

Bureau of the Fiscal Service FY 2024 President's Budget Request: Summary of Capital Investments	FY 2022 Actuals						FY 2023 Estimated Obligations						FY 2024 Estimated Obligations						FY 2024 President's Budget					
	\$000,000s		DME		O&M		Total		DME		O&M		Total		Change from CY to BY	DME		O&M		Total				
	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External		Agency	External	Agency	External	Agency	External	Total		
Capital Investments Total	226.754	-	877.825	-	1104.579	296.201	-	919.874	-	1216.075	250.167	-	984.594	-	1234.761	2%	250.167	-	984.594	-	1234.761			
Major IT sub-total	223.491	-	795.904	-	1019.395	292.855	-	814.829	-	1107.684	247.320	-	872.929	-	1120.249	1%	247.320	-	872.929	-	1120.249			
non-Major IT sub-total	2.737	-	5.723	-	8.460	3.106	-	5.266	-	8.372	2.607	-	5.244	-	7.851	-6%	2.607	-	5.244	-	7.851			
Standard/Non-Standard IT sub-total	0.526	-	76.198	-	76.724	0.240	-	99.780	-	100.020	0.241	-	106.421	-	106.662	7%	0.241	-	106.421	-	106.662			
IT Total	226.754	-	877.825	-	1104.579	296.201	-	919.874	-	1216.075	250.167	-	984.594	-	1234.761	2%	250.167	-	984.594	-	1234.761			
non-IT Total																								
<b>Fiscal Service Major IT Investments</b>																								
Agency Accounting Services (AAS)	2.698	-	34.449	-	37.147	11.998	-	43.415	-	55.413	2.946	-	43.945	-	46.891	-15%	2.946	-	43.945	-	46.891			
015-05-4560 ATreasury Franchise Fund	2.698	-	34.449	-	37.147	11.860	-	43.104	-	54.964	2.807	-	43.626	-	46.433	-16%	2.807	-	43.626	-	46.433			
015-12-0520-0 BFS S&E FTE Costs	-	-	-	-	-	0.011	-	0.178	-	0.189	0.011	-	0.186	-	0.197	4%	0.011	-	0.186	-	0.197			
015-12-0520-0 BFS S&E no FTE	-	-	-	-	-	0.128	-	0.133	-	0.261	0.128	-	0.133	-	0.261	0%	0.128	-	0.133	-	0.261			
Automated Standard Application for Payments (ASAP)	3.706	-	8.526	-	12.232	0.888	-	9.595	-	10.483	0.884	-	10.159	-	11.043	5%	0.884	-	10.159	-	11.043			
015-12-0520-0 BFS S&E FTE Costs	0.512	-	1.131	-	1.643	0.520	-	1.318	-	1.838	0.525	-	1.337	-	1.862	1%	0.525	-	1.337	-	1.862			
015-12-0520-0 BFS S&E no FTE	0.030	-	0.434	-	0.464	0.257	-	0.188	-	0.445	0.257	-	0.188	-	0.445	0%	0.257	-	0.188	-	0.445			
015-12-1884 Federal Reserve Bank Reimbursement Fund	3.164	-	6.961	-	10.125	0.111	-	8.090	-	8.201	0.101	-	8.634	-	8.735	7%	0.101	-	8.634	-	8.735			
Central Accounting Services (CAS)	13.137	-	91.708	-	104.845	14.946	-	80.607	-	95.553	16.605	-	96.600	-	113.205	19%	16.605	-	96.600	-	113.205			
015-12-0520-0 BFS S&E FTE Costs	1.419	-	12.967	-	14.386	2.121	-	9.750	-	11.871	2.906	-	12.425	-	15.331	29%	2.906	-	12.425	-	15.331			
015-12-0520-0 BFS S&E no FTE	0.697	-	13.934	-	14.631	2.466	-	11.565	-	14.031	2.466	-	11.644	-	14.110	1%	2.466	-	11.644	-	14.110			
