

Bureau of Engraving and Printing FY 2023 President's Budget Request: Summary of Capital Investments	FY 2021 Actuals					FY 2022 Estimated Obligations					FY 2023 Estimated Obligations					FY 2023 President's Budget					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External		Agency	External	Agency	External		Agency	External	Agency	External		Percent	Agency	External	Agency	External	
\$000,000s																					
Capital Investments Total	127.120	-	65.964	-	193.084	170.514	-	65.525	-	236.039	1070.249	-	65.274	-	1135.523	381%	1064.889	-	49.206	-	1114.095
Major IT sub-total																					
non-Major IT sub-total	0.067	-	11.588	-	11.655	2.200	-	8.538	-	10.738	3.200	-	7.850	-	11.050	3%	3.200	-	7.850	-	11.050
Standard/Non-Standard IT sub-total	27.717	-	54.376	-	82.093	29.459	-	56.987	-	86.446	29.319	-	57.424	-	86.743	0%	23.959	-	41.356	-	65.315
IT Total	27.784	-	65.964	-	93.748	31.659	-	65.525	-	97.184	32.519	-	65.274	-	97.793	1%	27.159	-	49.206	-	76.365
non-IT Total	99.336	-	-	-	99.336	138.855	-	-	-	138.855	1037.730	-	-	-	1037.730	647%	1037.730	-	-	-	1037.730
BEP Major IT Investments																					
BEP non-Major IT Investments																					
Enterprise Data Management(EDM)/Enterprise Performance Management (EPM)	-	-	4.026	-	4.026	-	-	0.751	-	0.751	-	-	-	-	-	-100%	-	-	-	-	-
015-20-4502-0 BEP Fund	-	-	4.026	-	4.026	-	-	0.751	-	0.751	-	-	-	-	-	-100%	-	-	-	-	-
General Support System (GSS)	0.067	-	7.562	-	7.629	2.200	-	7.787	-	9.987	3.200	-	7.850	-	11.050	11%	3.200	-	7.850	-	11.050
015-20-4502-0 BEP Fund	0.067	-	7.562	-	7.629	2.200	-	7.787	-	9.987	3.200	-	7.850	-	11.050	11%	3.200	-	7.850	-	11.050
BEP Standard/Non-Standard IT Investments																					
Advance Supply Chain Planning	1.536	-	-	-	1.536	-	-	0.340	-	0.340	-	-	0.346	-	0.346	2%	-	-	0.346	-	0.346
015-20-4502-0 BEP Fund	1.536	-	-	-	1.536	-	-	0.340	-	0.340	-	-	0.346	-	0.346	2%	-	-	0.346	-	0.346
BEP - IT Security & Compliance	1.783	-	9.667	-	11.450	3.000	-	13.388	-	16.388	3.000	-	12.452	-	15.452	-6%	3.000	-	-	-	3.000
015-20-4502-0 BEP Fund	1.783	-	9.667	-	11.450	3.000	-	13.388	-	16.388	3.000	-	12.452	-	15.452	-6%	3.000	-	-	-	3.000
BEP Data Center & Cloud	0.305	-	6.751	-	7.056	1.462	-	6.953	-	8.415	1.468	-	7.162	-	8.630	3%	1.468	-	7.162	-	8.630
015-20-4502-0 BEP Fund	0.305	-	6.751	-	7.056	1.462	-	6.953	-	8.415	1.468	-	7.162	-	8.630	3%	1.468	-	7.162	-	8.630
BEP End User Systems and Services	1.060	-	14.192	-	15.252	3.950	-	14.758	-	18.708	3.950	-	15.200	-	19.150	2%	3.950	-	15.200	-	19.150
015-20-4502-0 BEP Fund	1.060	-	14.192	-	15.252	3.950	-	14.758	-	18.708	3.950	-	15.200	-	19.150	2%	3.950	-	15.200	-	19.150
