

**BEP 4.1 Table**  
(values in \$millions)

	FY 2015 Actuals					FY 2016 Enacted					FY 2017 Request					Change from CY to BY
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	
Capital Investments Total	31.644	-	33.281	-	64.925	57.345	-	39.579	-	96.924	112.610	-	41.540	-	154.150	59.04
Major IT sub-total	-	-	-	-	-	-	-	-	-	-	13.630	-	5.845	-	19.475	N/A
non-Major IT sub-total	7.389	-	33.281	-	40.670	5.050	-	39.579	-	44.629	6.330	-	35.695	-	42.025	(5.83)
IT Total	7.389	-	33.281	-	40.670	5.050	-	39.579	-	44.629	19.960	-	41.540	-	61.500	37.80
non-IT Total	24.255	-	-	-	24.255	52.295	-	-	-	52.295	92.650	-	-	-	92.650	77.17
BEP Total	31.644	-	33.281	-	64.925	57.345	-	39.579	-	96.924	112.610	-	41.540	-	154.150	59.04
Major IT sub-total	-	-	-	-	-	-	-	-	-	-	13.630	-	5.845	-	19.475	N/A
non-Major IT sub-total	7.389	-	33.281	-	40.670	5.050	-	39.579	-	44.629	6.330	-	35.695	-	42.025	(5.83)
IT Total	7.389	-	33.281	-	40.670	5.050	-	39.579	-	44.629	19.960	-	41.540	-	61.500	37.80
non-IT Total	24.255	-	-	-	24.255	52.295	-	-	-	52.295	92.650	-	-	-	92.650	77.17
BEP Major IT Investments																
Implementation & Enhancements	-	-	-	-	-	-	-	-	-	-	13.630	-	5.845	-	19.475	N/A
015-20-4502-0 BEP Fund	-	-	-	-	-	-	-	-	-	-	13.630	-	5.845	-	19.475	N/A
BEP non-Major IT Investments																
BEP End User Systems and Services	2.316	-	9.045	-	11.361	1.560	-	9.315	-	10.875	1.560	-	9.594	-	11.154	2.57
015-20-4502-0 BEP Fund	2.316	-	9.045	-	11.361	1.560	-	9.315	-	10.875	1.560	-	9.594	-	11.154	2.57
BEP Telecommunications	0.022	-	0.491	-	0.513	-	-	0.400	-	0.400	-	-	0.420	-	0.420	5.00
015-20-4502-0 BEP Fund	0.022	-	0.491	-	0.513	-	-	0.400	-	0.400	-	-	0.420	-	0.420	5.00
Contract Lifecycle Management (CLM)	-	-	0.429	-	0.429	-	-	0.081	-	0.081	1.250	-	1.084	-	2.334	2,781.48
015-20-4502-0 BEP Fund	-	-	0.429	-	0.429	-	-	0.081	-	0.081	1.250	-	1.084	-	2.334	2,781.48
Enterprise Asset Management System (EAMS)	-	-	0.803	-	0.803	1.050	-	0.814	-	1.864	1.080	-	0.854	-	1.934	3.76
015-20-4502-0 BEP Fund	-	-	0.803	-	0.803	1.050	-	0.814	-	1.864	1.080	-	0.854	-	1.934	3.76
Enterprise Data Management(EDM)/Enterprise Performance Management (EPM)	-	-	-	-	-	-	-	2.380	-	2.380	-	-	2.029	-	2.029	(14.75)
015-20-4502-0 BEP Fund	-	-	-	-	-	-	-	2.380	-	2.380	-	-	2.029	-	2.029	(14.75)
General Support System (GSS)	3.678	-	5.383	-	9.061	2.440	-	6.142	-	8.582	2.440	-	6.327	-	8.767	2.16
015-20-4502-0 BEP Fund	3.678	-	5.383	-	9.061	2.440	-	6.142	-	8.582	2.440	-	6.327	-	8.767	2.16
Manufacturing Support Suite	1.373	-	4.076	-	5.449	-	-	4.210	-	4.210	-	-	4.421	-	4.421	5.01
015-20-4502-0 BEP Fund	1.373	-	4.076	-	5.449	-	-	4.210	-	4.210	-	-	4.421	-	4.421	5.01
PM Support	-	-	13.033	-	13.033	-	-	16.216	-	16.216	-	-	10.944	-	10.944	(32.51)

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	FY 2015 Actuals					FY 2016 Enacted					FY 2017 Request					Change from CY to BY	
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total		Percent
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total		
015-20-4502-0 BEP Fund	-	-	13.033	-	13.033	-	-	16.216	-	16.216	-	-	10.944	-	10.944	(32.51)	
WebTA	-	-	0.021	-	0.021	-	-	0.021	-	0.021	-	-	0.022	-	0.022	4.76	
015-20-4502-0 BEP Fund	-	-	0.021	-	0.021	-	-	0.021	-	0.021	-	-	0.022	-	0.022	4.76	
<b>BEP non-IT Investments</b>																	
Consolidated Facility Improvements	5.205	-	-	-	5.205	5.895	-	-	-	5.895	9.150	-	-	-	9.150	55.22	
015-20-4502-0 BEP Fund	5.205	-	-	-	5.205	5.895	-	-	-	5.895	9.150	-	-	-	9.150	55.22	
Currency Sheet Accountability System	-	-	-	-	-	6.000	-	-	-	6.000	9.000	-	-	-	9.000	50.00	
015-20-4502-0 BEP Fund	-	-	-	-	-	6.000	-	-	-	6.000	9.000	-	-	-	9.000	50.00	
Manufacturing Support Equipment	15.050	-	-	-	15.050	21.800	-	-	-	21.800	15.250	-	-	-	15.250	(30.05)	
015-20-4502-0 BEP Fund	15.050	-	-	-	15.050	21.800	-	-	-	21.800	15.250	-	-	-	15.250	(30.05)	
Retooling	4.000	-	-	-	4.000	18.600	-	-	-	18.600	59.250	-	-	-	59.250	218.55	
015-20-4502-0 BEP Fund	4.000	-	-	-	4.000	18.600	-	-	-	18.600	59.250	-	-	-	59.250	218.55	