

Departmental Offices FY 2020 President's Budget Request: Summary of Capital Investments	FY 2018 Actual Obligations					FY 2019 Estimated Obligations					FY 2020 Estimated Obligations					FY 2020 Budget Authority Request						
	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External	Percent	Agency	External	Agency	External	Total
Capital Investments Total	87.039	0.632	282.860	20.612	391.143	67.808	0.599	289.636	20.646	378.689	77.580	5.599	314.316	20.646	418.141	10%	70.394	-	306.778	-	377.172	
Major IT sub-total	0.712	0.602	22.648	19.153	43.115	0.508	0.590	16.526	19.166	36.790	13.564	5.590	18.328	19.166	56.648	54%	13.564	-	18.328	-	31.892	
non-Major IT sub-total	3.025	0.015	53.451	1.286	57.777	2.516	-	54.537	1.301	58.354	4.496	-	52.033	1.301	57.830	-1%	4.496	-	44.495	-	48.991	
Standard/Non-Standard IT sub-total	82.087	0.016	203.561	0.173	285.837	66.464	0.009	215.572	0.180	282.225	54.623	0.009	241.955	0.180	296.767	5%	48.333	-	241.955	-	290.288	
IT Total	85.824	0.632	279.660	20.612	386.727	69.488	0.599	286.636	20.646	377.369	72.683	5.599	312.316	20.646	411.244	9%	66.394	-	304.778	-	371.172	
non-IT Total	4.426	-	3.200	-	7.626	4.000	-	3.000	-	7.000	10.715	-	2.000	-	12.715	82%	4.000	-	2.000	-	6.000	
DO Major IT Investments																						
DO CFIUS Case Management System	-	-	-	-	-	-	-	-	-	-	13.000	5.000	-	-	18.000	NA	13.000	-	-	-	13.000	
015-05-4560 ATreasury Franchise Fund	-	-	-	-	-	-	-	-	-	-	13.000	5.000	-	-	18.000	NA	13.000	-	-	-	13.000	
HR LoB - HRConnect	0.712	0.602	22.648	19.153	43.115	0.508	0.590	16.526	19.166	36.790	0.564	0.590	18.328	19.166	38.648	5%	0.564	-	18.328	-	18.892	
015-05-4560 ATreasury Franchise Fund	0.712	0.602	22.648	19.153	43.115	0.508	0.590	16.526	19.166	36.790	0.564	0.590	18.328	19.166	38.648	5%	0.564	-	18.328	-	18.892	
DO non-Major IT Investments																						
DC Pensions System to Administer Retirement (STAR)	-	-	9.319	-	9.319	-	-	7.665	-	7.665	-	-	7.538	-	7.538	-2%	-	-	-	-	-	
015-05-0101-0 DO Salaries and Expenses	-	-	9.319	-	9.319	-	-	7.665	-	7.665	-	-	7.538	-	7.538	-2%	-	-	-	-	-	
EBS Refresh	0.998	-	3.101	-	4.099	2.343	-	7.719	-	10.062	1.379	-	4.544	-	5.923	-41%	1.379	-	4.544	-	5.923	
015-05-4560 ATreasury Franchise Fund	0.998	-	3.101	-	4.099	2.343	-	7.719	-	10.062	1.379	-	4.544	-	5.923	-41%	1.379	-	4.544	-	5.923	
EHRI Services	-	-	0.302	-	0.302	-	-	0.302	-	0.302	-	-	0.314	-	0.314	4%	-	-	0.314	-	0.314	
015-05-4560 ATreasury Franchise Fund	-	-	0.302	-	0.302	-	-	0.302	-	0.302	-	-	0.314	-	0.314	4%	-	-	0.314	-	0.314	
Financial Analysis and Reporting System (FARS)	-	-	2.012	-	2.012	-	-	2.130	-	2.130	-	-	2.130	-	2.130	0%	-	-	2.130	-	2.130	