BEP IT Management	-	-	3.811	-	3.811	0.575	-	2.068	-	2.643	-	-	2.240	-	2.240	-15%	-	-	-	-	-
015-20-4502-0 BEP Fund	-	-	3.811	-	3.811	0.575	-	2.068	-	2.643	-	-	2.240	-	2.240	-15%	-	-	-	-	-
BEP Standard Network Investment	3.160	-	8.033	-	11.193	5.360	-	8.270	-	13.630	5.360	-	8.512	-	13.872	2%	-	-	8.512	-	8.512
015-20-4502-0 BEP Fund	3.160	-	8.033	-	11.193	5.360	-	8.270	-	13.630	5.360	-	8.512	-	13.872	2%	-	-	8.512	-	8.512
BEP Telecommunications	0.068	-	1.418	-	1.486	-	-	1.356	-	1.356	-	-	1.376	-	1.376	2%	-	-	-	-	-
015-20-4502-0 BEP Fund	0.068	-	1.418	-	1.486	-	-	1.356	-	1.356	-	-	1.376	-	1.376	2%	-	-	-	-	-
Enterprise Asset Management System (EAMS)	-	-	1.648	-	1.648	-	-	1.717	-	1.717	-	-	1.768	-	1.768	3%	-	-	1.768	-	1.768
015-20-4502-0 BEP Fund	-	-	1.648	-	1.648	-	-	1.717	-	1.717	-	-	1.768	-	1.768	3%	-	-	1.768	-	1.768
Integration & Enhancements	9.977	-	3.564	-	13.541	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-20-4502-0 BEP Fund	9.977	-	3.564	-	13.541	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
MES Support	9.828	-	5.292	-	15.120	15.112	-	8.137	-	23.249	15.541	-	8.368	-	23.909	3%	15.541	-	8.368	-	23.909
015-20-4502-0 BEP Fund	9.828	-	5.292	-	15.120	15.112	-	8.137	-	23.249	15.541	-	8.368	-	23.909	3%	15.541	-	8.368	-	23.909
BEP non-IT Investments																					
Currency Production	34.170	-	-	-	34.170	78.030	-	-	-	78.030	100.500	-	-	-	100.500	29%	100.500	-	-	-	100.500
015-20-4502-0 BEP Fund	34.170	-	-	-	34.170	78.030	-	-	-	78.030	100.500	-	-	-	100.500	29%	100.500	-	-	-	100.500

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	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
DC Replacement Facility	33.880	-	-	-	33.880	11.770	-	-	-	11.770	897.050	-	-	-	897.050	7522%	897.050	-	-	-	897.050
015-20-4502-0 BEP Fund	33.880	-	-	-	33.880	11.770	-	-	-	11.770	897.050	-	-	-	897.050	7522%	897.050	-	-	-	897.050
Facilities Support	6.766	-	-	-	6.766	9.125	-	-	-	9.125	13.550	-	-	-	13.550	49%	13.550	-	-	-	13.550
015-20-4502-0 BEP Fund	6.766	-	-	-	6.766	9.125	-	-	-	9.125	13.550	-	-	-	13.550	49%	13.550	-	-	-	13.550
Manufacturing Support	2.570	-	-	-	2.570	9.920	-	-	-	9.920	2.560	-	-	-	2.560	-74%	2.560	-	-	-	2.560
015-20-4502-0 BEP Fund	2.570	-	-	-	2.570	9.920	-	-	-	9.920	2.560	-	-	-	2.560	-74%	2.560	-	-	-	2.560
Security & Accountability	0.450	-	-	-	0.450	17.010	-	-	-	17.010	4.070	-	-	-	4.070	-76%	4.070	-	-	-	4.070
015-20-4502-0 BEP Fund	0.450	-	-	-	0.450	17.010	-	-	-	17.010	4.070	-	-	-	4.070	-76%	4.070	-	-	-	4.070
WCF Facility Expansion	21.500	-	-	-	21.500	13.000	-	-	-	13.000	20.000	-	-	-	20.000	54%	20.000	-	-	-	20.000
015-20-4502-0 BEP Fund	21.500	-	-	-	21.500	13.000	-	-	-	13.000	20.000	-	-	-	20.000	54%	20.000	-	-	-	20.000