

CDFI 3.1 Table	PY 2016 Funding (Actual)					CY 2017 Funding (Enacted)					BY 2018 Funding (Estimated)					Change from CY to BY		
	\$000,000s	DME		O&M		Total	DME		O&M		Total	DME		O&M			Total	Percent
		Agency	External	Agency	External		Agency	External	Agency	External		Agency	External	Agency	External			
Capital Investments Total	0.298	-	3.169	-	3.467	1.286	-	4.433	-	5.719	-	-	2.964	-	2.964	-48%		
Major IT sub-total																		
non-Major IT sub-total	0.298	-	3.169	-	3.467	1.286	-	4.433	-	5.719	-	-	2.964	-	2.964	-48%		
IT Total	0.298	-	3.169	-	3.467	1.286	-	4.433	-	5.719	-	-	2.964	-	2.964	-48%		
non-IT Total																		
<b>CDFI Major IT Investments</b>																		
<b>CDFI non-Major IT Investments</b>																		
Award Management Information System	0.298	-	0.811	-	1.109	1.286	-	2.604	-	3.890	-	-	2.315	-	2.315	-41%		
015-05-1881 Community Development Financial Institutions Fund Program Account	0.298	-	0.811	-	1.109	1.286	-	2.604	-	3.890	-	-	2.315	-	2.315	-41%		
Community Development Financial Institutions Fund Public Website	-	-	0.125	-	0.125	-	-	0.131	-	0.131	-	-	0.131	-	0.131	0%		
015-05-4560 ATreasury Franchise Fund	-	-	0.120	-	0.120	-	-	0.126	-	0.126	-	-	0.126	-	0.126	0%		
015-05-1881 Community Development Financial Institutions Fund Program Account	-	-	0.005	-	0.005	-	-	0.005	-	0.005	-	-	0.005	-	0.005	0%		
Community Investment Impact System	-	-	0.917	-	0.917	-	-	0.932	-	0.932	-	-	0.300	-	0.300	-68%		
015-05-1881 Community Development Financial Institutions Fund Program Account	-	-	0.917	-	0.917	-	-	0.932	-	0.932	-	-	0.300	-	0.300	-68%		
IT Program Management Support	-	-	0.533	-	0.533	-	-	0.233	-	0.233	-	-	0.218	-	0.218	-6%		
015-05-1881 Community Development Financial Institutions Fund Program Account	-	-	0.533	-	0.533	-	-	0.233	-	0.233	-	-	0.218	-	0.218	-6%		
Legacy Mission Systems	-	-	0.784	-	0.784	-	-	0.534	-	0.534	-	-	-	-	-	-100%		
015-05-1881 Community Development Financial Institutions Fund Program Account	-	-	0.784	-	0.784	-	-	0.534	-	0.534	-	-	-	-	-	-100%		