015-05-4560 ATreasury Franchise Fund	-	-	1.953	-	1.953	-	-	2.070	-	2.070	-	-	2.070	-	2.070	0%	-	-	2.070	-	2.070	
015-05-0101 Salaries and Expenses	-	-	0.060	-	0.060	-	-	0.060	-	0.060	-	-	0.060	-	0.060	0%	-	-	0.060	-	0.060	
Financial Data Warehouse (FDW)	1.387	-	0.703	-	2.090	-	-	1.554	-	1.554	-	-	1.554	-	1.554	0%	-	-	1.554	-	1.554	
015-05-4560 ATreasury Franchise Fund	1.387	-	0.703	-	2.090	-	-	1.554	-	1.554	-	-	1.554	-	1.554	0%	-	-	1.554	-	1.554	
Fiscal Projections System (FPS)	-	-	9.933	-	9.933	-	-	9.952	-	9.952	-	-	9.878	-	9.878	-1%	-	-	9.878	-	9.878	
015-12-1884 Federal Reserve Bank Reimbursement Fund	-	-	9.933	-	9.933	-	-	9.952	-	9.952	-	-	9.878	-	9.878	-1%	-	-	9.878	-	9.878	
FOIA Portal e-Gov Initiative	-	-	-	-	-	0.036	-	-	-	0.036	-	-	-	-	-	-100%	-	-	-	-	-	
015-05-4560 ATreasury Franchise Fund	-	-	-	-	-	0.036	-	-	-	0.036	-	-	-	-	-	-100%	-	-	-	-	-	
Foreign Credit Reporting System (FCRS) - DO	-	-	0.189	-	0.189	-	-	0.193	-	0.193	-	-	0.197	-	0.197	2%	-	-	0.197	-	0.197	
015-05-0101-0 DO Salaries and Expenses	-	-	0.189	-	0.189	-	-	0.193	-	0.193	-	-	0.197	-	0.197	2%	-	-	0.197	-	0.197	
Integrated Award Environment	-	-	0.874	-	0.874	-	-	0.944	-	0.944	-	-	0.720	-	0.720	-24%	-	-	0.720	-	0.720	
015-05-4560 ATreasury Franchise Fund	-	-	0.874	-	0.874	-	-	0.944	-	0.944	-	-	0.720	-	0.720	-24%	-	-	0.720	-	0.720	
Integrated Library System (ILS)	-	-	0.127	-	0.127	-	-	0.117	-	0.117	-	-	0.178	-	0.178	52%	-	-	0.178	-	0.178	
015-05-0101-0 DO Salaries and Expenses	-	-	0.127	-	0.127	-	-	0.117	-	0.117	-	-	0.178	-	0.178	52%	-	-	0.178	-	0.178	
Integrated Talent Management (ITM)	0.502	0.002	6.293	0.030	6.827	-	-	3.741	0.032	3.773	-	-	4.212	0.032	4.244	13%	-	-	4.212	-	4.212	
015-05-4560 ATreasury Franchise Fund	0.502	0.002	6.293	0.030	6.827	-	-	3.741	0.032	3.773	-	-	4.212	0.032	4.244	13%	-	-	4.212	-	4.212	
NFC Payroll & Processing Services	-	-	15.630	-	15.630	-	-	15.349	-	15.349	-	-	15.415	-	15.415	0%	-	-	15.415	-	15.415	
015-05-4560 ATreasury Franchise Fund	-	-	15.630	-	15.630	-	-	15.349	-	15.349	-	-	15.415	-	15.415	0%	-	-	15.415	-	15.415	
OFAC Call Center System	-	-	0.065	-	0.065	-	-	0.065	-	0.065	-	-	0.065	-	0.065	0%	-	-	0.065	-	0.065	
015-05-1804 Office of Terrorism and Financial Intelligence	-	-	0.065	-	0.065	-	-	0.065	-	0.065	-	-	0.065	-	0.065	0%	-	-	0.065	-	0.065	
OFAC Consolidated Technology Systems	-	-	1.670	-	1.670	-	-	1.670	-	1.670	3.117	-	1.670	-	4.787	187%	3.117	-	1.670	-	4.787	
015-05-1804 Office of Terrorism and Financial Intelligence	-	-	1.670	-	1.670	-	-	1.670	-	1.670	3.117	-	1.670	-	4.787	187%	3.117	-	1.670	-	4.787	
Performance Management Line of Business (PMLoB)	-	-	0.080	-	0.080	-	-	0.080	-	0.080	-	-	0.080	-	0.080	0%	-	-	0.080	-	0.080	