015-12-1884 Federal Reserve Bank Reimbursement Fund	11.021	-	64.807	-	75.828	10.359	-	59.293	-	69.652	11.233	-	72.531	-	83.764	20%	11.233	-	72.531	-	83.764			
Data Services	7.294	-	15.924	-	23.218	3.485	-	22.390	-	25.875	3.641	-	24.578	-	28.219	9%	3.641	-	24.578	-	28.219			
015-12-0520-0 BFS S&E FTE Costs	1.248	-	5.898	-	7.146	0.008	-	11.636	-	11.644	0.008	-	13.006	-	13.014	12%	0.008	-	13.006	-	13.014			
015-12-0520-0 BFS S&E no FTE	0.090	-	1.118	-	1.208	0.248	-	0.514	-	0.762	0.248	-	0.592	-	0.840	10%	0.248	-	0.592	-	0.840			
015-12-1884 Federal Reserve Bank Reimbursement Fund	5.955	-	8.909	-	14.864	3.229	-	10.239	-	13.468	3.385	-	10.980	-	14.365	7%	3.385	-	10.980	-	14.365			
Debit Gateway	4.136	-	12.633	-	16.769	4.573	-	15.996	-	20.569	4.823	-	16.838	-	21.661	5%	4.823	-	16.838	-	21.661			
015-12-0520-0 BFS S&E FTE Costs	0.057	-	0.734	-	0.791	0.064	-	0.904	-	0.968	0.066	-	0.938	-	1.004	4%	0.066	-	0.938	-	1.004			
015-12-0520-0 BFS S&E no FTE	0.065	-	0.743	-	0.808	0.370	-	0.236	-	0.606	0.370	-	0.236	-	0.606	0%	0.370	-	0.236	-	0.606			
015-12-1884 Federal Reserve Bank Reimbursement Fund	4.015	-	11.156	-	15.171	4.139	-	14.855	-	18.994	4.388	-	15.664	-	20.052	6%	4.388	-	15.664	-	20.052			
Debt Collection Services (DCS)	7.690	-	37.206	-	44.896	9.305	-	36.097	-	45.402	9.935	-	34.378	-	44.313	-2%	9.935	-	34.378	-	44.313			
015-12-0520-0 BFS Debt Coll Reimb Fund	4.191	-	27.388	-	31.579	5.425	-	25.580	-	31.005	5.997	-	23.487	-	29.484	-5%	5.997	-	23.487	-	29.484			
015-12-0520-0 BFS S&E FTE Costs	0.015	-	4.811	-	4.826	0.257	-	4.954	-	5.211	0.268	-	5.172	-	5.440	4%	0.268	-	5.172	-	5.440			
015-12-0520-0 BFS S&E Mult-Year Funds	-	-	0.768	-	0.768	-	-	1.102	-	1.102	-	-	1.102	-	1.102	0%	-	-	1.102	-	1.102			
015-12-1884 Federal Reserve Bank Reimbursement Fund	3.483	-	4.238	-	7.721	3.623	-	4.461	-	8.084	3.670	-	4.616	-	8.286	3%	3.670	-	4.616	-	8.286			
Do Not Pay (DNP)	3.521	-	19.488	-	23.009	8.266	-	19.470	-	27.736	9.742	-	19.128	-	28.870	4%	9.742	-	19.128	-	28.870			
015-12-0520-0 BFS S&E FTE Costs	0.180	-	2.197	-	2.377	0.198	-	2.392	-	2.590	0.206	-	2.498	-	2.704	4%	0.206	-	2.498	-	2.704			
015-12-0520-0 BFS S&E no FTE	0.080	-	0.877	-	0.957	0.386	-	0.408	-	0.794	0.386	-	0.408	-	0.794	0%	0.386	-	0.408	-	0.794			

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	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total	
015-12-1884 Federal Reserve Bank Reimbursement Fund	3.261	-	16.414	-	19.675	7.681	-	16.670	-	24.351	9.149	-	16.222	-	25.371	4%	9.149	-	16.222	-	25.371	
