

DO 3.1 Table	FY 2017 Actuals					FY 2018 President's Budget					FY 2019 President's Budget					Change from CY to BY		
	\$000,000s	DME		O&M		Total	DME		O&M		Total	DME		O&M			Total	Percent
		Agency	External	Agency	External		Agency	External	Agency	External		Agency	External	Agency	External			
Capital Investments Total	69.209	7.218	261.642	21.771	359.840	90.318	1.738	285.197	22.533	399.786	29.447	1.738	289.261	22.533	342.979	-14%		
Major IT sub-total	2.137	7.218	21.727	21.676	52.758	3.204	1.602	18.586	22.345	45.737	3.204	1.602	18.586	22.345	45.737	0%		
non-Major IT sub-total	0.121	-	29.472	-	29.593	1.031	-	34.582	-	35.613	0.172	-	32.063	-	32.235	-10%		
Standard/Non-Standard IT sub-total	64.250	-	210.443	0.095	274.788	81.440	0.136	232.029	0.188	313.793	22.070	0.136	238.612	0.188	261.006	-17%		
IT Total	66.509	7.218	261.642	21.771	357.140	85.675	1.738	285.197	22.533	395.143	25.447	1.738	289.261	22.533	338.979	-14%		
non-IT Total	2.700	-	-	-	2.700	4.643	-	-	-	4.643	4.000	-	-	-	4.000	-14%		
DO Major IT Investments																		
HR LoB - HR Connect	2.137	7.218	21.727	21.676	52.758	3.204	1.602	18.586	22.345	45.737	3.204	1.602	18.586	22.345	45.737	0%		
015-05-4560 ATreasury Franchise Fund	-	7.218	-	21.676	28.894	3.204	1.602	18.586	22.345	45.737	3.204	1.602	18.586	22.345	45.737	0%		
015-20-4502-0 BEP Fund	0.028	-	0.678	-	0.706	-	-	-	-	-	-	-	-	-	-	NA		
015-05-1881 Community Development Financial Institutions Fund Program Account	0.001	-	0.014	-	0.015	-	-	-	-	-	-	-	-	-	-	NA		
015-05-0101-0 DO Salaries and Expenses	0.020	-	0.580	-	0.600	-	-	-	-	-	-	-	-	-	-	NA		
015-11-4521 Federal Financing Bank	-	-	0.002	-	0.002	-	-	-	-	-	-	-	-	-	-	NA		
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	0.004	-	0.054	-	0.058	-	-	-	-	-	-	-	-	-	-	NA		
015-05-5590 Financial Research Fund	0.003	-	0.040	-	0.043	-	-	-	-	-	-	-	-	-	-	NA		
015-45-0919-0 IRS OS (Multi-Year)	1.873	-	17.786	-	19.659	-	-	-	-	-	-	-	-	-	-	NA		
015-57-8413-0 OCC Assessment Funds	0.059	-	0.731	-	0.790	-	-	-	-	-	-	-	-	-	-	NA		
015-05-0128 Office of Financial Stability	0.001	-	0.013	-	0.014	-	-	-	-	-	-	-	-	-	-	NA		
015-05-0106-0 OIG Salaries and Expenses	0.002	-	0.030	-	0.032	-	-	-	-	-	-	-	-	-	-	NA		
015-12-0520 Salaries and Expenses, Fiscal Service	0.093	-	1.209	-	1.302	-	-	-	-	-	-	-	-	-	-	NA		
015-05-4349 Small Business Lending Fund Financing account	-	-	0.004	-	0.004	-	-	-	-	-	-	-	-	-	-	NA		
015-05-0133 Special Inspector General for the Troubled Asset Relief Program	0.002	-	0.028	-	0.030	-	-	-	-	-	-	-	-	-	-	NA		
015-05-0142 State Small Business Credit Initiative	-	-	0.005	-	0.005	-	-	-	-	-	-	-	-	-	-	NA		
015-05-0119-0 TIGTA Salaries and Expenses	0.012	-	0.148	-	0.160	-	-	-	-	-	-	-	-	-	-	NA		
015-13-1008-0 TTB Salary and Expense	0.012	-	0.088	-	0.100	-	-	-	-	-	-	-	-	-	-	NA		
