

CDFI 3.1 Table	FY 2017 Actuals					FY 2018 President's Budget					FY 2019 President's Budget					Change from CY to BY
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent
Capital Investments Total	4.469	-	4.831	-	9.300	1.471	-	4.882	-	6.353	1.513	-	3.279	-	4.792	-25%
Major IT sub-total																
non-Major IT sub-total	4.469	-	4.831	-	9.300	1.471	-	4.882	-	6.353	1.513	-	3.279	-	4.792	-25%
Standard/Non-Standard IT sub-total																
IT Total	4.469	-	4.831	-	9.300	1.471	-	4.882	-	6.353	1.513	-	3.279	-	4.792	-25%
CDFI non-Major IT Investments																
Award Management Information System	4.080	-	2.478	-	6.558	1.471	-	3.886	-	5.357	1.513	-	3.118	-	4.631	-14%
015-05-1881 Community Development Financial Institutions Fund Program Account	4.080	-	2.478	-	6.558	1.471	-	3.886	-	5.357	1.513	-	3.118	-	4.631	-14%
Community Development Financial Institutions Fund Public Website	-	-	0.131	-	0.131	-	-	0.161	-	0.161	-	-	0.161	-	0.161	0%
015-05-4560 ATreasury Franchise Fund	-	-	0.131	-	0.131	-	-	0.131	-	0.131	-	-	0.131	-	0.131	0%
015-05-1881 Community Development Financial Institutions Fund Program Account	-	-	-	-	-	-	-	0.030	-	0.030	-	-	0.030	-	0.030	0%
Community Investment Impact System	-	-	0.884	-	0.884	-	-	0.633	-	0.633	-	-	-	-	-	-100%
015-05-1881 Community Development Financial Institutions Fund Program Account	-	-	0.884	-	0.884	-	-	0.633	-	0.633	-	-	-	-	-	-100%
IT Program Management Support	0.390	-	0.900	-	1.290	-	-	-	-	-	-	-	-	-	-	NA
015-05-1881 Community Development Financial Institutions Fund Program Account	0.390	-	0.900	-	1.290	-	-	-	-	-	-	-	-	-	-	NA
Legacy Mission Systems	-	-	0.439	-	0.439	-	-	0.201	-	0.201	-	-	-	-	-	-100%
015-05-1881 Community Development Financial Institutions Fund Program Account	-	-	0.439	-	0.439	-	-	0.201	-	0.201	-	-	-	-	-	-100%