015-05-4560 ATreasury Franchise Fund	-	-	0.080	-	0.080	-	-	0.080	-	0.080	-	-	0.080	-	0.080	0%	-	-	0.080	-	0.080	
Safety and Health Incident Management System (SHIMS)	-	-	0.228	-	0.228	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	

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	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total	
015-05-4560 ATreasury Franchise Fund	-	-	0.228	-	0.228	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
Securities Management	-	-	0.014	-	0.014	-	-	0.014	-	0.014	-	-	0.014	-	0.014	0%	-	-	0.014	-	0.014	
015-05-0101-0 DO Salaries and Expenses	-	-	0.014	-	0.014	-	-	0.014	-	0.014	-	-	0.014	-	0.014	0%	-	-	0.014	-	0.014	
Security, Suitability, and Credentialing LoB	-	-	0.500	-	0.500	-	-	0.500	-	0.500	-	-	0.500	-	0.500	0%	-	-	0.500	-	0.500	
015-05-4560 ATreasury Franchise Fund	-	-	0.500	-	0.500	-	-	0.500	-	0.500	-	-	0.500	-	0.500	0%	-	-	0.500	-	0.500	
Treasury Budget Formulation & Execution LoB (BFELoB)	-	-	0.110	-	0.110	-	-	0.110	-	0.110	-	-	0.110	-	0.110	0%	-	-	0.110	-	0.110	
015-05-4560 ATreasury Franchise Fund	-	-	0.110	-	0.110	-	-	0.110	-	0.110	-	-	0.110	-	0.110	0%	-	-	0.110	-	0.110	
Treasury Disaster Assistance Improvement Plan (DAIP)	0.045	-	-	-	0.045	0.045	-	-	-	0.045	-	-	0.045	-	0.045	0%	-	-	0.045	-	0.045	
015-05-4560 ATreasury Franchise Fund	0.045	-	-	-	0.045	0.045	-	-	-	0.045	-	-	0.045	-	0.045	0%	-	-	0.045	-	0.045	
Treasury E-Rulemaking	-	-	0.281	-	0.281	-	-	0.287	-	0.287	-	-	0.277	-	0.277	-4%	-	-	0.277	-	0.277	
015-05-4560 ATreasury Franchise Fund	-	-	0.281	-	0.281	-	-	0.287	-	0.287	-	-	0.277	-	0.277	-4%	-	-	0.277	-	0.277	
Treasury Enterprise Data Management (EDM)	0.009	0.012	0.959	1.257	2.237	-	-	1.062	1.269	2.331	-	-	1.436	1.269	2.705	16%	-	-	1.436	-	1.436	
015-05-4560 ATreasury Franchise Fund	0.009	0.012	0.959	1.257	2.237	-	-	1.062	1.269	2.331	-	-	1.436	1.269	2.705	16%	-	-	1.436	-	1.436	
Treasury Geospatial LoB	-	-	0.025	-	0.025	-	-	0.025	-	0.025	-	-	0.025	-	0.025	0%	-	-	0.025	-	0.025	
015-05-4560 ATreasury Franchise Fund	-	-	0.025	-	0.025	-	-	0.025	-	0.025	-	-	0.025	-	0.025	0%	-	-	0.025	-	0.025	
Treasury Grants.gov	0.084	-	-	-	0.084	0.091	-	-	-	0.091	-	-	0.057	-	0.057	-37%	-	-	0.057	-	0.057	
015-05-1881 Community Development Financial Institutions Fund Program Account	0.063	-	-	-	0.063	0.069	-	-	-	0.069	-	-	0.043	-	0.043	-38%	-	-	0.043	-	0.043	
015-45-0912-0 IRS Taxpayer Service (EITC)	0.021	-	-	-	0.021	0.023	-	-	-	0.023	-	-	0.014	-	0.014	-39%	-	-	0.014	-	0.014	
Treasury HRIT Management investment	-	-	0.274	-	0.274	-	-	0.261	-	0.261	-	-	0.265	-	0.265	2%	-	-	0.265	-	0.265	