015-25-4159-0 US Mint Public Enterprise Fund	0.026	-	0.317	-	0.343	-	-	-	-	-	-	-	-	-	-	NA		
DO non-Major IT Investments																		
DC Pensions System to Administer Retirement (STAR)	-	-	8.504	-	8.504	-	-	9.319	-	9.319	-	-	7.378	-	7.378	-21%		
015-05-0101-0 DO Salaries and Expenses	-	-	8.504	-	8.504	-	-	9.319	-	9.319	-	-	7.378	-	7.378	-21%		
Financial Analysis and Reporting System (FARS)	-	-	1.779	-	1.779	0.152	-	2.282	-	2.434	-	-	2.130	-	2.130	-13%		

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		Agency	External	Agency	External		Agency	External	Agency	External		Agency	External	Agency	External			
015-05-4560 ATreasury Franchise Fund	-	-	1.755	-	1.755	-	-	2.230	-	2.230	-	-	2.070	-	2.070	-7%		
015-05-0101 Salaries and Expenses	-	-	0.024	-	0.024	0.152	-	0.052	-	0.204	-	-	0.060	-	0.060	-71%		
Financial Data Warehouse (FDW)	-	-	0.948	-	0.948	0.750	-	0.844	-	1.594	-	-	1.554	-	1.554	-3%		
015-05-4560 ATreasury Franchise Fund	-	-	0.948	-	0.948	0.750	-	0.844	-	1.594	-	-	1.554	-	1.554	-3%		
Fiscal Projections System (FPS)	-	-	7.957	-	7.957	-	-	9.829	-	9.829	-	-	8.637	-	8.637	-12%		
015-12-1884 Federal Reserve Bank Reimbursement Fund	-	-	7.957	-	7.957	-	-	9.829	-	9.829	-	-	8.637	-	8.637	-12%		
Foreign Credit Reporting System (FCRS) - DO	-	-	0.150	-	0.150	-	-	0.190	-	0.190	-	-	0.200	-	0.200	5%		
015-05-0101-0 DO Salaries and Expenses	-	-	0.150	-	0.150	-	-	0.190	-	0.190	-	-	0.200	-	0.200	5%		
HR LoB InCompass Performance Management	-	-	0.299	-	0.299	-	-	-	-	-	-	-	-	-	-	NA		
015-05-0101-0 DO Salaries and Expenses	-	-	0.299	-	0.299	-	-	-	-	-	-	-	-	-	-	NA		
Integrated Award Environment	-	-	0.857	-	0.857	-	-	0.874	-	0.874	-	-	0.944	-	0.944	8%		
015-05-4560 ATreasury Franchise Fund	-	-	0.857	-	0.857	-	-	0.874	-	0.874	-	-	0.944	-	0.944	8%		
Integrated Library System (ILS)	-	-	0.120	-	0.120	-	-	0.127	-	0.127	-	-	0.127	-	0.127	0%		
015-05-0101-0 DO Salaries and Expenses	-	-	0.120	-	0.120	-	-	0.127	-	0.127	-	-	0.127	-	0.127	0%		
Integrated Talent Management (ITM)	-	-	-	-	-	-	-	3.931	-	3.931	-	-	3.931	-	3.931	0%		
015-05-4560 ATreasury Franchise Fund	-	-	-	-	-	-	-	3.931	-	3.931	-	-	3.931	-	3.931	0%		
OFAC Call Center System	-	-	0.065	-	0.065	-	-	0.065	-	0.065	-	-	0.065	-	0.065	0%		
015-05-1804 Office of Terrorism and Financial Intelligence	-	-	0.065	-	0.065	-	-	0.065	-	0.065	-	-	0.065	-	0.065	0%		
OFAC Consolidated Technology Systems	-	-	1.670	-	1.670	-	-	1.670	-	1.670	-	-	1.670	-	1.670	0%		
015-05-1804 Office of Terrorism and Financial Intelligence	-	-	1.670	-	1.670	-	-	1.670	-	1.670	-	-	1.670	-	1.670	0%		
Performance Management Line of Business (PMLoB)	-	-	0.079	-	0.079	-	-	0.080	-	0.080	-	-	0.080	-	0.080	0%		
