

U.S. Mint FY 2022 President's Budget Request: Summary of Capital Investments	FY 2020 Actual Obligations			FY 2021 Estimated Obligations			FY 2022 Estimated Obligations				FY 2022 Budget Authority Request			
		DME	O&M	Total	DME	O&M	Total	DME	O&M	Total	Change from CY to BY	DME	O&M	Total
	\$000,000s	Agency	Agency	Total	Agency	Agency	Total	Agency	Agency	Total	Percent	Agency	Agency	Total
Capital Investments Total	3.183	110.533	113.716	3.183	132.234	135.417	0.485	140.666	141.151	4%	0.485	140.666	141.151	
Major IT sub-total	-	45.000	45.000	-	45.000	45.000	-	45.000	45.000	0%	-	45.000	45.000	
non-Major IT sub-total	-	0.000	0.000	-	0.000	0.000	-	0.000	0.000	0%	-	0.000	0.000	
Standard/Non-Standard IT sub-total	3.183	32.071	35.254	3.183	32.071	35.254	0.485	38.501	38.986	11%	0.485	38.501	38.986	
IT Total	3.183	77.071	80.254	3.183	77.071	80.254	0.485	83.501	83.986	4%	0.485	83.501	83.986	
non-IT Total	-	33.462	33.462	-	55.163	55.163	-	57.165	57.165	4%	-	57.165	57.165	
<b>USMint Major IT Investments</b>														
Order Management System II (OMS-II)	-	45.000	45.000	-	45.000	45.000	-	45.000	45.000	0%	-	45.000	45.000	
015-25-4159 United States Mint Public Enterprise Fund	-	45.000	45.000	-	45.000	45.000	-	45.000	45.000	0%	-	45.000	45.000	
<b>USMint non-Major IT Investments</b>														
Mint COINS - Non-Major	-	0.000	0.000	-	0.000	0.000	-	0.000	0.000	0%	-	0.000	0.000	
015-25-4159-0 US Mint Public Enterprise Fund	-	0.000	0.000	-	0.000	0.000	-	0.000	0.000	0%	-	0.000	0.000	
<b>USMint Standard/Non-Standard IT Investments</b>														
MINT IT Management	-	3.325	3.325	-	3.325	3.325	-	7.418	7.418	123%	-	7.418	7.418	
015-25-4159 United States Mint Public Enterprise Fund	-	3.325	3.325	-	3.325	3.325	-	7.418	7.418	123%	-	7.418	7.418	
MINT IT Security and Compliance	2.733	6.081	8.814	2.733	6.081	8.814	0.485	7.166	7.651	-13%	0.485	7.166	7.651	
015-25-4159 United States Mint Public Enterprise Fund	2.733	6.081	8.814	2.733	6.081	8.814	0.485	7.166	7.651	-13%	0.485	7.166	7.651	
US Mint Data Center and Cloud	0.450	9.200	9.650	0.450	9.200	9.650	-	9.550	9.550	-1%	-	9.550	9.550	
015-25-4159-0 US Mint Public Enterprise Fund	0.450	9.200	9.650	0.450	9.200	9.650	-	9.550	9.550	-1%	-	9.550	9.550	
US Mint End User	-	11.000	11.000	-	11.000	11.000	-	12.417	12.417	13%	-	12.417	12.417	
015-25-4159-0 US Mint Public Enterprise Fund	-	11.000	11.000	-	11.000	11.000	-	12.417	12.417	13%	-	12.417	12.417	
US Mint Network	-	2.465	2.465	-	2.465	2.465	-	1.950	1.950	-21%	-	1.950	1.950	
015-25-4159-0 US Mint Public Enterprise Fund	-	2.465	2.465	-	2.465	2.465	-	1.950	1.950	-21%	-	1.950	1.950	

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	\$000,000s	DME	O&M	Total	DME	O&M	Total	DME	O&M	Total	Percent	DME	O&M
	Agency	Agency	Total	Agency	Agency	Total	Agency	Agency	Total	Percent	Agency	Agency	Total