015-05-4560 ATreasury Franchise Fund	-	-	0.274	-	0.274	-	-	0.261	-	0.261	-	-	0.265	-	0.265	2%	-	-	0.265	-	0.265	
Treasury USAJobs.gov	-	-	0.761	-	0.761	-	-	0.797	-	0.797	-	-	0.810	-	0.810	2%	-	-	0.810	-	0.810	
015-05-4560 ATreasury Franchise Fund	-	-	0.761	-	0.761	-	-	0.797	-	0.797	-	-	0.810	-	0.810	2%	-	-	0.810	-	0.810	
DO Standard/Non-Standard IT Investments																						
Cybersecurity Enhancement Account (CEA)	26.410	-	-	-	26.410	33.260	-	-	-	33.260	24.290	-	-	-	24.290	-27%	18.000	-	-	-	18.000	
015-05-1855 Cybersecurity Enhancement Account	26.410	-	-	-	26.410	33.260	-	-	-	33.260	24.290	-	-	-	24.290	-27%	18.000	-	-	-	18.000	
Department-wide Cybersecurity Program	0.557	-	9.972	-	10.529	0.856	-	21.637	-	22.493	1.310	-	31.170	-	32.480	44%	1.310	-	31.170	-	32.480	
015-05-4560 ATreasury Franchise Fund	0.557	-	9.888	-	10.445	0.856	-	18.007	-	18.863	1.310	-	27.540	-	28.850	53%	1.310	-	27.540	-	28.850	
015-05-0101-0 DO Salaries and Expenses	-	-	0.084	-	0.084	-	-	3.630	-	3.630	-	-	3.630	-	3.630	0%	-	-	3.630	-	3.630	
DO Applications	0.111	-	2.458	-	2.569	0.271	-	2.050	-	2.321	0.025	-	0.186	-	0.211	-91%	0.025	-	0.186	-	0.211	
015-05-4560 ATreasury Franchise Fund	-	-	-	-	-	0.271	-	2.050	-	2.321	0.025	-	0.186	-	0.211	-91%	0.025	-	0.186	-	0.211	
015-05-0101-0 DO Salaries and Expenses	0.111	-	2.458	-	2.569	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
DO Cybersecurity Program	-	-	11.479	-	11.479	-	-	1.524	-	1.524	-	-	1.589	-	1.589	4%	-	-	1.589	-	1.589	
015-05-4560 ATreasury Franchise Fund	-	-	-	-	-	-	-	1.524	-	1.524	-	-	1.589	-	1.589	4%	-	-	1.589	-	1.589	
015-05-0101-0 DO Salaries and Expenses	-	-	11.479	-	11.479	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
DO IT Infrastructure and Services	0.069	-	20.496	-	20.565	0.156	-	31.163	-	31.319	0.162	-	32.500	-	32.662	4%	0.162	-	32.500	-	32.662	
015-05-4560 ATreasury Franchise Fund	-	-	-	-	-	0.156	-	31.163	-	31.319	0.162	-	32.500	-	32.662	4%	0.162	-	32.500	-	32.662	
015-05-0101-0 DO Salaries and Expenses	0.069	-	20.496	-	20.565	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
EBS Digital	1.367	0.013	9.037	0.083	10.500	0.530	0.005	9.928	0.091	10.554	0.581	0.005	10.884	0.091	11.561	10%	0.581	-	10.884	-	11.465	
015-05-4560 ATreasury Franchise Fund	1.367	0.013	9.037	0.083	10.500	0.530	0.005	9.928	0.091	10.554	0.581	0.005	10.884	0.091	11.561	10%	0.581	-	10.884	-	11.465	
OFR IT Infrastructure End User Services and Support (EUSS)	0.651	-	4.082	-	4.733	0.651	-	4.082	-	4.733	0.651	-	4.082	-	4.733	0%	0.651	-	4.082	-	4.733	
015-05-5590 Financial Research Fund	0.651	-	4.082	-	4.733	0.651	-	4.082	-	4.733	0.651	-	4.082	-	4.733	0%	0.651	-	4.082	-	4.733	
