.595	-	1.220	1.000	-	0.619	-	1.619	33%	-	-	0.619	-	0.619
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	0.625	-	-	-	0.625	1.000	-	-	-	1.000	60%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	0.790	-	0.790	-	-	0.595	-	0.595	-	-	0.619	-	0.619	4%	-	-	0.619	-	0.619
Individual Taxpayer Identification Number Real-time System (ITIN RTS)	-	-	2.059	-	2.059	-	-	1.961	-	1.961	-	-	1.930	-	1.930	-2%	-	-	1.930	-	1.930
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.349	-	0.349	-	-	0.094	-	0.094	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	1.710	-	1.710	-	-	1.867	-	1.867	-	-	1.930	-	1.930	3%	-	-	1.930	-	1.930
Information Reporting and Document Matching (IRDM)	-	-	2.955	-	2.955	-	-	2.645	-	2.645	-	-	2.750	-	2.750	4%	-	-	2.750	-	2.750
015-45-0919 IRS Operations Support (One Year)	-	-	2.955	-	2.955	-	-	2.645	-	2.645	-	-	2.750	-	2.750	4%	-	-	2.750	-	2.750
Information Returns Master File Research and Support (IRMFRES)	-	-	0.971	-	0.971	0.313	-	0.926	-	1.239	0.500	-	0.963	-	1.463	18%	-	-	0.963	-	0.963
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	0.313	-	-	-	0.313	0.500	-	-	-	0.500	60%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	0.971	-	0.971	-	-	0.926	-	0.926	-	-	0.963	-	0.963	4%	-	-	0.963	-	0.963
Information Returns Processing (IRP)	-	-	12.053	-	12.053	9.998	-	8.413	-	18.411	8.225	-	6.827	-	15.052	-18%	7.396	-	6.497	-	13.893
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	1.298	-	2.172	-	3.470	0.829	-	0.329	-	1.158	-67%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	12.044	-	12.044	8.699	-	6.241	-	14.940	7.396	-	6.497	-	13.893	-7%	7.396	-	6.497	-	13.893
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.009	-	0.009	-	-	0.001	-	0.001	-	-	0.001	-	0.001	0%	-	-	-	-	-
Integrated Collection System (ICS)	0.019	-	6.898	-	6.917	-	-	7.617	-	7.617	-	-	7.870	-	7.870	3%	-	-	7.870	-	7.870
015-45-0919 IRS Operations Support (One Year)	-	-	6.898	-	6.898	-	-	7.617	-	7.617	-	-	7.870	-	7.870	3%	-	-	7.870	-	7.870
015-45-0919-0 IRS OS (Multi-Year)	0.019	-	-	-	0.019	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
Integrated Planning and Information System (OPIS)	-	-	0.182	-	0.182	-	-	0.866	-	0.866	-	-	0.900	-	0.900	4%	-	-	0.900	-	0.900
015-45-0919 IRS Operations Support (One Year)	-	-	0.182	-	0.182	-	-	0.866	-	0.866	-	-	0.900	-	0.900	4%	-	-	0.900	-	0.900
Integrated Production Model (IPM)	-	-	10.205	-	10.205	-	-	7.748	-	7.748	-	-	8.099	-	8.099	5%	-	-	8.099	-	8.099

IRS 4.1 FY 2022 President's Budget Request: Summary of Capital Investments	FY 2020 Actual Obligations					FY 2021 Estimated Obligations					FY 2022 Estimated Obligations					FY 2022 Budget Authority Request							
	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total	
	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External	Percent	Agency	External	Agency	External	Agency	External
015-45-0919 IRS Operations Support (One Year)	-	-	10.205	-	10.205	-	-	7.748	-	7.748	-	-	8.099	-	8.099	5%	-	-	8.099	-	-	-	8.099
Inventory Delivery System (IDS)	-	-	0.860	-	0.860	-	-	0.844	-	0.844	-	-	0.877	-	0.877	4%	-	-	0.877	-	-	-	0.877