e-Invoicing Services	0.210	-	25.681	-	25.891	0.329	-	27.855	-	28.184	0.323	-	28.834	-	29.157	4%	0.323	-	28.834	-	29.157	
015-12-0520-0 BFS S&E FTE Costs	-	-	0.774	-	0.774	0.002	-	1.256	-	1.258	0.002	-	1.287	-	1.289	3%	0.002	-	1.287	-	1.289	
015-12-0520-0 BFS S&E no FTE	0.030	-	0.524	-	0.554	0.266	-	0.602	-	0.868	0.266	-	0.602	-	0.868	0%	0.266	-	0.602	-	0.868	
015-12-1884 Federal Reserve Bank Reimbursement Fund	0.181	-	24.383	-	24.564	0.062	-	25.996	-	26.058	0.055	-	26.945	-	27.000	4%	0.055	-	26.945	-	27.000	
Electronic Check Processing (ECP)	2.281	-	9.719	-	12.000	3.605	-	8.818	-	12.423	3.617	-	9.221	-	12.838	3%	3.617	-	9.221	-	12.838	
015-12-0520-0 BFS S&E FTE Costs	0.219	-	0.431	-	0.650	0.223	-	0.493	-	0.716	0.223	-	0.502	-	0.725	1%	0.223	-	0.502	-	0.725	
015-12-0520-0 BFS S&E no FTE	0.047	-	0.599	-	0.646	0.247	-	0.177	-	0.424	0.247	-	0.177	-	0.424	0%	0.247	-	0.177	-	0.424	
015-12-1884 Federal Reserve Bank Reimbursement Fund	0.386	-	2.146	-	2.532	0.169	-	2.749	-	2.918	0.106	-	3.022	-	3.128	7%	0.106	-	3.022	-	3.128	
015-12-1802 Financial Agent Services	1.628	-	6.543	-	8.171	2.966	-	5.399	-	8.365	3.040	-	5.520	-	8.560	2%	3.040	-	5.520	-	8.560	
International Treasury Services (ITS.gov)	3.515	-	21.921	-	25.436	4.495	-	17.359	-	21.854	5.058	-	17.584	-	22.642	4%	5.058	-	17.584	-	22.642	
015-12-0520-0 BFS S&E FTE Costs	0.741	-	1.345	-	2.086	0.765	-	1.613	-	2.378	0.796	-	1.670	-	2.466	4%	0.796	-	1.670	-	2.466	
015-12-0520-0 BFS S&E no FTE	0.045	-	0.649	-	0.694	0.376	-	0.239	-	0.615	0.376	-	0.239	-	0.615	0%	0.376	-	0.239	-	0.615	
015-12-1884 Federal Reserve Bank Reimbursement Fund	2.730	-	19.927	-	22.657	3.354	-	15.507	-	18.861	3.887	-	15.675	-	19.562	4%	3.887	-	15.675	-	19.562	
Over the Counter Channel Application (OTCnet)	10.575	-	15.485	-	26.060	12.588	-	15.449	-	28.037	15.698	-	12.356	-	28.054	0%	15.698	-	12.356	-	28.054	
015-12-0520-0 BFS S&E FTE Costs	0.447	-	0.501	-	0.948	0.451	-	0.587	-	1.038	0.451	-	0.596	-	1.047	1%	0.451	-	0.596	-	1.047	
015-12-0520-0 BFS S&E no FTE	0.047	-	0.532	-	0.579	0.248	-	0.178	-	0.426	0.248	-	0.178	-	0.426	0%	0.248	-	0.178	-	0.426	
015-12-1884 Federal Reserve Bank Reimbursement Fund	0.314	-	1.062	-	1.376	0.131	-	1.251	-	1.382	0.042	-	1.339	-	1.381	0%	0.042	-	1.339	-	1.381	
015-12-1802 Financial Agent Services	9.767	-	13.390	-	23.157	11.758	-	13.433	-	25.191	14.957	-	10.243	-	25.200	0%	14.957	-	10.243	-	25.200	
Pay.gov	11.319	-	32.099	-	43.418	11.644	-	31.248	-	42.892	12.270	-	28.287	-	40.557	-5%	12.270	-	28.287	-	40.557	
015-12-0520-0 BFS S&E FTE Costs	0.531	-	0.587	-	1.118	0.556	-	0.720	-	1.276	0.575	-	0.747	-	1.322	4%	0.575	-	0.747	-	1.322	
