

CDFI FY 2020 President's Budget Request: Summary of Capital Investments	FY 2018 Actuals Obligations					FY 2019 Estimated Obligations					FY 2020 Estimated Obligations					FY 2020 Budget Authority Request					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
\$000,000s																					
Capital Investments Total	5.504	-	2.806	-	8.310	4.907	-	2.619	-	7.526	2.170	-	2.547	-	4.717	-37%	2.170	-	2.517	-	4.687
Major IT sub-total																					
non-Major IT sub-total	5.504	-	2.806	-	8.310	4.907	-	2.619	-	7.526	2.170	-	2.547	-	4.717	-37%	2.170	-	2.517	-	4.687
Standard/Non-Standard IT sub-total																					
IT Total	5.504	-	2.806	-	8.310	4.907	-	2.619	-	7.526	2.170	-	2.547	-	4.717	-37%	2.170	-	2.517	-	4.687
non-IT Total																					
<b>CDFI Major IT Investments</b>																					
<b>CDFI non-Major IT Investments</b>																					
Award Management Information System	5.504	-	1.778	-	7.282	4.907	-	2.379	-	7.286	2.170	-	2.306	-	4.476	-39%	2.170	-	2.276	-	4.446
015-05-1881 Community Development Financial Institutions Fund Program Account	5.504	-	1.778	-	7.282	4.907	-	2.379	-	7.286	2.170	-	2.306	-	4.476	-39%	2.170	-	2.276	-	4.446
Community Development Financial Institutions Fund Public Website	-	-	0.220	-	0.220	-	-	0.241	-	0.241	-	-	0.241	-	0.241	0%	-	-	0.241	-	0.241
015-05-4560 ATreasury Franchise Fund	-	-	0.190	-	0.190	-	-	0.211	-	0.211	-	-	0.211	-	0.211	0%	-	-	0.211	-	0.211
015-05-1881 Community Development Financial Institutions Fund Program Account	-	-	0.030	-	0.030	-	-	0.030	-	0.030	-	-	0.030	-	0.030	0%	-	-	0.030	-	0.030
Community Investment Impact System	-	-	0.606	-	0.606	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-05-1881 Community Development Financial Institutions Fund Program Account	-	-	0.606	-	0.606	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
Legacy Mission Systems	-	-	0.201	-	0.201	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-05-1881 Community Development Financial Institutions Fund Program Account	-	-	0.201	-	0.201	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
<b>CDFI Standard/Non-Standard IT Investments</b>																					
<b>CDFI non-IT Investments</b>																					