015-45-0919 IRS Operations Support (One Year)	-	-	0.860	-	0.860	-	-	0.844	-	0.844	-	-	0.877	-	0.877	4%	-	-	0.877	-	-	-	0.877
Issue and Knowledge Management System (LMSB IMS)	-	-	3.935	-	3.935	4.434	-	3.065	-	7.499	4.434	-	3.171	-	7.605	1%	4.434	-	3.171	-	-	-	7.605
015-45-0919 IRS Operations Support (One Year)	-	-	3.935	-	3.935	4.434	-	3.065	-	7.499	4.434	-	3.171	-	7.605	1%	4.434	-	3.171	-	-	-	7.605
LMSB Issue Based Management Information System (IBMIS)	-	-	0.517	-	0.517	-	-	0.372	-	0.372	-	-	0.387	-	0.387	4%	-	-	0.387	-	-	-	0.387
015-45-0919 IRS Operations Support (One Year)	-	-	0.517	-	0.517	-	-	0.372	-	0.372	-	-	0.387	-	0.387	4%	-	-	0.387	-	-	-	0.387
LMSB Selection and Workload Classification - Component 2 (SWC C2) - B	-	-	0.884	-	0.884	1.427	-	1.042	-	2.469	1.427	-	1.054	-	2.481	1%	1.427	-	1.054	-	-	-	2.481
015-45-0919 IRS Operations Support (One Year)	-	-	0.884	-	0.884	1.427	-	1.042	-	2.469	1.427	-	1.054	-	2.481	1%	1.427	-	1.054	-	-	-	2.481
Mail Labels and Media Support (MLMS)	-	-	1.205	-	1.205	-	-	1.449	-	1.449	-	-	1.506	-	1.506	4%	-	-	1.506	-	-	-	1.506
015-45-0919 IRS Operations Support (One Year)	-	-	1.205	-	1.205	-	-	1.449	-	1.449	-	-	1.506	-	1.506	4%	-	-	1.506	-	-	-	1.506
Modified EO/EP Determination System (MEDS)	-	-	0.464	-	0.464	2.000	-	0.512	-	2.512	-	-	0.525	-	0.525	-79%	-	-	0.525	-	-	-	0.525
015-45-0919 IRS Operations Support (One Year)	-	-	0.464	-	0.464	-	-	0.512	-	0.512	-	-	0.525	-	0.525	3%	-	-	0.525	-	-	-	0.525
015-45-0919 IRS Operations Support (User Fees)	-	-	-	-	-	2.000	-	-	-	2.000	-	-	-	-	-	-100%	-	-	-	-	-	-	-
Name Search Facility (formerly Name Search File (NSF)	-	-	1.199	-	1.199	-	-	1.181	-	1.181	-	-	1.227	-	1.227	4%	-	-	1.227	-	-	-	1.227
015-45-0919 IRS Operations Support (One Year)	-	-	1.199	-	1.199	-	-	1.181	-	1.181	-	-	1.227	-	1.227	4%	-	-	1.227	-	-	-	1.227
National Account Profile (NAP) (Formerly NAP/OLE)	-	-	2.169	-	2.169	-	-	2.293	-	2.293	-	-	2.382	-	2.382	4%	-	-	2.382	-	-	-	2.382
015-45-0919 IRS Operations Support (One Year)	-	-	2.169	-	2.169	-	-	2.293	-	2.293	-	-	2.382	-	2.382	4%	-	-	2.382	-	-	-	2.382
National Research Program (NRP)	-	-	1.220	-	1.220	-	-	1.276	-	1.276	-	-	1.316	-	1.316	3%	-	-	1.316	-	-	-	1.316
015-45-0919 IRS Operations Support (One Year)	-	-	1.220	-	1.220	-	-	1.276	-	1.276	-	-	1.316	-	1.316	3%	-	-	1.316	-	-	-	1.316
Notice Conversion (NOTCON)	-	-	1.546	-	1.546	2.191	-	1.412	-	3.603	1.126	-	2.088	-	3.214	-11%	-	-	1.462	-	-	-	1.462
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	2.191	-	-	-	2.191	1.126	-	0.626	-	1.752	-20%	-	-	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	1.546	-	1.546	-	-	1.412	-	1.412	-	-	1.462	-	1.462	4%	-	-	1.462	-	-	-	1.462
Notice Print Processing (NPP)	7.720	-	2.317	-	10.037	6.036	-	2.007	-	8.043	0.878	-	2.699	-	3.577	-56%	-	-	2.073	-	-	-	2.073
015-45-0919 IRS Operations Support (Multi Year)	7.720	-	0.110	-	7.830	4.036	-	-	-	4.036	0.878	-	0.626	-	1.504	-63%	-	-	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	2.207	-	2.207	2.000	-	2.007	-	4.007	-	-	2.073	-	2.073	-48%	-	-	2.073	-	-	-	2.073