015-05-4560 ATreasury Franchise Fund	-	-	0.079	-	0.079	-	-	0.080	-	0.080	-	-	0.080	-	0.080	0%		
Safety and Health Incident Management System (SHIMS)	-	-	0.740	-	0.740	-	-	0.270	-	0.270	-	-	0.417	-	0.417	54%		
015-05-4560 ATreasury Franchise Fund	-	-	0.740	-	0.740	-	-	0.270	-	0.270	-	-	0.417	-	0.417	54%		
Securities Management	-	-	0.015	-	0.015	-	-	0.014	-	0.014	-	-	0.014	-	0.014	0%		
015-05-0101-0 DO Salaries and Expenses	-	-	0.015	-	0.015	-	-	0.014	-	0.014	-	-	0.014	-	0.014	0%		
Security, Suitability, and Credentialing LoB	-	-	0.500	-	0.500	-	-	0.500	-	0.500	-	-	0.500	-	0.500	0%		
015-05-4560 ATreasury Franchise Fund	-	-	0.500	-	0.500	-	-	0.500	-	0.500	-	-	0.500	-	0.500	0%		
SIGTARP IT SYSTEMS AND SUPPORT	-	-	4.000	-	4.000	-	-	3.200	-	3.200	-	-	3.000	-	3.000	-6%		
015-05-0133 Special Inspector General for the Troubled Asset Relief Program	-	-	4.000	-	4.000	-	-	3.200	-	3.200	-	-	3.000	-	3.000	-6%		

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		Agency	External	Agency	External		Agency	External	Agency	External		Agency	External	Agency	External			
Treasury Budget Formulation & Execution LoB (BFELoB)	-	-	0.110	-	0.110	-	-	0.110	-	0.110	-	-	0.110	-	0.110	0%		
015-05-4560 ATreasury Franchise Fund	-	-	0.110	-	0.110	-	-	0.110	-	0.110	-	-	0.110	-	0.110	0%		
Treasury Disaster Assistance Improvement Plan (DAIP)	0.045	-	-	-	0.045	0.045	-	-	-	0.045	0.045	-	-	-	0.045	0%		
015-05-4560 ATreasury Franchise Fund	0.045	-	-	-	0.045	0.045	-	-	-	0.045	0.045	-	-	-	0.045	0%		
Treasury E-Rulemaking	-	-	0.698	-	0.698	-	-	0.281	-	0.281	-	-	0.287	-	0.287	2%		
015-05-4560 ATreasury Franchise Fund	-	-	0.698	-	0.698	-	-	0.281	-	0.281	-	-	0.287	-	0.287	2%		
Treasury FOIA Portal	-	-	-	-	-	-	-	-	-	-	0.036	-	-	-	0.036	NA		
015-05-4560 ATreasury Franchise Fund	-	-	-	-	-	-	-	-	-	-	0.036	-	-	-	0.036	NA		
Treasury Geospatial LoB	-	-	0.025	-	0.025	-	-	0.025	-	0.025	-	-	0.025	-	0.025	0%		
015-05-4560 ATreasury Franchise Fund	-	-	0.025	-	0.025	-	-	0.025	-	0.025	-	-	0.025	-	0.025	0%		
Treasury Grants.gov	0.076	-	-	-	0.076	0.084	-	-	-	0.084	0.091	-	-	-	0.091	8%		
015-05-1881 Community Development Financial Institutions Fund Program Account	0.057	-	-	-	0.057	0.063	-	-	-	0.063	0.069	-	-	-	0.069	10%		
015-45-0912-0 IRS Taxpayer Service (EITC)	0.019	-	-	-	0.019	0.021	-	-	-	0.021	0.023	-	-	-	0.023	10%		
Treasury Human Resources Management LoB	-	-	0.261	-	0.261	-	-	0.274	-	0.274	-	-	0.274	-	0.274	0%		
015-05-4560 ATreasury Franchise Fund	-	-	0.261	-	0.261	-	-	0.274	-	0.274	-	-	0.274	-	0.274	0%		
Treasury USAJobs.gov	-	-	0.696	-	0.696	-	-	0.696	-	0.696	-	-	0.720	-	0.720	3%		
015-05-4560 ATreasury Franchise Fund	-	-	0.696	-	0.696	-	-	0.696	-	0.696	-	-	0.720	-	0.720	3%		
DO Standard/Non-Standard IT Investments																		
