

**BEP 4.1 Table**  
(values in \$millions)

Label	PY 2014 Funding (Estimated Actuals)					CY 2015 Funding (President's Budget)					BY 2016 Funding (Requested)					% Change from CY to BY Request	
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total		Change from CY to BY
	PY Agency DME	PY External Contributions DME	PY Agency O&M	PY External Contributions O&M	PY Total	CY Agency DME	CY External Contributions DME	CY Agency O&M	CY External Contributions O&M	CY Total	BY Agency DME	BY External Contributions DME	BY Agency O&M	BY External Contributions O&M	BY Total		
Capital Investments Total	72.981	0	40.76	0	113.741	60.594	0	39.861	0	100.455	61.069	0	41.817	0	102.886	2.42	
Major IT sub-total																	
non-Major IT sub-total	15.153	0	39.174	0	54.327	12.639	0	39.861	0	52.5	11.069	0	41.817	0	52.886	0.735	
IT Total	15.153	0	39.174	0	54.327	12.639	0	39.861	0	52.5	11.069	0	41.817	0	52.886	0.735	
non-IT Total	57.828	0	1.586	0	59.414	55.455	0	0	0	55.455	127.455	0	0	0	127.455	165	
BEP Total	72.981	0	40.76	0	113.741	60.594	0	39.861	0	100.455	61.069	0	41.817	0	102.886	2.42	
Major IT sub-total																	
non-Major IT sub-total	15.153	0	39.174	0	54.327	12.639	0	39.861	0	52.5	11.069	0	41.817	0	52.886	0.735	
IT Total	15.153	0	39.174	0	54.327	12.639	0	39.861	0	52.5	11.069	0	41.817	0	52.886	0.735	
non-IT Total	57.828	0	1.586	0	59.414	55.455	0	0	0	55.455	127.455	0	0	0	127.455	165	
BEP Major IT Investments																	
BEP non-Major IT Investments																	
Advance Supply Chain Planning	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2	200	
015-20-4502-0 BEP Fund	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2	200	
Architecture	0	0	7.464	0	7.464	0	0	5.8	0	5.8	0	0	4.7	0	4.7	-18.966	
015-20-4502-0 BEP Fund	0	0	7.464	0	7.464	0	0	5.8	0	5.8	0	0	4.7	0	4.7	-18.966	
BEP End User Systems and Services	0.209	0	6.408	0	6.617	1.375	0	9.602	0	10.977	1.375	0	10.082	0	11.457	4.373	
015-20-4502-0 BEP Fund	0.209	0	6.408	0	6.617	1.375	0	9.602	0	10.977	1.375	0	10.082	0	11.457	4.373	
BEP Telecommunications	0.042	0	1.268	0	1.31	0	0	0.937	0	0.937	0	0	0.984	0	0.984	5.016	
015-20-4502-0 BEP Fund	0.042	0	1.268	0	1.31	0	0	0.937	0	0.937	0	0	0.984	0	0.984	5.016	
Contract Lifecycle Management (CLM)	0	0	0.077	0	0.077	0	0	0.081	0	0.081	0	0	0.085	0	0.085	4.938	
015-20-4502-0 BEP Fund	0	0	0.077	0	0.077	0	0	0.081	0	0.081	0	0	0.085	0	0.085	4.938	
Data Management Module (DMM)	8.619	0	0.758	0	9.377	4.299	0	0.75	0	5.049	3.569	0	0.75	0	4.319	-14.458	
015-20-4502-0 BEP Fund	8.619	0	0.758	0	9.377	4.299	0	0.75	0	5.049	3.569	0	0.75	0	4.319	-14.458	
Enterprise Asset Management System (EAMS)	0.817	0	0.781	0	1.598	0.8	0	0.954	0	1.754	0.5	0	1.002	0	1.502	-14.367	
015-20-4502-0 BEP Fund	0.817	0	0.781	0	1.598	0.8	0	0.954	0	1.754	0.5	0	1.002	0	1.502	-14.367	
General Support System (GSS)	2.041	0	2.735	0	4.776	2.625	0	5.387	0	8.012	2.625	0	5.656	0	8.281	3.357	
015-20-4502-0 BEP Fund	2.041	0	2.735	0	4.776	2.625	0	5.387	0	8.012	2.625	0	5.656	0	8.281	3.357	
Manufacturing Execution Console (MEC)	3.4	0	0	0	3.4	3.54	0	0.177	0	3.717	3	0	0.177	0	3.177	-14.528	
015-20-4502-0 BEP Fund	3.4	0	0	0	3.4	3.54	0	0.177	0	3.717	3	0	0.177	0	3.177	-14.528	