Notice Review Processing System (NRPS)	-	-	2.138	-	2.138	2.036	-	2.049	-	4.085	0.878	-	2.738	-	3.616	-12%	-	-	2.112	-	-	-	2.112
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	2.036	-	-	-	2.036	0.878	-	0.626	-	1.504	-26%	-	-	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	2.138	-	2.138	-	-	2.049	-	2.049	-	-	2.112	-	2.112	3%	-	-	2.112	-	-	-	2.112
On Line Notice Review (OLNR)	-	-	1.680	-	1.680	2.036	-	1.514	-	3.550	0.878	-	2.200	-	3.078	-13%	-	-	1.574	-	-	-	1.574
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	2.036	-	-	-	2.036	0.878	-	0.626	-	1.504	-26%	-	-	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	1.680	-	1.680	-	-	1.514	-	1.514	-	-	1.574	-	1.574	4%	-	-	1.574	-	-	-	1.574
Online 5081(OL5081)	0.010	-	1.210	-	1.220	-	-	1.152	-	1.152	-	-	1.197	-	1.197	4%	-	-	1.197	-	-	-	1.197
015-45-0919 IRS Operations Support (Multi Year)	0.010	-	-	-	0.010	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	1.210	-	1.210	-	-	1.152	-	1.152	-	-	1.197	-	1.197	4%	-	-	1.197	-	-	-	1.197
OP500 Series Programs for Returns Processing (OP500)	-	-	0.419	-	0.419	-	-	0.434	-	0.434	-	-	0.451	-	0.451	4%	-	-	0.451	-	-	-	0.451
015-45-0919 IRS Operations Support (One Year)	-	-	0.419	-	0.419	-	-	0.434	-	0.434	-	-	0.451	-	0.451	4%	-	-	0.451	-	-	-	0.451

IRS 4.1 FY 2022 President's Budget Request: Summary of Capital Investments	FY 2020 Actual Obligations					FY 2021 Estimated Obligations					FY 2022 Estimated Obligations					FY 2022 Budget Authority Request					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
PIV Background Investigation Process (PBIP) - B	-	-	0.130	-	0.130	-	-	-	-	-	-	-	0.005	-	0.005	NA	-	-	0.005	-	0.005
015-45-0919 IRS Operations Support (One Year)	-	-	0.130	-	0.130	-	-	-	-	-	-	-	0.005	-	0.005	NA	-	-	0.005	-	0.005
Private Debt Collection (PDC)	2.448	-	0.936	-	3.384	2.394	-	0.374	-	2.768	1.900	-	0.374	-	2.274	-18%	0.070	-	0.004	-	0.074
015-45-0919 IRS Operations Support (One Year)	0.407	-	0.003	-	0.410	0.067	-	0.004	-	0.071	0.070	-	0.004	-	0.074	4%	0.070	-	0.004	-	0.074
015-45-0919 IRS Operations Support (User Fees)	0.107	-	-	-	0.107	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-5510 Private Collection Agent Program	1.934	-	0.933	-	2.867	2.327	-	0.370	-	2.697	1.830	-	0.370	-	2.200	-18%	-	-	-	-	-
Project Tracking System (PTS) - A	-	-	0.639	-	0.639	-	-	0.651	-	0.651	-	-	0.664	-	0.664	2%	-	-	0.664	-	0.664
015-45-0919 IRS Operations Support (One Year)	-	-	0.639	-	0.639	-	-	0.651	-	0.651	-	-	0.664	-	0.664	2%	-	-	0.664	-	0.664
Redesign Revenue Accounting Control System (RRACS)	0.929	-	4.611	-	5.540	5.896	-	3.930	-	9.826	2.940	-	5.328	-	8.268	-16%	0.157	-	4.044	-	4.201
015-45-0919 IRS IVES Update Operations Support (Multi Year)	0.918	-	-	-	0.918	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919-0 IRS Operations Support (EITC)	-	-	0.015	-	0.015	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	-	-	1.507	-	1.507	4.787	-	-	-	4.787	2.783	-	1.283	-	4.066	-15%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.010	-	3.089	-	3.099	1.108	-	3.930	-	5.038	0.157	-	4.044	-	4.201	-17%	0.157	-	4.044	-	4.201