OFR IT Infrastructure Telecommunications Services and Support (TSS)	2.330	-	6.806	-	9.136	2.330	-	6.806	-	9.136	2.330	-	6.806	-	9.136	0%	2.330	-	6.806	-	9.136	
015-05-5590 Financial Research Fund	2.330	-	6.806	-	9.136	2.330	-	6.806	-	9.136	2.330	-	6.806	-	9.136	0%	2.330	-	6.806	-	9.136	
OFR IT Mainframes and Servers Support Services (MSSS)	1.750	-	3.982	-	5.732	1.750	-	3.982	-	5.732	1.750	-	3.982	-	5.732	0%	1.750	-	3.982	-	5.732	

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	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total	
015-05-5590 Financial Research Fund	1.750	-	3.982	-	5.732	1.750	-	3.982	-	5.732	1.750	-	3.982	-	5.732	0%	1.750	-	3.982	-	5.732	
SIGTARP IT SYSTEMS AND SUPPORT	-	-	3.200	-	3.200	-	-	3.000	-	3.000	-	-	2.000	-	2.000	-33%	-	-	2.000	-	2.000	
015-05-0133 Special Inspector General for the Troubled Asset Relief Program	-	-	3.200	-	3.200	-	-	3.000	-	3.000	-	-	2.000	-	2.000	-33%	-	-	2.000	-	2.000	
Treasury Enterprise Identity, Credential and Access Management (TEICAM)	38.780	-	26.440	-	65.220	25.605	-	26.394	-	51.999	22.429	-	27.663	-	50.092	-4%	22.429	-	27.663	-	50.092	
015-05-4560 ATreasury Franchise Fund	0.236	-	16.704	-	16.940	0.169	-	16.215	-	16.384	0.177	-	16.970	-	17.147	5%	0.177	-	16.970	-	17.147	
015-20-4502 Bureau of Engraving and Priting Fund	10.000	-	2.536	-	12.536	-	-	2.663	-	2.663	-	-	2.796	-	2.796	5%	-	-	2.796	-	2.796	
015-05-0101-0 DO Salaries and Expenses	1.146	-	0.124	-	1.270	0.500	-	0.124	-	0.624	0.668	-	0.124	-	0.792	27%	0.668	-	0.124	-	0.792	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	1.022	-	0.035	-	1.057	0.572	-	0.030	-	0.602	0.222	-	0.035	-	0.257	-57%	0.222	-	0.035	-	0.257	
015-45-0919 IRS Operations Support (One Year)	20.774	-	4.576	-	25.350	18.369	-	4.880	-	23.249	15.578	-	5.214	-	20.792	-11%	15.578	-	5.214	-	20.792	
015-57-8413-0 OCC Assessment Funds	4.011	-	0.682	-	4.693	4.159	-	0.697	-	4.856	4.233	-	0.712	-	4.945	2%	4.233	-	0.712	-	4.945	
015-05-0106 Office of Inspector General	-	-	0.065	-	0.065	-	-	0.067	-	0.067	-	-	0.069	-	0.069	3%	-	-	0.069	-	0.069	
015-12-0520 Salaries and Expenses, Fiscal Service	0.842	-	0.798	-	1.640	0.984	-	0.820	-	1.804	0.903	-	0.841	-	1.744	-3%	0.903	-	0.841	-	1.744	
015-05-0119-0 TIGTA Salaries and Expenses	0.122	-	0.139	-	0.261	0.121	-	0.139	-	0.260	0.117	-	0.139	-	0.256	-2%	0.117	-	0.139	-	0.256	
015-13-1008-0 TTB Salary and Expense	0.227	-	0.181	-	0.408	0.332	-	0.160	-	0.492	0.131	-	0.164	-	0.295	-40%	0.131	-	0.164	-	0.295	
015-25-4159 United States Mint Public Enterprise Fund	0.400	-	0.600	-	1.000	0.400	-	0.600	-	1.000	0.400	-	0.600	-	1.000	0%	0.400	-	0.600	-	1.000	