015-12-0520-0 BFS S&E no FTE	0.035	-	0.459	-	0.494	0.252	-	0.174	-	0.426	0.252	-	0.174	-	0.426	0%	0.252	-	0.174	-	0.426	
015-12-1884 Federal Reserve Bank Reimbursement Fund	10.752	-	31.053	-	41.805	10.837	-	30.354	-	41.191	11.443	-	27.367	-	38.810	-6%	11.443	-	27.367	-	38.810	
Payment Services (PS)	9.811	-	46.887	-	56.698	21.480	-	47.742	-	69.222	23.287	-	48.168	-	71.455	3%	23.287	-	48.168	-	71.455	
015-12-0520-0 BFS S&E FTE Costs	5.520	-	11.058	-	16.578	6.057	-	13.879	-	19.936	6.288	-	14.026	-	20.314	2%	6.288	-	14.026	-	20.314	
015-12-0520-0 BFS S&E no FTE	0.461	-	24.343	-	24.804	3.357	-	24.722	-	28.079	3.357	-	24.722	-	28.079	0%	3.357	-	24.722	-	28.079	
015-12-1884 Federal Reserve Bank Reimbursement Fund	3.830	-	11.486	-	15.316	12.066	-	9.141	-	21.207	13.643	-	9.420	-	23.063	9%	13.643	-	9.420	-	23.063	
Post Payment Services	10.957	-	59.685	-	70.642	12.980	-	65.581	-	78.561	13.651	-	66.546	-	80.197	2%	13.651	-	66.546	-	80.197	
015-12-0520-0 BFS S&E FTE Costs	1.367	-	3.720	-	5.087	1.650	-	5.661	-	7.311	1.609	-	6.022	-	7.631	4%	1.609	-	6.022	-	7.631	
015-12-0520-0 BFS S&E no FTE	0.494	-	22.375	-	22.869	1.668	-	22.753	-	24.421	1.668	-	22.866	-	24.534	1%	1.668	-	22.866	-	24.534	
015-12-1884 Federal Reserve Bank Reimbursement Fund	9.097	-	33.590	-	42.687	9.662	-	37.167	-	46.829	10.375	-	37.658	-	48.033	3%	10.375	-	37.658	-	48.033	
Retail Securities Systems (RSS)	31.522	-	60.309	-	91.831	39.469	-	64.155	-	103.624	32.840	-	71.956	-	104.796	1%	32.840	-	71.956	-	104.796	
015-12-0520-0 BFS S&E FTE Costs	3.543	-	16.999	-	20.542	8.413	-	13.375	-	21.788	8.695	-	13.815	-	22.510	3%	8.695	-	13.815	-	22.510	
015-12-0520-0 BFS S&E Mult-Year Funds	4.909	-	-	-	4.909	5.736	-	-	-	5.736	1.974	-	-	-	1.974	-66%	1.974	-	-	-	1.974	
015-12-0520-0 BFS S&E no FTE	1.485	-	17.709	-	19.194	3.034	-	15.045	-	18.079	3.034	-	15.045	-	18.079	0%	3.034	-	15.045	-	18.079	

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	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total	
015-12-0562 Reimbursements to Federal Reserve Banks	21.585	-	25.602	-	47.187	22.286	-	35.736	-	58.022	19.137	-	43.096	-	62.233	7%	19.137	-	43.096	-	62.233	
Revenue Collections Support Services (RCSS)	6.588	-	54.763	-	61.351	7.355	-	56.247	-	63.602	7.993	-	56.139	-	64.132	1%	7.993	-	56.139	-	64.132	
015-12-0520-0 BFS S&E FTE Costs	0.808	-	3.085	-	3.893	0.880	-	2.999	-	3.879	0.911	-	3.111	-	4.022	4%	0.911	-	3.111	-	4.022	
015-12-0520-0 BFS S&E no FTE	0.246	-	2.461	-	2.707	0.926	-	1.179	-	2.105	0.926	-	1.179	-	2.105	0%	0.926	-	1.179	-	2.105	
015-12-1884 Federal Reserve Bank Reimbursement Fund	5.534	-	49.217	-	54.751	5.548	-	52.069	-	57.617	6.156	-	51.850	-	58.006	1%	6.156	-	51.850	-	58.006	