Reimbursable Accounts System (REACS)	-	-	1.300	-	1.300	-	-	1.301	-	1.301	-	-	1.340	-	1.340	3%	-	-	1.017	-	1.017
015-45-0919 IRS Operations Support (One Year)	-	-	0.986	-	0.986	-	-	0.978	-	0.978	-	-	1.017	-	1.017	4%	-	-	1.017	-	1.017
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.314	-	0.314	-	-	0.323	-	0.323	-	-	0.323	-	0.323	0%	-	-	-	-	-
Remittance Processing System (RPS)	-	-	0.676	-	0.676	-	-	0.827	-	0.827	-	-	0.860	-	0.860	4%	-	-	0.860	-	0.860
015-45-0919 IRS Operations Support (One Year)	-	-	0.676	-	0.676	-	-	0.827	-	0.827	-	-	0.860	-	0.860	4%	-	-	0.860	-	0.860
Remittance Strategy for Paper Check Conversion v2. (RSPCC)	-	-	0.712	-	0.712	-	-	0.899	-	0.899	-	-	0.935	-	0.935	4%	-	-	0.935	-	0.935
015-45-0919 IRS Operations Support (One Year)	-	-	0.712	-	0.712	-	-	0.899	-	0.899	-	-	0.935	-	0.935	4%	-	-	0.935	-	0.935
Remittance Transaction Research (RTR)	-	-	0.717	-	0.717	-	-	0.510	-	0.510	-	-	0.530	-	0.530	4%	-	-	0.530	-	0.530
015-45-0919 IRS Operations Support (One Year)	-	-	0.717	-	0.717	-	-	0.510	-	0.510	-	-	0.530	-	0.530	4%	-	-	0.530	-	0.530
Report Generation Software (RGS) Program	0.009	-	3.754	-	3.763	-	-	3.771	-	3.771	-	-	3.873	-	3.873	3%	-	-	3.873	-	3.873
015-45-0919 IRS Operations Support (Multi Year)	0.009	-	-	-	0.009	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	3.754	-	3.754	-	-	3.771	-	3.771	-	-	3.873	-	3.873	3%	-	-	3.873	-	3.873
Reporting Compliance Case Management System (RCCMS)	-	-	2.239	-	2.239	-	-	2.010	-	2.010	-	-	2.090	-	2.090	4%	-	-	2.090	-	2.090
015-45-0919 IRS Operations Support (One Year)	-	-	2.239	-	2.239	-	-	2.010	-	2.010	-	-	2.090	-	2.090	4%	-	-	2.090	-	2.090
Return Transaction File On-line (RTFOL)	-	-	1.065	-	1.065	-	-	1.634	-	1.634	-	-	1.699	-	1.699	4%	-	-	1.699	-	1.699
015-45-0919 IRS Operations Support (One Year)	-	-	1.065	-	1.065	-	-	1.634	-	1.634	-	-	1.699	-	1.699	4%	-	-	1.699	-	1.699
SABA Meeting (formerly Virtual Environment (VE)/CENTRA – B)	-	-	0.647	-	0.647	2.000	-	0.675	-	2.675	7.000	-	0.675	-	7.675	187%	-	-	0.675	-	0.675
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	2.000	-	-	-	2.000	7.000	-	-	-	7.000	250%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	0.647	-	0.647	-	-	0.675	-	0.675	-	-	0.675	-	0.675	0%	-	-	0.675	-	0.675
Section 527 - Internet Filing & Display of Political Action Committee Financial Reporting (PAC)	-	-	0.185	-	0.185	-	-	0.190	-	0.190	-	-	0.197	-	0.197	4%	-	-	0.197	-	0.197
015-45-0919 IRS Operations Support (One Year)	-	-	0.185	-	0.185	-	-	0.190	-	0.190	-	-	0.197	-	0.197	4%	-	-	0.197	-	0.197
Service Wide Employment Tax Research System (SWETRS)	0.084	-	1.190	-	1.274	0.230	-	1.007	-	1.237	0.327	-	1.047	-	1.374	11%	0.075	-	1.047	-	1.122
015-45-0919 IRS Operations Support (Multi Year)	0.084	-	-	-	0.084	0.158	-	-	-	0.158	0.252	-	-	-	0.252	60%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	1.190	-	1.190	0.072	-	1.007	-	1.079	0.075	-	1.047	-	1.122	4%	0.075	-	1.047	-	1.122