Treasury Foreign Intelligence Network (TFIN)	-	-	5.312	-	5.312	-	-	5.152	-	5.152	-	-	12.154	-	12.154	136%	-	-	12.154	-	12.154	
015-05-1804 Office of Terrorism and Financial Intelligence	-	-	5.312	-	5.312	-	-	5.152	-	5.152	-	-	12.154	-	12.154	136%	-	-	12.154	-	12.154	
Treasury IT Infrastructure and Services	0.059	-	5.329	-	5.388	-	-	3.824	-	3.824	-	-	4.012	-	4.012	5%	-	-	4.012	-	4.012	
015-05-4560 ATreasury Franchise Fund	-	-	2.308	-	2.308	-	-	2.616	-	2.616	-	-	2.804	-	2.804	7%	-	-	2.804	-	2.804	
015-05-0101-0 DO Salaries and Expenses	0.059	-	3.022	-	3.081	-	-	1.208	-	1.208	-	-	1.208	-	1.208	0%	-	-	1.208	-	1.208	
Treasury IT Infrastructure Telecommunications (TNET)	3.271	-	77.912	-	81.183	0.248	-	77.902	-	78.150	0.249	-	78.355	-	78.604	1%	0.249	-	78.355	-	78.604	
015-05-4560 ATreasury Franchise Fund	3.271	-	77.912	-	81.183	0.248	-	77.902	-	78.150	0.249	-	78.355	-	78.604	1%	0.249	-	78.355	-	78.604	
Treasury IT Management	5.170	-	8.430	-	13.600	0.415	-	6.518	-	6.933	0.415	-	6.988	-	7.403	7%	0.415	-	6.988	-	7.403	
015-05-4560 ATreasury Franchise Fund	-	-	4.057	-	4.057	-	-	4.348	-	4.348	-	-	4.817	-	4.817	11%	-	-	4.817	-	4.817	
015-05-0101-0 DO Salaries and Expenses	5.170	-	4.373	-	9.543	0.415	-	2.171	-	2.586	0.415	-	2.171	-	2.586	0%	0.415	-	2.171	-	2.586	
Treasury Secure Data Network (TSDN)	1.309	-	1.780	-	3.089	-	-	3.275	-	3.275	-	-	10.412	-	10.412	218%	-	-	10.412	-	10.412	
015-05-4560 ATreasury Franchise Fund	-	-	-	-	-	-	-	3.275	-	3.275	-	-	10.412	-	10.412	218%	-	-	10.412	-	10.412	
015-05-0115-0 Do Dept.-Wide Systems and Capital Investments Programs	-	-	0.395	-	0.395	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-05-0101-0 DO Salaries and Expenses	1.309	-	1.384	-	2.693	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
Treasury-Wide Enterprise Content Management (ECM) Services	0.253	0.003	6.845	0.089	7.190	0.391	0.004	8.335	0.089	8.819	0.431	0.004	9.172	0.089	9.696	10%	0.431	-	9.172	-	9.603	
015-05-4560 ATreasury Franchise Fund	0.253	0.003	6.845	0.089	7.190	0.391	0.004	8.335	0.089	8.819	0.431	0.004	9.172	0.089	9.696	10%	0.431	-	9.172	-	9.603	
DO non-IT Investments																						
Main Treasury Building and Freedman's Bank Building	4.426	-	-	-	4.426	4.000	-	-	-	4.000	10.715	-	-	-	10.715	168%	4.000	-	-	-	4.000	
015-05-0115-0 Do Dept.-Wide Systems and Capital Investments Programs	4.426	-	-	-	4.426	4.000	-	-	-	4.000	10.715	-	-	-	10.715	168%	4.000	-	-	-	4.000	
SIGTARP SPECIALIZED SURVEILLANCE EQUIPMENT	-	-	3.200	-	3.200	-	-	3.000	-	3.000	-	-	2.000	-	2.000	-33%	-	-	2.000	-	2.000	
015-05-0133 Special Inspector General for the Troubled Asset Relief Program	-	-	3.200	-	3.200	-	-	3.000	-	3.000	-	-	2.000	-	2.000	-33%	-	-	2.000	-	2.000	