

CDFI 4.1 Table

(values in \$millions)

Label	PY 2014 Funding (Estimated Actuals)					CY 2015 Funding (President's Budget)					BY 2016 Funding (Requested)					% Change from CY to BY Request	
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total		% Change from CY to BY
	PY Agency DME	PY External Contributions DME	PY Agency O&M	PY External Contributions O&M	PY Total	CY Agency DME	CY External Contributions DME	CY Agency O&M	CY External Contributions O&M	CY Total	BY Agency DME	BY External Contributions DME	BY Agency O&M	BY External Contributions O&M	BY Total		% Change from CY to BY Request
Capital Investments Total	4.984	0	3.507	0	8.491	0.2	0	3.942	0	4.142	0.2	0	3.153	0	3.353	-19.049	
Major IT sub-total																	
non-Major IT sub-total	4.984	0	3.507	0	8.491	0.2	0	3.942	0	4.142	0.2	0	3.153	0	3.353	-19.049	
IT Total	4.984	0	3.507	0	8.491	0.2	0	3.942	0	4.142	0.2	0	3.153	0	3.353	-19.049	
non-IT Total																	
CDFI Total	4.984	0	3.507	0	8.491	0.2	0	3.942	0	4.142	0.2	0	3.153	0	3.353	-19.049	
Major IT sub-total																	
non-Major IT sub-total	4.984	0	3.507	0	8.491	0.2	0	3.942	0	4.142	0.2	0	3.153	0	3.353	-19.049	
IT Total	4.984	0	3.507	0	8.491	0.2	0	3.942	0	4.142	0.2	0	3.153	0	3.353	-19.049	
non-IT Total																	
CDFI Major IT Investments																	
CDFI non-Major IT Investments																	
Award Management Information System	4.03	0	0	0	4.03	0.2	0	0	0	0.2	0.2	0	0.5	0	0.7	250	
015-05-1881 Community Development Financial Institutions Fund Program Account	4.03	0	0	0	4.03	0.2	0	0	0	0.2	0.2	0	0.5	0	0.7	250	
CDFI LAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
015-05-1881 Community Development Financial Institutions Fund Program Account	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Community Development Financial Institutions Fund Public Website	0.483	0	0	0	0.483	0	0	0.12	0	0.12	0	0	0.12	0	0.12	0	
015-05-4560 ATreasury Franchise Fund	0.375	0	0	0	0.375	0	0	0.12	0	0.12	0	0	0.12	0	0.12	0	
015-05-1881 Community Development Financial Institutions Fund Program Account	0.108	0	0	0	0.108	0	0	0	0	0	0	0	0	0	0	0	
Community Investment Impact System	0	0	0.943	0	0.943	0	0	0.85	0	0.85	0	0	0.867	0	0.867	2	
015-05-1881 Community Development Financial Institutions Fund Program Account	0	0	0.833	0	0.833	0	0	0.85	0	0.85	0	0	0.867	0	0.867	2	
015-05-0142 State Small Business Credit Initiative	0	0	0.11	0	0.11	0	0	0	0	0	0	0	0	0	0	0	
IT Program Management Support	0	0	0.645	0	0.645	0	0	1.119	0	1.119	0	0	0.504	0	0.504	-54.96	
015-05-1881 Community Development Financial Institutions Fund Program Account	0	0	0.645	0	0.645	0	0	1.119	0	1.119	0	0	0.504	0	0.504	-54.96	
IT Security	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
015-05-1881 Community Development Financial Institutions Fund Program Account	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Legacy Mission Systems	0.472	0	1.919	0	2.391	0	0	1.853	0	1.853	0	0	1.162	0	1.162	-37.291	
015-05-1881 Community Development Financial Institutions Fund Program Account	0.472	0	1.919	0	2.391	0	0	1.853	0	1.853	0	0	1.162	0	1.162	-37.291	
CDFI non-IT Investments																	