IRS 4.1 FY 2022 President's Budget Request: Summary of Capital Investments	FY 2020 Actual Obligations					FY 2021 Estimated Obligations					FY 2022 Estimated Obligations					FY 2022 Budget Authority Request					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
Service-wide Electronic Research Project (SERP)	-	-	0.974	-	0.974	-	-	0.902	-	0.902	-	-	0.938	-	0.938	4%	-	-	0.938	-	0.938
015-45-0919 IRS Operations Support (One Year)	-	-	0.974	-	0.974	-	-	0.902	-	0.902	-	-	0.938	-	0.938	4%	-	-	0.938	-	0.938
Standard CFOL Access Protocol/Standard CFOL Overnight Processing (SCAP/SCOP)	-	-	0.506	-	0.506	-	-	0.444	-	0.444	-	-	0.461	-	0.461	4%	-	-	0.461	-	0.461
015-45-0919 IRS Operations Support (One Year)	-	-	0.506	-	0.506	-	-	0.444	-	0.444	-	-	0.461	-	0.461	4%	-	-	0.461	-	0.461
Statistics of Income (SOI)	-	-	2.246	-	2.246	-	-	0.866	-	0.866	-	-	0.620	-	0.620	-28%	-	-	0.620	-	0.620
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.232	-	0.232	-	-	0.247	-	0.247	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	0.922	-	0.922	-	-	0.619	-	0.619	-	-	0.620	-	0.620	0%	-	-	0.620	-	0.620
015-45-0919 IRS Operations Support (Reimbursable)	-	-	1.092	-	1.092	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
Submission Processing Measure Analysis & Reporting Tool (SMART) - A	-	-	0.214	-	0.214	-	-	0.266	-	0.266	-	-	0.277	-	0.277	4%	-	-	0.277	-	0.277
015-45-0919 IRS Operations Support (One Year)	-	-	0.214	-	0.214	-	-	0.266	-	0.266	-	-	0.277	-	0.277	4%	-	-	0.277	-	0.277
Tax Litigation Counsel Automated Tracking System (TLCATS)	-	-	1.234	-	1.234	-	-	1.043	-	1.043	-	-	1.084	-	1.084	4%	-	-	1.084	-	1.084
015-45-0919 IRS Operations Support (One Year)	-	-	1.234	-	1.234	-	-	1.043	-	1.043	-	-	1.084	-	1.084	4%	-	-	1.084	-	1.084
Tax Return Data Base (TRDB)	-	-	2.745	-	2.745	-	-	2.515	-	2.515	-	-	2.605	-	2.605	4%	-	-	2.605	-	2.605
015-45-0919 IRS Operations Support (One Year)	-	-	2.730	-	2.730	-	-	2.515	-	2.515	-	-	2.605	-	2.605	4%	-	-	2.605	-	2.605
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.016	-	0.016	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
Taxpayer Advocate Management Information System (TAMIS)	0.001	-	1.208	-	1.209	-	-	1.479	-	1.479	-	-	1.838	-	1.838	24%	-	-	1.838	-	1.838
015-45-0919 IRS Operations Support (Multi Year)	0.001	-	-	-	0.001	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	1.208	-	1.208	-	-	1.479	-	1.479	-	-	1.838	-	1.838	24%	-	-	1.838	-	1.838
Taxpayer Digital Communications (TDC)	6.121	-	-	-	6.121	12.345	-	-	-	12.345	53.793	-	-	-	53.793	336%	43.793	-	-	-	43.793
015-45-0921 IRS BSM (Multi Year)	0.622	-	-	-	0.622	12.000	-	-	-	12.000	10.000	-	-	-	10.000	-17%	10.000	-	-	-	10.000
015-45-0921 IRS BSM (User Fees)	2.481	-	-	-	2.481	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	1.369	-	-	-	1.369	-	-	-	-	-	10.000	-	-	-	10.000	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	1.650	-	-	-	1.650	0.345	-	-	-	0.345	33.793	-	-	-	33.793	9695%	33.793	-	-	-	33.793
TE/GE Returns Inventory & Classification System (RICS)	-	-	0.662	-	0.662	0.541	-	1.123	-	1.664	-	-	1.146	-	1.146	-31%	-	-	1.146	-	1.146
