

CDFI 4.1 Table
(values in \$millions)

	PY 2013 Funding (Estimated Actuals)		FY 2014 (Estimated Operating Levels)			FY 2015 (President's Budget)		
	O&M	Total	DME	O&M	Total	O&M	Total	Change from CY to BY
	Agency	Total	Agency	Agency	Total	Agency	Total	Percent
Capital Investments Total	4.021	4.021	4.811	3.817	8.628	3.704	3.704	-57.07
Major IT sub-total								
non-Major IT sub-total	4.021	4.021	4.811	3.817	8.628	3.704	3.704	-57.07
IT Total	4.021	4.021	4.811	3.817	8.628	3.704	3.704	-57.07
non-IT Total								
CDFI Total	4.021	4.021	4.811	3.817	8.628	3.704	3.704	-57.07
Major IT sub-total								
non-Major IT sub-total	4.021	4.021	4.811	3.817	8.628	3.704	3.704	-57.07
IT Total	4.021	4.021	4.811	3.817	8.628	3.704	3.704	-57.07
non-IT Total								
CDFI Major IT Investments								
CDFI non-Major IT Investments								
Award Management Information System	0	0	4.146	0	4.146	0	0	-100
015-05-1881 Community Development Financial Institutions Fund Program Account	0	0	4.146	0	4.146	0	0	-100
CDFI LAN	0.009	0.009	0	0	0	0	0	0
015-05-1881 Community Development Financial Institutions Fund Program Account	0.009	0.009	0	0	0	0	0	0
Community Development Financial Institutions Fund Public Website	0.096	0.096	0.275	0.221	0.496	0.125	0.125	-74.798
015-05-1881 Community Development Financial Institutions Fund Program Account	0.096	0.096	0.275	0.221	0.496	0.125	0.125	-74.798
Community Investment Impact System	0.77	0.77	0	0.881	0.881	0.898	0.898	1.93
015-05-1881 Community Development Financial Institutions Fund Program Account	0.664	0.664	0	0.771	0.771	0.788	0.788	2.205
015-05-0142 State Small Business Credit Initiative	0.106	0.106	0	0.11	0.11	0.11	0.11	0

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	Agency	Total	Agency	Agency	Total	Agency	Total	Percent
IT Program Management Support	1.132	1.132	0	0.935	0.935	1.047	1.047	11.979
015-05-1881 Community Development Financial Institutions Fund Program Account	1.132	1.132	0	0.935	0.935	1.047	1.047	11.979
IT Security	0.175	0.175	0	0	0	0	0	0
015-05-1881 Community Development Financial Institutions Fund Program Account	0.175	0.175	0	0	0	0	0	0
Legacy Mission Systems	1.839	1.839	0.39	1.78	2.17	1.634	1.634	-24.7
015-05-1881 Community Development Financial Institutions Fund Program Account	1.839	1.839	0.39	1.78	2.17	1.634	1.634	-24.7
CDFI non-IT Investments								