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	PY Agency DME	PY External Contributions DME	PY Agency O&M	PY External Contributions O&M	PY Total	CY Agency DME	CY External Contributions DME	CY Agency O&M	CY External Contributions O&M	CY Total	BY Agency DME	BY External Contributions DME	BY Agency O&M	BY External Contributions O&M	BY Total	
Manufacturing Support Suite	0	0	3.862	0	3.862	0	0	4.153	0	4.153	0	0	4.361	0	4.361	5.008
015-20-4502-0 BEP Fund	0	0	3.862	0	3.862	0	0	4.153	0	4.153	0	0	4.361	0	4.361	5.008
PM Support	0	0	15.801	0	15.801	0	0	12	0	12	0	0	12	0	12	0
015-20-4502-0 BEP Fund	0	0	15.801	0	15.801	0	0	12	0	12	0	0	12	0	12	0
WebTA	0.025	0	0.02	0	0.045	0	0	0.02	0	0.02	0	0	0.02	0	0.02	0
015-20-4502-0 BEP Fund	0.025	0	0.02	0	0.045	0	0	0.02	0	0.02	0	0	0.02	0	0.02	0
<b>BEP non-IT Investments</b>																
Consolidated Facility Improvements	8.776	0	0	0	8.776	5.205	0	0	0	5.205	5.205	0	0	0	5.205	0
015-20-4502-0 BEP Fund	8.776	0	0	0	8.776	5.205	0	0	0	5.205	5.205	0	0	0	5.205	0
Currency Sheet Accountability System	5	0	0	0	0	6	0	0	0	6	6	0	0	0	6	0
015-20-4502-0 BEP Fund	5	0	0	0	0	6	0	0	0	6	6	0	0	0	6	0
DC Security Equipment Upgrade	0	0	0.056	0	0.056	0	0	0	0	0	0	0	0	0	0	0
015-20-4502-0 BEP Fund	0	0	0.056	0	0.056	0	0	0	0	0	0	0	0	0	0	0
ECF Visitor Center	2	0	0	0	2	2	0	0	0	2	2	0	0	0	2	0
015-20-4502-0 BEP Fund	2	0	0	0	2	2	0	0	0	2	2	0	0	0	2	0
Integrated Security System-HSPD-12	0	0	1.53	0	1.53	4	0	0	0	4	13	0	0	0	13	225
015-20-4502-0 BEP Fund	0	0	1.53	0	1.53	4	0	0	0	4	13	0	0	0	13	225
Manufacturing Support Equipment	15.052	0	0	0	15.052	1.25	0	0	0	1.25	1.25	0	0	0	1.25	0
015-20-4502-0 BEP Fund	15.052	0	0	0	15.052	1.25	0	0	0	1.25	1.25	0	0	0	1.25	0
Retooling	4	0	0	0	4	20	0	0	0	20	50	0	20	0	70	250
015-20-4502-0 BEP Fund	4	0	0	0	4	20	0	0	0	20	50	0	20	0	70	250
Screen Press (Tactile Feature Development)	5	0	0	0	5	5	0	0	0	5	14	0	0	0	14	180
015-20-4502-0 BEP Fund	5	0	0	0	5	5	0	0	0	5	14	0	0	0	14	180
Single Note Inspection (SNI)	18	0	0	0	18	18	0	0	0	18	18	0	0	0	18	0
015-20-4502-0 BEP Fund	18	0	0	0	18	18	0	0	0	18	18	0	0	0	18	0