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	0.541	-	-	-	0.541	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	0.662	-	0.662	-	-	1.123	-	1.123	-	-	1.146	-	1.146	2%	-	-	1.146	-	1.146
TEGE Support Systems (TEGE SS)	-	-	0.718	-	0.718	-	-	0.741	-	0.741	-	-	0.770	-	0.770	4%	-	-	0.770	-	0.770
015-45-0919 IRS Operations Support (One Year)	-	-	0.718	-	0.718	-	-	0.741	-	0.741	-	-	0.770	-	0.770	4%	-	-	0.770	-	0.770
Totally Automated Personnel System (TAPS)/Single Entry Time Reporting (SETR)	0.763	-	2.265	-	3.028	0.672	-	2.352	-	3.024	0.699	-	2.445	-	3.144	4%	0.699	-	2.445	-	3.144
015-45-0919 IRS Operations Support (Multi Year)	0.184	-	-	-	0.184	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.292	-	2.265	-	2.557	0.672	-	2.352	-	3.024	0.699	-	2.445	-	3.144	4%	0.699	-	2.445	-	3.144
015-45-0919 IRS Operations Support (User Fees)	0.287	-	-	-	0.287	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
Web Currency Banking and Retrieval System (WebCBRS)	-	-	2.265	-	2.265	-	-	2.269	-	2.269	-	-	2.360	-	2.360	4%	-	-	2.360	-	2.360
015-45-0919 IRS Operations Support (One Year)	-	-	2.265	-	2.265	-	-	2.269	-	2.269	-	-	2.360	-	2.360	4%	-	-	2.360	-	2.360
Web Integration Collaboration and Development (WICD)	-	-	1.065	-	1.065	-	-	1.035	-	1.035	-	-	1.076	-	1.076	4%	-	-	1.076	-	1.076
015-45-0919 IRS Operations Support (One Year)	-	-	1.065	-	1.065	-	-	1.035	-	1.035	-	-	1.076	-	1.076	4%	-	-	1.076	-	1.076
Withholding Compliance (WHC)	0.030	-	1.163	-	1.193	0.298	-	1.120	-	1.418	-	-	1.164	-	1.164	-18%	-	-	1.164	-	1.164

IRS 4.1 FY 2022 President's Budget Request: Summary of Capital Investments	FY 2020 Actual Obligations					FY 2021 Estimated Obligations					FY 2022 Estimated Obligations					FY 2022 Budget Authority Request					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	\$000,000s																				
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
015-45-0919 IRS Operations Support (One Year)	-	-	1.163	-	1.163	-	-	1.120	-	1.120	-	-	1.164	-	1.164	4%	-	-	1.164	-	1.164
015-45-0919 IRS Operations Support (User Fees)	0.030	-	-	-	0.030	0.298	-	-	-	0.298	-	-	-	-	-	-100%	-	-	-	-	-
Work Request Management System (WRMS) - A	-	-	4.785	-	4.785	-	-	5.138	-	5.138	-	-	5.249	-	5.249	2%	-	-	5.249	-	5.249
015-45-0919 IRS Operations Support (Multi Year)	-	-	1.510	-	1.510	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	3.275	-	3.275	-	-	5.138	-	5.138	-	-	5.249	-	5.249	2%	-	-	5.249	-	5.249
IRS Standard/Non-Standard IT Investments																					
Cybersecurity Operations, Risk Management & Implementation	88.259	-	226.256	-	314.515	119.584	-	231.696	-	351.280	127.642	-	288.460	-	416.102	19%	57.590	-	287.913	-	345.503
015-45-0921 IRS BSM (Multi Year)	31.426	-	-	-	31.426	107.000	-	-	-	107.000	118.000	-	-	-	118.000	10%	51.000	-	-	-	51.000
015-45-0921 IRS BSM (User Fees)	29.987	-	-	-	29.987	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	-	-	10.901	-	10.901	3.208	-	-	-	3.208	3.052	-	0.548	-	3.600	12%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	12.018	-	212.364	-	224.382	9.376	-	209.183	-	218.559	6.590	-	215.376	-	221.966	2%	6.590	-	215.376	-	221.966