Stored Value Card (SVC)	5.744	-	48.798	-	54.542	11.234	-	43.465	-	54.699	13.373	-	44.317	-	57.690	6%	13.373	-	44.317	-	57.690	
015-12-0520-0 BFS S&E FTE Costs	0.196	-	1.173	-	1.369	0.205	-	1.355	-	1.560	0.211	-	1.399	-	1.610	3%	0.211	-	1.399	-	1.610	
015-12-0520-0 BFS S&E no FTE	0.063	-	0.901	-	0.964	0.505	-	0.350	-	0.855	0.505	-	0.376	-	0.881	3%	0.505	-	0.376	-	0.881	
015-12-1884 Federal Reserve Bank Reimbursement Fund	5.234	-	44.748	-	49.982	10.391	-	39.768	-	50.159	12.531	-	40.452	-	52.983	6%	12.531	-	40.452	-	52.983	
015-12-1802 Financial Agent Services	0.250	-	1.976	-	2.226	0.132	-	1.992	-	2.124	0.125	-	2.090	-	2.215	4%	0.125	-	2.090	-	2.215	
Tax Collection Services (TCS)	72.157	-	157.855	-	230.012	95.181	-	152.182	-	247.363	51.692	-	183.044	-	234.736	-5%	51.692	-	183.044	-	234.736	
015-12-0520-0 BFS S&E FTE Costs	2.972	-	1.184	-	4.156	4.491	-	2.860	-	7.351	3.633	-	1.953	-	5.586	-24%	3.633	-	1.953	-	5.586	
015-12-0520-0 BFS S&E no FTE	0.053	-	0.692	-	0.745	0.374	-	0.261	-	0.635	0.374	-	0.261	-	0.635	0%	0.374	-	0.261	-	0.635	
015-12-1884 Federal Reserve Bank Reimbursement Fund	52.002	-	9.372	-	61.374	74.981	-	2.926	-	77.907	33.083	-	33.083	-	66.166	-15%	33.083	-	33.083	-	66.166	
015-12-1802 Financial Agent Services	17.129	-	146.607	-	163.736	15.335	-	146.135	-	161.470	14.602	-	147.746	-	162.348	1%	14.602	-	147.746	-	162.348	
Wholesale Securities Services (WSS)	16.632	-	42.769	-	59.401	19.035	-	57.155	-	76.190	18.942	-	60.851	-	79.793	5%	18.942	-	60.851	-	79.793	
015-12-0520-0 BFS S&E FTE Costs	2.516	-	5.739	-	8.255	2.779	-	5.663	-	8.442	2.902	-	5.913	-	8.815	4%	2.902	-	5.913	-	8.815	
015-12-0520-0 BFS S&E no FTE	0.239	-	1.482	-	1.721	0.441	-	1.146	-	1.587	0.454	-	1.254	-	1.708	8%	0.454	-	1.254	-	1.708	
015-12-0562 Reimbursements to Federal Reserve Banks	13.877	-	35.548	-	49.425	15.814	-	50.347	-	66.161	15.585	-	53.684	-	69.269	5%	15.585	-	53.684	-	69.269	
<b>Fiscal Service non-Major IT Investments</b>																						
Bureau Management Services (BMS)	0.266	-	1.869	-	2.135	0.312	-	1.383	-	1.695	0.319	-	1.409	-	1.728	2%	0.319	-	1.409	-	1.728	
015-12-0520-0 BFS S&E FTE Costs	0.002	-	0.769	-	0.771	0.164	-	0.416	-	0.580	0.171	-	0.434	-	0.605	4%	0.171	-	0.434	-	0.605	
015-12-0520-0 BFS S&E no FTE	0.265	-	1.100	-	1.365	0.148	-	0.968	-	1.116	0.148	-	0.975	-	1.123	1%	0.148	-	0.975	-	1.123	
Financial Innovation and Transformation (FIT) Services	2.471	-	3.854	-	6.325	2.794	-	3.882	-	6.676	2.288	-	3.836	-	6.124	-8%	2.288	-	3.836	-	6.124	
015-12-0520-0 BFS R&E (Reimbursable) Fund Appropriation	-	-	3.139	-	3.139	-	-	3.139	-	3.139	-	-	3.139	-	3.139	0%	-	-	3.139	-	3.139	
