

Community Development Financial Institutions Fund FY 2023 President's Budget Request: Summary of Capital Investments	FY 2021 Actuals					FY 2022 Estimated Obligations					FY 2023 Estimated Obligations					FY 2023 President's Budget						
	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total	
Capital Investments Total	5.434	-	3.145	-	8.579	4.853	-	3.715	-	8.568	3.788	-	3.372	-	7.160	-16%	3.788	-	3.372	-	7.160	
Major IT sub-total																						
non-Major IT sub-total	5.434	-	3.145	-	8.579	4.853	-	3.715	-	8.568	3.788	-	3.372	-	7.160	-16%	3.788	-	3.372	-	7.160	
Standard/Non-Standard IT sub-total																						
IT Total	5.434	-	3.145	-	8.579	4.853	-	3.715	-	8.568	3.788	-	3.372	-	7.160	-16%	3.788	-	3.372	-	7.160	
non-IT Total																						
<b>CDFI Major IT Investments</b>																						
<b>CDFI non-Major IT Investments</b>																						
Award Management Information System	5.434	-	3.115	-	8.549	4.853	-	3.685	-	8.538	3.788	-	3.342	-	7.130	-17%	3.788	-	3.342	-	7.130	
015-05-1881 Community Development Financial Institutions Fund Program Account	5.434	-	3.115	-	8.549	4.853	-	3.685	-	8.538	3.788	-	3.342	-	7.130	-17%	3.788	-	3.342	-	7.130	
Community Development Financial Institutions Fund Public Website	-	-	0.030	-	0.030	-	-	0.030	-	0.030	-	-	0.030	-	0.030	0%	-	-	0.030	-	0.030	
015-05-1881 Community Development Financial Institutions Fund Program Account	-	-	0.030	-	0.030	-	-	0.030	-	0.030	-	-	0.030	-	0.030	0%	-	-	0.030	-	0.030	