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.007	-	0.007	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (User Fees)	14.828	-	2.984	-	17.812	-	-	22.513	-	22.513	-	-	72.537	-	72.537	222%	-	-	72.537	-	72.537
Investigative Data Examination Application (IDEA)	-	-	0.914	-	0.914	5.000	-	1.616	-	6.616	5.000	-	1.639	-	6.639	0%	5.000	-	1.639	-	6.639
015-45-0919 IRS Operations Support (One Year)	-	-	0.914	-	0.914	5.000	-	1.616	-	6.616	5.000	-	1.639	-	6.639	0%	5.000	-	1.639	-	6.639
IRS End User Systems and Services (EUSS)	52.985	-	211.257	-	264.242	51.993	-	226.063	-	278.056	42.088	-	251.719	-	293.807	6%	26.541	-	230.708	-	257.249
015-45-0921 IRS BSM (Multi Year)	-	-	-	-	-	4.000	-	-	-	4.000	13.000	-	-	-	13.000	225%	-	-	-	-	-
015-45-0919 IRS IVES Update Operations Support (Multi Year)	1.404	-	-	-	1.404	1.575	-	-	-	1.575	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	40.033	-	4.954	-	44.987	5.766	-	-	-	5.766	2.548	-	0.548	-	3.096	-46%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	3.507	-	150.169	-	153.676	39.706	-	200.848	-	240.554	3.041	-	211.456	-	214.497	-11%	3.041	-	211.456	-	214.497
015-45-0919 IRS Operations Support (Reimbursable)	-	-	32.299	-	32.299	-	-	20.463	-	20.463	-	-	20.463	-	20.463	0%	-	-	-	-	-
015-45-0919 IRS Operations Support (User Fees)	8.041	-	23.836	-	31.877	0.945	-	4.752	-	5.697	23.500	-	19.252	-	42.752	650%	23.500	-	19.252	-	42.752
IRS Main Frames and Servers Services and Support (MSSS)	53.739	-	533.445	-	587.184	42.778	-	562.503	-	605.281	21.000	-	655.358	-	676.358	12%	6.031	-	604.714	-	610.745
015-45-0921 IRS BSM (Multi Year)	0.014	-	-	-	0.014	-	-	-	-	-	12.000	-	-	-	12.000	NA	-	-	-	-	-
015-45-0921 IRS BSM (User Fees)	2.568	-	-	-	2.568	4.270	-	-	-	4.270	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS IVES Update Operations Support (Multi Year)	3.371	-	-	-	3.371	6.750	-	-	-	6.750	2.969	-	50.501	-	53.470	692%	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	6.000	-	131.859	-	137.859	3.338	-	-	-	3.338	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	17.782	-	384.357	-	402.139	10.421	-	519.983	-	530.404	6.031	-	562.162	-	568.193	7%	6.031	-	562.162	-	568.193
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.009	-	0.009	-	-	0.143	-	0.143	-	-	0.143	-	0.143	0%	-	-	-	-	-
015-45-0919 IRS Operations Support (User Fees)	24.004	-	17.219	-	41.223	18.000	-	42.376	-	60.376	-	-	42.552	-	42.552	-30%	-	-	42.552	-	42.552
IRS Telecommunications Systems and Support (TSS)	69.733	-	299.388	-	369.121	48.774	-	336.286	-	385.060	75.778	-	422.596	-	498.374	29%	56.917	-	389.701	-	446.618
015-45-0921 IRS BSM (Multi Year)	0.107	-	-	-	0.107	-	-	-	-	-	15.000	-	-	-	15.000	NA	15.000	-	-	-	15.000
015-45-0919-0 IRS Operations Support (EITC)	-	-	1.073	-	1.073	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	38.932	-	37.119	-	76.051	8.564	-	19.421	-	27.985	18.861	-	32.861	-	51.722	85%	-	-	-	-	-