Cybersecurity Enhancement Account (CEA)	7.755	-	0.673	-	8.428	48.987	-	14.349	-	63.336	2.176	-	21.381	-	23.557	-63%		
015-05-1855 Cybersecurity Enhancement Account	7.755	-	0.673	-	8.428	48.987	-	14.349	-	63.336	2.176	-	21.381	-	23.557	-63%		
Department-wide Cybersecurity Program	2.900	-	12.877	-	15.777	0.300	-	14.702	-	15.002	-	-	14.565	-	14.565	-3%		
015-05-4560 ATreasury Franchise Fund	1.400	-	10.446	-	11.846	0.300	-	11.298	-	11.598	-	-	11.161	-	11.161	-4%		
015-05-0115 Department-wide Systems and Capital Investments Programs	1.500	-	-	-	1.500	-	-	-	-	-	-	-	-	-	-	NA		
015-05-0101-0 DO Salaries and Expenses	-	-	2.431	-	2.431	-	-	3.404	-	3.404	-	-	3.404	-	3.404	0%		
DO Combined Application Systems (DCAS)	-	-	2.363	-	2.363	-	-	2.147	-	2.147	-	-	2.147	-	2.147	0%		
015-05-0101-0 DO Salaries and Expenses	-	-	2.363	-	2.363	-	-	2.147	-	2.147	-	-	2.147	-	2.147	0%		
DO Cybersecurity Program	-	-	3.142	-	3.142	-	-	3.404	-	3.404	-	-	3.404	-	3.404	0%		
015-05-0101-0 DO Salaries and Expenses	-	-	3.142	-	3.142	-	-	3.404	-	3.404	-	-	3.404	-	3.404	0%		
DO IT Infrastructure and Services	-	-	-	-	-	0.016	-	26.312	-	26.328	0.016	-	26.312	-	26.328	0%		
015-05-0115-0 Do Dept.-Wide Systems and Capital Investments Programs	-	-	-	-	-	0.016	-	-	-	0.016	0.016	-	-	-	0.016	0%		

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		Agency	External	Agency	External		Agency	External	Agency	External		Agency	External	Agency	External			
015-05-0101-0 DO Salaries and Expenses	-	-	-	-	-	-	-	26.312	-	-	26.312	-	-	26.312	-	-	0%	
DO IT Infrastructure End User Systems and Support (ITI EUSS)	-	-	10.204	-	10.204	-	-	-	-	-	-	-	-	-	-	-	NA	
015-05-4560 ATreasury Franchise Fund	-	-	0.239	-	0.239	-	-	-	-	-	-	-	-	-	-	-	NA	
015-05-0101-0 DO Salaries and Expenses	-	-	9.966	-	9.966	-	-	-	-	-	-	-	-	-	-	-	NA	
DO IT Infrastructure Mainframes and Servers Services and Support (ITI MSSS)	-	-	10.610	-	10.610	-	-	-	-	-	-	-	-	-	-	-	NA	
015-05-4560 ATreasury Franchise Fund	-	-	1.509	-	1.509	-	-	-	-	-	-	-	-	-	-	-	NA	
015-05-0101-0 DO Salaries and Expenses	-	-	9.100	-	9.100	-	-	-	-	-	-	-	-	-	-	-	NA	
DO Network	-	-	2.624	-	2.624	-	-	-	-	-	-	-	-	-	-	-	NA	
015-05-0101-0 DO Salaries and Expenses	-	-	2.624	-	2.624	-	-	-	-	-	-	-	-	-	-	-	NA	
DO Non-Core IT Services	-	-	2.619	-	2.619	-	-	-	-	-	-	-	-	-	-	-	NA	
015-05-4560 ATreasury Franchise Fund	-	-	0.305	-	0.305	-	-	-	-	-	-	-	-	-	-	-	NA	
015-05-0101-0 DO Salaries and Expenses	-	-	2.314	-	2.314	-	-	-	-	-	-	-	-	-	-	-	NA	
Enterprise Infrastructure Delivery (EID)	0.816	-	-	-	0.816	-	-	-	-	-	-	-	-	-	-	-	NA	
015-05-0101-0 DO Salaries and Expenses	0.816	-	-	-	0.816	-	-	-	-	-	-	-	-	-	-	-	NA	
Enterprise Infrastructure Reserve (EIR)	-	-	1.401	-	1.401	-	-	-	-	-	-	-	-	-	-	-	NA	
015-05-4560 ATreasury Franchise Fund	-	-	1.401	-	1.401	-	-	-	-	-	-	-	-	-	-	-	NA	