015-12-0520-0 BFS S&E FTE Costs	0.721	-	0.540	-	1.261	0.924	-	0.543	-	1.467	0.538	-	0.546	-	1.084	-26%	0.538	-	0.546	-	1.084	
015-12-0520-0 BFS S&E no FTE	1.750	-	0.175	-	1.925	1.870	-	0.200	-	2.070	1.750	-	0.150	-	1.900	-8%	1.750	-	0.150	-	1.900	
<b>Fiscal Service Standard/Non-Standard IT Investments</b>																						
Fiscal IT Data Center/Cloud	-	-	-	-	-	-	-	13.656	-	13.656	-	-	18.248	-	18.248	34%	-	-	18.248	-	18.248	
015-12-1884 Federal Reserve Bank Reimbursement Fund	-	-	-	-	-	-	-	13.656	-	13.656	-	-	18.248	-	18.248	34%	-	-	18.248	-	18.248	
Fiscal IT Delivery	-	-	13.551	-	13.551	-	-	17.730	-	17.730	-	-	18.266	-	18.266	3%	-	-	18.266	-	18.266	
015-12-0520-0 BFS S&E FTE Costs	-	-	4.269	-	4.269	-	-	7.184	-	7.184	-	-	7.184	-	7.184	0%	-	-	7.184	-	7.184	
015-12-0520-0 BFS S&E no FTE	-	-	1.540	-	1.540	-	-	0.440	-	0.440	-	-	0.450	-	0.450	2%	-	-	0.450	-	0.450	
015-12-1884 Federal Reserve Bank Reimbursement Fund	-	-	7.742	-	7.742	-	-	10.106	-	10.106	-	-	10.632	-	10.632	5%	-	-	10.632	-	10.632	
Fiscal IT End User	0.447	-	17.714	-	18.161	0.006	-	20.018	-	20.024	0.006	-	20.414	-	20.420	2%	0.006	-	20.414	-	20.420	

Bureau of the Fiscal Service FY 2024 President's Budget Request: Summary of Capital Investments	FY 2022 Actuals					FY 2023 Estimated Obligations					FY 2024 Estimated Obligations					FY 2024 President's Budget					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
\$000,000s																					
015-12-0520-0 BFS S&E FTE Costs	0.007	-	8.540	-	8.547	-	-	8.992	-	8.992	-	-	9.388	-	9.388	4%	-	-	9.388	-	9.388
015-12-0520-0 BFS S&E no FTE	0.440	-	9.174	-	9.614	0.006	-	11.026	-	11.032	0.006	-	11.026	-	11.032	0%	0.006	-	11.026	-	11.032
Fiscal IT Management (ITM)	-	-	20.437	-	20.437	-	-	20.633	-	20.633	-	-	20.987	-	20.987	2%	-	-	20.987	-	20.987
015-12-0520-0 BFS S&E FTE Costs	-	-	12.636	-	12.636	-	-	9.987	-	9.987	-	-	9.987	-	9.987	0%	-	-	9.987	-	9.987
015-12-0520-0 BFS S&E no FTE	-	-	7.801	-	7.801	-	-	10.646	-	10.646	-	-	11.000	-	11.000	3%	-	-	11.000	-	11.000
Fiscal IT Security and Compliance (ITSEC)	0.079	-	24.496	-	24.575	0.234	-	27.743	-	27.977	0.235	-	28.506	-	28.741	3%	0.235	-	28.506	-	28.741
015-12-0520-0 BFS S&E FTE Costs	0.003	-	8.885	-	8.888	0.017	-	13.045	-	13.062	0.017	-	13.095	-	13.112	0%	0.017	-	13.095	-	13.112
015-12-0520-0 BFS S&E no FTE	0.076	-	5.549	-	5.625	0.217	-	5.266	-	5.483	0.217	-	5.299	-	5.516	1%	0.217	-	5.299	-	5.516
015-12-1884 Federal Reserve Bank Reimbursement Fund	-	-	10.061	-	10.061	-	-	9.432	-	9.432	-	-	10.113	-	10.113	7%	-	-	10.113	-	10.113
Fiscal Service non-IT Investments																					