015-45-0919 IRS Operations Support (No Year)	-	-	1.399	-	1.399	-	-	0.112	-	0.112	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.425	-	241.688	-	242.113	18.464	-	305.693	-	324.157	29.317	-	348.377	-	377.694	17%	29.317	-	348.377	-	377.694
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.049	-	0.049	-	-	0.033	-	0.033	-	-	0.033	-	0.033	0%	-	-	-	-	-

IRS 4.1 FY 2022 President's Budget Request: Summary of Capital Investments	FY 2020 Actual Obligations					FY 2021 Estimated Obligations					FY 2022 Estimated Obligations					FY 2022 Budget Authority Request					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
015-45-0919 IRS Operations Support (User Fees)	30.269	-	18.060	-	48.329	21.745	-	11.026	-	32.771	12.600	-	41.325	-	53.925	65%	12.600	-	41.325	-	53.925
IT Management Investment	117.297	-	217.469	-	334.766	356.057	-	232.514	-	588.571	109.517	-	444.996	-	554.513	-6%	87.559	-	426.906	-	514.465
015-45-0921 IRS BSM (Multi Year)	13.631	-	-	-	13.631	14.825	-	-	-	14.825	15.032	-	-	-	15.032	1%	15.032	-	-	-	15.032
015-45-0921 IRS BSM (User Fees)	25.036	-	-	-	25.036	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS IVES Update Operations Support (Multi Year)	3.223	-	-	-	3.223	4.486	-	-	-	4.486	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	20.304	-	2.080	-	22.384	14.515	-	-	-	14.515	21.958	-	18.000	-	39.958	175%	-	-	-	-	-
015-45-0919 IRS Operations Support (No Year)	-	-	0.001	-	0.001	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	28.608	-	213.767	-	242.375	286.984	-	185.106	-	472.090	72.527	-	331.526	-	404.053	-14%	72.527	-	331.526	-	404.053
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.044	-	0.044	-	-	0.090	-	0.090	-	-	0.090	-	0.090	0%	-	-	-	-	-
015-45-0919 IRS Operations Support (User Fees)	26.495	-	1.577	-	28.072	34.415	-	47.318	-	81.733	-	-	95.380	-	95.380	17%	-	-	95.380	-	95.380
015-45-5510 Private Collection Agent Program	-	-	-	-	-	0.832	-	-	-	0.832	-	-	-	-	-	-100%	-	-	-	-	-
IRS non-IT Investments																					
Criminal Investigation Owned Vehicles	-	-	2.473	-	2.473	-	-	2.777	-	2.777	-	-	2.877	-	2.877	4%	-	-	-	-	-
015-45-0913 IRS Enforcement (One Year)	-	-	2.473	-	2.473	-	-	2.777	-	2.777	-	-	2.877	-	2.877	4%	-	-	-	-	-
Criminal Investigations Capital Assets	-	-	5.576	-	5.576	-	-	6.468	-	6.468	-	-	8.284	-	8.284	28%	-	-	-	-	-
015-45-0913 IRS Enforcement (One Year)	-	-	5.576	-	5.576	-	-	6.468	-	6.468	-	-	8.284	-	8.284	28%	-	-	-	-	-
Leasehold Improvements	-	-	20.278	-	20.278	-	-	30.721	-	30.721	-	-	116.200	-	116.200	278%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	20.278	-	20.278	-	-	30.721	-	30.721	-	-	116.200	-	116.200	278%	-	-	-	-	-
Security Equipment	-	-	6.105	-	6.105	-	-	5.484	-	5.484	-	-	5.649	-	5.649	3%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	6.105	-	6.105	-	-	5.484	-	5.484	-	-	5.649	-	5.649	3%	-	-	-	-	-

* This table includes supplemental funding from the Families First Coronavirus Response Act, Coronavirus Aid Relief and Economic Security Act, Division N of the Consolidated Appropriations Act, 2021, and the American Rescue Plan.