<b>USMint non-IT Investments</b>													
Mint Manufacturing Equipment Improvement and Replacement (Denver)	-	9.229	9.229	-	13.590	13.590	-	13.590	13.590	0%	-	13.590	13.590
015-25-4159-0 US Mint Public Enterprise Fund	-	9.229	9.229	-	13.590	13.590	-	13.590	13.590	0%	-	13.590	13.590
Mint Manufacturing Equipment Improvement and Replacement - (Philadelphia)	-	8.969	8.969	-	20.815	20.815	-	20.815	20.815	0%	-	20.815	20.815
015-25-4159 United States Mint Public Enterprise Fund	-	8.969	8.969	-	20.815	20.815	-	20.815	20.815	0%	-	20.815	20.815
Mint Manufacturing Equipment Improvement and Replacement – (San Francisco)	-	2.185	2.185	-	0.491	0.491	-	0.491	0.491	0%	-	0.491	0.491
015-25-4159 United States Mint Public Enterprise Fund	-	2.185	2.185	-	0.491	0.491	-	0.491	0.491	0%	-	0.491	0.491
Mint Manufacturing Equipment Improvement and Replacement – (West Point)	-	0.177	0.177	-	5.717	5.717	-	5.717	5.717	0%	-	5.717	5.717
015-25-4159 United States Mint Public Enterprise Fund	-	0.177	0.177	-	5.717	5.717	-	5.717	5.717	0%	-	5.717	5.717
Mint Manufacturing Facilities Improvement and Replacement (Denver)	-	1.680	1.680	-	1.480	1.480	-	2.000	2.000	35%	-	2.000	2.000
015-25-4159 United States Mint Public Enterprise Fund	-	1.680	1.680	-	1.480	1.480	-	2.000	2.000	35%	-	2.000	2.000
Mint Manufacturing Facilities Improvement and Replacement (Philadelphia)	-	3.578	3.578	-	4.471	4.471	-	2.000	2.000	-55%	-	2.000	2.000
015-25-4159 United States Mint Public Enterprise Fund	-	3.578	3.578	-	4.471	4.471	-	2.000	2.000	-55%	-	2.000	2.000
Mint Manufacturing Facilities Improvement and Replacement (San Francisco)	-	0.730	0.730	-	1.617	1.617	-	2.000	2.000	24%	-	2.000	2.000
015-25-4159 United States Mint Public Enterprise Fund	-	0.730	0.730	-	1.617	1.617	-	2.000	2.000	24%	-	2.000	2.000
Mint Manufacturing Facilities Improvement and Replacement (West Point)	-	0.584	0.584	-	0.032	0.032	-	2.000	2.000	6150%	-	2.000	2.000
015-25-4159 United States Mint Public Enterprise Fund	-	0.584	0.584	-	0.032	0.032	-	2.000	2.000	6150%	-	2.000	2.000
Mint Manufacturing Facilities Safety and Environmental (Denver)	-	-	-	-	0.175	0.175	-	0.500	0.500	186%	-	0.500	0.500
015-25-4159 United States Mint Public Enterprise Fund	-	-	-	-	0.175	0.175	-	0.500	0.500	186%	-	0.500	0.500
Mint Manufacturing Facilities Safety and Environmental (Philadelphia)	-	-	-	-	0.175	0.175	-	0.500	0.500	186%	-	0.500	0.500
015-25-4159 United States Mint Public Enterprise Fund	-	-	-	-	0.175	0.175	-	0.500	0.500	186%	-	0.500	0.500
Mint Manufacturing Facilities Safety and Environmental (San Francisco)	-	1.884	1.884	-	0.175	0.175	-	2.000	2.000	1043%	-	2.000	2.000
015-25-4159 United States Mint Public Enterprise Fund	-	1.884	1.884	-	0.175	0.175	-	2.000	2.000	1043%	-	2.000	2.000

