

Office of the Comptroller of the Currency FY 2024 President's Budget Request: Summary of Capital Investments	FY 2022 Actuals					FY 2023 Estimated Obligations					FY 2024 Estimated Obligations					FY 2024 President's Budget							
	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total	
	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External	Percent	Agency	External	Agency	External	Agency	External
Capital Investments Total	-	-	244.300	-	244.300	-	-	255.400	-	255.400	-	-	255.400	-	255.400	0%	-	-	255.400	-	255.400	-	255.400
Major IT sub-total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
non-Major IT sub-total	-	-	85.800	-	85.800	-	-	72.600	-	72.600	-	-	72.600	-	72.600	0%	-	-	72.600	-	72.600	-	72.600
Standard/Non-Standard IT sub-total	-	-	158.500	-	158.500	-	-	182.800	-	182.800	-	-	182.800	-	182.800	0%	-	-	182.800	-	182.800	-	182.800
IT Total	-	-	244.300	-	244.300	-	-	255.400	-	255.400	-	-	255.400	-	255.400	0%	-	-	255.400	-	255.400	-	255.400
non-IT Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>OCC Major IT Investments</b>																							
<b>OCC non-Major IT Investments</b>																							
Core Examination Systems Application	-	-	6.200	-	6.200	-	-	6.300	-	6.300	-	-	6.300	-	6.300	0%	-	-	6.300	-	6.300	-	6.300
015-57-8413-0 OCC Assessment Funds	-	-	6.200	-	6.200	-	-	6.300	-	6.300	-	-	6.300	-	6.300	0%	-	-	6.300	-	6.300	-	6.300
Database Administration	-	-	4.300	-	4.300	-	-	4.200	-	4.200	-	-	4.200	-	4.200	0%	-	-	4.200	-	4.200	-	4.200
015-57-8413-0 OCC Assessment Funds	-	-	4.300	-	4.300	-	-	4.200	-	4.200	-	-	4.200	-	4.200	0%	-	-	4.200	-	4.200	-	4.200
ECON, CCO, ITS, OM Application	-	-	11.600	-	11.600	-	-	19.900	-	19.900	-	-	19.900	-	19.900	0%	-	-	19.900	-	19.900	-	19.900
015-57-8413-0 OCC Assessment Funds	-	-	11.600	-	11.600	-	-	19.900	-	19.900	-	-	19.900	-	19.900	0%	-	-	19.900	-	19.900	-	19.900
Enterprise Data Management	-	-	16.400	-	16.400	-	-	10.800	-	10.800	-	-	10.800	-	10.800	0%	-	-	10.800	-	10.800	-	10.800
015-57-8413-0 OCC Assessment Funds	-	-	16.400	-	16.400	-	-	10.800	-	10.800	-	-	10.800	-	10.800	0%	-	-	10.800	-	10.800	-	10.800
Exam Planning and Strategy Application	-	-	19.800	-	19.800	-	-	4.800	-	4.800	-	-	4.800	-	4.800	0%	-	-	4.800	-	4.800	-	4.800
015-57-8413-0 OCC Assessment Funds	-	-	19.800	-	19.800	-	-	4.800	-	4.800	-	-	4.800	-	4.800	0%	-	-	4.800	-	4.800	-	4.800
Non-Application Services Contract Application	-	-	7.100	-	7.100	-	-	10.700	-	10.700	-	-	10.700	-	10.700	0%	-	-	10.700	-	10.700	-	10.700
015-57-8413-0 OCC Assessment Funds	-	-	7.100	-	7.100	-	-	10.700	-	10.700	-	-	10.700	-	10.700	0%	-	-	10.700	-	10.700	-	10.700
OMBUD, COS/PA, BankNet Application	-	-	13.300	-	13.300	-	-	9.100	-	9.100	-	-	9.100	-	9.100	0%	-	-	9.100	-	9.100	-	9.100
015-57-8413-0 OCC Assessment Funds	-	-	13.300	-	13.300	-	-	9.100	-	9.100	-	-	9.100	-	9.100	0%	-	-	9.100	-	9.100	-	9.100
Reporting & Analytics Application	-	-	7.100	-	7.100	-	-	6.800	-	6.800	-	-	6.800	-	6.800	0%	-	-	6.800	-	6.800	-	6.800
015-57-8413-0 OCC Assessment Funds	-	-	7.100	-	7.100	-	-	6.800	-	6.800	-	-	6.800	-	6.800	0%	-	-	6.800	-	6.800	-	6.800
<b>OCC Standard/Non-Standard IT Investments</b>																							
Cyber Security	-	-	35.300	-	35.300	-	-	33.800	-	33.800	-	-	33.800	-	33.800	0%	-	-	33.800	-	33.800	-	33.800
015-57-8413-0 OCC Assessment Funds	-	-	35.300	-	35.300	-	-	33.800	-	33.800	-	-	33.800	-	33.800	0%	-	-	33.800	-	33.800	-	33.800
IT Management	-	-	27.300	-	27.300	-	-	32.900	-	32.900	-	-	32.900	-	32.900	0%	-	-	32.900	-	32.900	-	32.900
015-57-8413-0 OCC Assessment Funds	-	-	27.300	-	27.300	-	-	32.900	-	32.900	-	-	32.900	-	32.900	0%	-	-	32.900	-	32.900	-	32.900
OCC IT Infrastructure End User Services and Support (EUSS)	-	-	53.800	-	53.800	-	-	63.300	-	63.300	-	-	63.300	-	63.300	0%	-	-	63.300	-	63.300	-	63.300
015-57-8413-0 OCC Assessment Funds	-	-	53.800	-	53.800	-	-	63.300	-	63.300	-	-	63.300	-	63.300	0%	-	-	63.300	-	63.300	-	63.300
OCC IT Infrastructure Server Support Services (SSS)	-	-	12.300	-	12.300	-	-	16.500	-	16.500	-	-	16.500	-	16.500	0%	-	-	16.500	-	16.500	-	16.500
015-57-8413-0 OCC Assessment Funds	-	-	12.300	-	12.300	-	-	16.500	-	16.500	-	-	16.500	-	16.500	0%	-	-	16.500	-	16.500	-	16.500
OCC IT Infrastructure Telecommunications Services and Support (TSS)	-	-	29.800	-	29.800	-	-	36.300	-	36.300	-	-	36.300	-	36.300	0%	-	-	36.300	-	36.300	-	36.300
015-57-8413-0 OCC Assessment Funds	-	-	29.800	-	29.800	-	-	36.300	-	36.300	-	-	36.300	-	36.300	0%	-	-	36.300	-	36.300	-	36.300

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	\$000,000s																					
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total	
OCC non-IT Investments																						