

Information Technology								
Major IT Investments	Funding Source	FY 2011 Actual	FY 2012 Actual	% Change from FY 11 to FY 12	FY 2013 Plan	% Change from FY 12 to FY 13	FY 2014 Request	% Change from FY 12 to FY 14
Subtotal of All Major IT Investments		0	0		0		0	
Non-Major IT Investments	Funding Source	FY 2011 Actual	FY 2012 Actual	% Change from FY 11 to FY 12	FY 2013 Plan	% Change from FY 12 to FY 13	FY 2014 Request	% Change from FY 12 to FY 14
Award Management Information System		0	0	---	0	---	4,146.00	100%
Agency Funding								
015-05-1881-0 / DO Comm. Dev. Fin. DM&E: Institutions Fund Program Account		0	0	0.00%	0	0.00%	4,146.00	100.00%
CDFI LAN		332	20	-93.98%	30	50.00%	0	-100.00%
Agency Funding								
015-05-1881-0 / DO Comm. Dev. Fin. O&M: Institutions Fund Program Account		332	20	-93.98%	30	50.00%	0	-100.00%
Community Development Financial Institutions Fund Public Website		100	98	-2.00%	116	18.37%	121	23.47%
Agency Funding								
015-05-1881-0 / DO Comm. Dev. Fin. O&M: Institutions Fund Program Account		100	98	-2.00%	116	18.37%	121	23.47%
Community Investment Impact System		896	564	-37.05%	1,275.00	126.06%	875	55.14%
Agency Funding								
015-05-1881 / Community Development O&M: Financial Institutions Fund Program Account		646	510	-21.05%	1,169.00	129.22%	765	50.00%
015-05-0142 / State Small Business Credit O&M: Initiative		250	54	-78.40%	106	96.30%	110	103.70%
IT Program Management Support		0	1,407.00	---	911	-35.25%	1,048.00	-25.52%
Agency Funding								
015-05-1881 / Community Development O&M: Financial Institutions Fund Program Account		0	1,407.00	0.00%	911	-35.25%	1,048.00	-25.52%
IT Security		333	313	-6.01%	155	-50.48%	0	-100.00%
Agency Funding								
015-05-1881-0 / DO Comm. Dev. Fin. O&M: Institutions Fund Program Account		333	313	-6.01%	155	-50.48%	0	-100.00%
Legacy Mission Systems		2,639.00	2,745.00	4.02%	1,691.00	-38.40%	1,774.00	-35.37%
Agency Funding								
015-05-1881 / DO Comm. Dev. Fin. O&M: Institutions Fund Program Account		2,639.00	2,745.00	4.02%	1,691.00	-38.40%	1,774.00	-35.37%
Subtotal of All Non-Major IT Investments		4,300.00	5,147.00		4,178.00		7,964.00	55%
Subtotal - IT DM&E		0	0		0		4,146.00	100%
Subtotal - IT O&M		4,300.00	5,147.00		4,178.00		3,818.00	-26%
Total for Major and Non-Major IT Investments		4,300.00	5,147.00		4,178.00		7,964.00	
Non-IT								
Major Non-IT Investments	Funding Source	FY 2011 Actual	FY 2012 Actual	% Change from FY 11 to FY 12	FY 2013 Enacted	% Change from FY 12 to FY 13	FY 2014 Request	% Change from FY 13 to FY 14
Subtotal - Non-IT DM&E		0	0		0		0	
Subtotal - Non-IT O&M		0	0		0		0	
Total for Major Non-IT Investments		0	0		0		0	
Total Capital Investments		4,300.00	5,147.00		4,178.00		7,964.00	