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		Agency	Agency	Total	Agency	Agency	Total	Agency	Agency	Total	Percent	Agency	Agency	Total
Mint Manufacturing Facilities Safety and Environmental (West Point)	-	-	-	-	0.175	0.175	-	0.500	0.500	186%	-	0.500	0.500	
015-25-4159 United States Mint Public Enterprise Fund	-	-	-	-	0.175	0.175	-	0.500	0.500	186%	-	0.500	0.500	
Mint Protection Equipment Improvement and Replacement (Denver)	-	0.055	0.055	-	0.778	0.778	-	0.252	0.252	-68%	-	0.252	0.252	
015-25-4159-0 US Mint Public Enterprise Fund	-	0.055	0.055	-	0.778	0.778	-	0.252	0.252	-68%	-	0.252	0.252	
Mint Protection Equipment Improvement and Replacement (Fort Knox)	-	0.424	0.424	-	0.742	0.742	-	1.820	1.820	145%	-	1.820	1.820	
015-25-4159-0 US Mint Public Enterprise Fund	-	0.424	0.424	-	0.742	0.742	-	1.820	1.820	145%	-	1.820	1.820	
Mint Protection Equipment Improvement and Replacement (Philadelphia)	-	0.055	0.055	-	0.790	0.790	-	0.436	0.436	-45%	-	0.436	0.436	
015-25-4159 United States Mint Public Enterprise Fund	-	0.055	0.055	-	0.790	0.790	-	0.436	0.436	-45%	-	0.436	0.436	
Mint Protection Equipment Improvement and Replacement (San Francisco)	-	0.055	0.055	-	0.779	0.779	-	0.245	0.245	-69%	-	0.245	0.245	
015-25-4159-0 US Mint Public Enterprise Fund	-	0.055	0.055	-	0.779	0.779	-	0.245	0.245	-69%	-	0.245	0.245	
Mint Protection Equipment Improvement and Replacement (West Point)	-	0.055	0.055	-	0.778	0.778	-	0.249	0.249	-68%	-	0.249	0.249	
015-25-4159-0 US Mint Public Enterprise Fund	-	0.055	0.055	-	0.778	0.778	-	0.249	0.249	-68%	-	0.249	0.249	
Mint Protection Facilities Improvement and Replacement (Denver)	-	1.225	1.225	-	0.020	0.020	-	0.410	0.410	1950%	-	0.410	0.410	
015-25-4159 United States Mint Public Enterprise Fund	-	1.225	1.225	-	0.020	0.020	-	0.410	0.410	1950%	-	0.410	0.410	
Mint Protection Facilities Improvement and Replacement (Philadelphia)	-	0.317	0.317	-	0.131	0.131	-	0.410	0.410	213%	-	0.410	0.410	
015-25-4159 United States Mint Public Enterprise Fund	-	0.317	0.317	-	0.131	0.131	-	0.410	0.410	213%	-	0.410	0.410	
Mint Protection Facilities Improvement and Replacement (San Francisco)	-	-	-	-	0.410	0.410	-	0.410	0.410	0%	-	0.410	0.410	
015-25-4159-0 US Mint Public Enterprise Fund	-	-	-	-	0.410	0.410	-	0.410	0.410	0%	-	0.410	0.410	
Mint Protection Facilities Improvement and Replacement (West Point)	-	0.433	0.433	-	0.410	0.410	-	0.410	0.410	0%	-	0.410	0.410	
015-25-4159 United States Mint Public Enterprise Fund	-	0.433	0.433	-	0.410	0.410	-	0.410	0.410	0%	-	0.410	0.410	
Mint Protection Facilities Improvement and Replacement – (Fort Knox)	-	1.827	1.827	-	1.412	1.412	-	0.410	0.410	-71%	-	0.410	0.410	
015-25-4159-0 US Mint Public Enterprise Fund	-	1.827	1.827	-	1.412	1.412	-	0.410	0.410	-71%	-	0.410	0.410	