Infrastructure Operations Management (IOM)	-	-	4.038	-	4.038	-	-	-	-	-	-	-	-	-	-	-	NA	
015-05-4560 ATreasury Franchise Fund	-	-	2.460	-	2.460	-	-	-	-	-	-	-	-	-	-	-	NA	
015-04-0173 Salaries and Expenses	-	-	1.578	-	1.578	-	-	-	-	-	-	-	-	-	-	-	NA	
OFR IT Infrastructure End User Services and Support (EUSS)	2.704	-	6.308	-	9.012	0.651	-	4.082	-	4.733	0.651	-	4.082	-	4.733	-	0%	
015-05-5590 Financial Research Fund	2.704	-	6.308	-	9.012	0.651	-	4.082	-	4.733	0.651	-	4.082	-	4.733	-	0%	
OFR IT Infrastructure Telecommunications Services and Support (TSS)	1.144	-	2.670	-	3.814	2.330	-	6.806	-	9.136	2.330	-	6.806	-	9.136	-	0%	
015-05-5590 Financial Research Fund	1.144	-	2.670	-	3.814	2.330	-	6.806	-	9.136	2.330	-	6.806	-	9.136	-	0%	
OFR IT Mainframes and Servers Support Services (MSSS)	5.067	-	11.824	-	16.891	1.750	-	3.982	-	5.732	1.750	-	3.982	-	5.732	-	0%	
015-05-5590 Financial Research Fund	5.067	-	11.824	-	16.891	1.750	-	3.982	-	5.732	1.750	-	3.982	-	5.732	-	0%	
Treasury Enterprise Identity, Credential and Access Management (TEICAM)	41.013	-	36.606	-	77.619	26.491	-	38.770	-	65.261	15.147	-	38.073	-	53.220	-	-19%	
015-05-4560 ATreasury Franchise Fund	0.904	-	15.608	-	16.512	-	-	16.981	-	16.981	1.852	-	15.754	-	17.606	-	4%	
015-20-4502 Bureau of Engraving and Printing Fund	2.213	-	2.520	-	4.733	10.000	-	2.536	-	12.536	-	-	2.663	-	2.663	-	-79%	
015-05-0101-0 DO Salaries and Expenses	2.000	-	0.545	-	2.545	0.500	-	0.770	-	1.270	0.500	-	0.124	-	0.624	-	-51%	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	0.052	-	0.052	0.850	-	0.207	-	1.057	0.400	-	0.202	-	0.602	-	-43%	

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		Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External		Total	
015-45-0919 IRS Operations Support (One Year)	34.713	-	11.091	-	45.804	13.879	-	11.470	-	25.349	11.030	-	12.219	-	23.249	-8%		
015-57-8413-0 OCC Assessment Funds	1.008	-	3.044	-	4.052	1.008	-	3.685	-	4.693	1.008	-	3.847	-	4.855	4%		
015-05-0106 Office of Inspector General	-	-	0.065	-	0.065	-	-	0.065	-	0.065	-	-	0.067	-	0.067	3%		
015-12-0520 Salaries and Expenses, Fiscal Service	-	-	2.182	-	2.182	0.100	-	1.540	-	1.640	0.100	-	1.703	-	1.803	10%		
015-05-0119-0 TIGTA Salaries and Expenses	0.079	-	0.200	-	0.279	0.055	-	0.206	-	0.261	0.055	-	0.205	-	0.260	0%		
015-13-1008-0 TTB Salary and Expense	0.096	-	0.300	-	0.396	0.098	-	0.310	-	0.408	0.202	-	0.290	-	0.492	21%		
015-25-4159 United States Mint Public Enterprise Fund	-	-	1.000	-	1.000	-	-	1.000	-	1.000	-	-	1.000	-	1.000	0%		
Treasury Enterprise Voice (TEV)	-	-	8.278	-	8.278	-	-	-	-	-	-	-	-	-	-	NA		
015-05-4560 ATreasury Franchise Fund	-	-	8.278	-	8.278	-	-	-	-	-	-	-	-	-	-	NA		
Treasury Foreign Intelligence Network (TFIN)	-	-	5.010	-	5.010	-	-	4.940	-	4.940	-	-	5.150	-	5.150	4%		
015-05-1804 Office of Terrorism and Financial Intelligence	-	-	5.010	-	5.010	-	-	4.940	-	4.940	-	-	5.150	-	5.150	4%		
Treasury IT Infrastructure and Services	-	-	-	-	-	-	-	6.622	-	6.622	-	-	6.622	-	6.622	0%		
015-05-4560 ATreasury Franchise Fund	-	-	-	-	-	-	-	3.018	-	3.018	-	-	3.018	-	3.018	0%		
015-05-0101-0 DO Salaries and Expenses	-	-	-	-	-	-	-	3.603	-	3.603	-	-	3.603	-	3.603	0%		
Treasury IT Infrastructure Telecommunications (TNET)	-	-	65.871	-	65.871	-	-	77.998	-	77.998	-	-	78.075	-	78.075	0%		
015-05-4560 ATreasury Franchise Fund	-	-	65.871	-	65.871	-	-	77.998	-	77.998	-	-	78.075	-	78.075	0%		
Treasury IT Management	-	-	2.688	-	2.688	-	-	8.510	-	8.510	-	-	8.510	-	8.510	0%		
015-05-4560 ATreasury Franchise Fund	-	-	2.688	-	2.688	-	-	4.227	-	4.227	-	-	4.227	-	4.227	0%		
015-05-0101-0 DO Salaries and Expenses	-	-	-	-	-	-	-	4.284	-	4.284	-	-	4.284	-	4.284	0%		
Treasury Secure Data Network (TSDN))	-	-	3.109	-	3.109	-	-	2.956	-	2.956	-	-	2.956	-	2.956	0%		
015-05-0115-0 Do Dept.-Wide Systems and Capital Investments Programs	-	-	-	-	-	-	-	0.394	-	0.394	-	-	0.394	-	0.394	0%		
015-05-0101-0 DO Salaries and Expenses	-	-	3.109	-	3.109	-	-	2.563	-	2.563	-	-	2.563	-	2.563	0%		
Treasury Web Solutions	2.850	-	8.616	0.095	11.561	-	0.136	4.725	-	4.861	-	0.136	4.725	-	4.861	0%		
015-05-4560 ATreasury Franchise Fund	-	-	8.616	0.095	8.711	-	0.136	4.725	-	4.861	-	0.136	4.725	-	4.861	0%		
015-05-0115 Department-wide Systems and Capital Investments Programs	2.850	-	-	-	2.850	-	-	-	-	-	-	-	-	-	-	NA		
Treasury-Wide Enterprise Content Management (ECM) Services	-	-	8.912	-	8.912	-	-	8.010	0.093	8.103	-	-	8.108	0.093	8.201	1%		
015-05-4560 ATreasury Franchise Fund	-	-	8.912	-	8.912	-	-	8.010	0.093	8.103	-	-	8.108	0.093	8.201	1%		
WC2 Application Cloud	-	-	-	-	-	0.914	-	3.713	0.095	4.722	-	-	3.713	0.095	3.808	-19%		
015-05-4560 ATreasury Franchise Fund	-	-	-	-	-	0.914	-	3.713	0.095	4.722	-	-	3.713	0.095	3.808	-19%		
DO non-IT Investments																		

DO 3.1 Table	FY 2017 Actuals					FY 2018 President's Budget					FY 2019 President's Budget					Change from CY to BY
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	
	Agency	External	Agency	External		Agency	External	Agency	External		Agency	External	Agency	External		
\$000,000s																Percent
Main Treasury Building and Freedman's Bank Building	2.700	-	-	-	2.700	4.426	-	-	-	4.426	4.000	-	-	-	4.000	-10%
015-05-0115-0 Do Dept.-Wide Systems and Capital Investments Programs	2.700	-	-	-	2.700	4.426	-	-	-	4.426	4.000	-	-	-	4.000	-10%
Treasury DO Vehicle Fleet	-	-	-	-	-	0.217	-	-	-	0.217	-	-	-	-	-	-100%
015-05-0115 Department-wide Systems and Capital Investments Programs	-	-	-	-	-	0.217	-	-	-	0.217	-	-	-	-	-	-100%