

| Departmental Offices FY 2023 President's Budget Request: Summary of Capital Investments | FY 2021 Actuals | | | | | FY 2022 Estimated Obligations | | | | | FY 2023 Estimated Obligations | | | | | FY 2023 President's Budget | | | | | | |
|-----------------------------------------------------------------------------------------------|-----------------|----------|---------|----------|---------|-------------------------------|----------|---------|----------|---------|-------------------------------|----------|---------|----------|---------|----------------------------|----------------------|----------|---------|----------|---------|-------|
| | \$000,000s | | DME | | O&M | Total | DME | | O&M | | Total | DME | | O&M | | Total | Change from CY to BY | DME | | O&M | | Total |
| | Agency | External | Agency | External | Total | Agency | External | Agency | External | Total | Agency | External | Agency | External | Total | Percent | Agency | External | Agency | External | Total | |
| Capital Investments Total | 106.382 | 1.038 | 375.161 | 7.314 | 489.895 | 192.288 | 8.783 | 349.754 | 16.652 | 567.477 | 284.109 | 8.783 | 358.606 | 16.652 | 668.150 | 18% | 377.138 | - | 357.849 | - | 734.987 | |
| Major IT sub-total | 0.176 | 1.038 | 28.626 | 5.799 | 35.639 | 0.021 | 0.792 | 29.628 | 6.225 | 36.666 | 0.021 | 0.792 | 28.541 | 6.225 | 35.579 | -3% | 0.021 | - | 28.541 | - | 28.562 | |
| non-Major IT sub-total | 14.937 | - | 75.144 | 1.416 | 91.497 | 23.710 | 3.999 | 67.562 | 0.827 | 96.098 | 16.354 | 3.999 | 69.016 | 0.827 | 90.196 | -6% | 16.384 | - | 68.259 | - | 84.643 | |
| Standard/Non-Standard IT sub-total | 82.392 | - | 271.391 | 0.098 | 353.881 | 158.906 | 3.992 | 252.563 | 9.599 | 425.060 | 256.615 | 3.992 | 261.048 | 9.599 | 531.254 | 25% | 349.615 | - | 261.048 | - | 610.663 | |
| IT Total | 97.505 | 1.038 | 375.161 | 7.314 | 481.018 | 182.638 | 8.783 | 349.754 | 16.652 | 557.827 | 272.991 | 8.783 | 358.606 | 16.652 | 657.032 | 18% | 366.020 | - | 357.849 | - | 723.869 | |
| non-IT Total | 8.877 | - | - | - | 8.877 | 9.650 | - | - | - | 9.650 | 11.118 | - | - | - | 11.118 | 15% | 11.118 | - | - | - | 11.118 | |
| DO Major IT Investments | | | | | | | | | | | | | | | | | | | | | | |
| HR LoB - HRConnect | 0.176 | 1.038 | 28.626 | 5.799 | 35.639 | 0.021 | 0.792 | 29.628 | 6.225 | 36.666 | 0.021 | 0.792 | 28.541 | 6.225 | 35.579 | -3% | 0.021 | - | 28.541 | - | 28.562 | |
| 015-05-4560 ATreasury Franchise Fund | 0.176 | 1.038 | 28.626 | 5.799 | 35.639 | 0.021 | 0.792 | 29.628 | 6.225 | 36.666 | 0.021 | 0.792 | 28.541 | 6.225 | 35.579 | -3% | 0.021 | - | 28.541 | - | 28.562 | |
| DO non-Major IT Investments | | | | | | | | | | | | | | | | | | | | | | |
| CFIUS Case Management System | 1.125 | - | 7.783 | - | 8.908 | 8.410 | - | - | - | 8.410 | 6.472 | - | - | - | 6.472 | -23% | 6.472 | - | - | - | 6.472 | |
| 015-05-4560 ATreasury Franchise Fund | 1.125 | - | 7.783 | - | 8.908 | 8.410 | - | - | - | 8.410 | 6.472 | - | - | - | 6.472 | -23% | 6.472 | - | - | - | 6.472 | |
| DC Pensions System to Administer Retirement (STAR) | - | - | 8.511 | - | 8.511 | - | - | 8.835 | - | 8.835 | - | - | 8.835 | - | 8.835 | 0% | - | - | 8.835 | - | 8.835 | |
| 015-05-0101-0 DO Salaries and Expenses | - | - | 8.511 | - | 8.511 | - | - | 8.835 | - | 8.835 | - | - | 8.835 | - | 8.835 | 0% | - | - | 8.835 | - | 8.835 | |
| EBS Reserve | 4.923 | - | 0.091 | - | 5.014 | 1.894 | - | 0.606 | - | 2.500 | 0.300 | - | 2.200 | - | 2.500 | 0% | 0.300 | - | 2.200 | - | 2.500 | |
| 015-05-4560 ATreasury Franchise Fund | 4.923 | - | 0.091 | - | 5.014 | 1.894 | - | 0.606 | - | 2.500 | 0.300 | - | 2.200 | - | 2.500 | 0% | 0.300 | - | 2.200 | - | 2.500 | |
| EHRI Services | - | - | 0.314 | - | 0.314 | - | - | 0.308 | - | 0.308 | - | - | 0.277 | - | 0.277 | -10% | - | - | 0.277 | - | 0.277 | |
| 015-05-4560 ATreasury Franchise Fund | - | - | 0.314 | - | 0.314 | - | - | 0.308 | - | 0.308 | - | - | 0.277 | - | 0.277 | -10% | - | - | 0.277 | - | 0.277 | |
| Financial Analysis and Reporting System (FARS) | 0.094 | - | 2.326 | - | 2.420 | 0.374 | - | 2.462 | - | 2.836 | - | - | 2.915 | - | 2.915 | 3% | 0.030 | - | 2.466 | - | 2.496 | |
| 015-05-4560 ATreasury Franchise Fund | 0.094 | - | 2.262 | - | 2.356 | 0.374 | - | 2.404 | - | 2.778 | - | - | 2.857 | - | 2.857 | 3% | - | - | 2.466 | - | 2.466 | |
| 015-05-0101 Salaries and Expenses | - | - | 0.064 | - | 0.064 | - | - | 0.058 | - | 0.058 | - | - | 0.058 | - | 0.058 | 0% | 0.030 | - | - | - | 0.030 | |
| Financial Data Warehouse (FDW) | - | - | 1.180 | - | 1.180 | - | - | 1.148 | - | 1.148 | - | - | 1.049 | - | 1.049 | -9% | - | - | 0.741 | - | 0.741 | |
| 015-05-4560 ATreasury Franchise Fund | - | - | 1.180 | - | 1.180 | - | - | 1.148 | - | 1.148 | - | - | 1.049 | - | 1.049 | -9% | - | - | 0.741 | - | 0.741 | |
| Fiscal Projections System (FPS) | - | - | 9.878 | - | 9.878 | - | - | 9.878 | - | 9.878 | - | - | 9.878 | - | 9.878 | 0% | - | - | 9.878 | - | 9.878 | |
| 015-12-1884 Federal Reserve Bank Reimbursement Fund | - | - | 9.878 | - | 9.878 | - | - | 9.878 | - | 9.878 | - | - | 9.878 | - | 9.878 | 0% | - | - | 9.878 | - | 9.878 | |
| Foreign Credit Reporting System (FCRS) - DO | 0.177 | - | 0.654 | - | 0.831 | - | - | 0.195 | - | 0.195 | - | - | 0.201 | - | 0.201 | 3% | - | - | 0.201 | - | 0.201 | |
| 015-05-0101-0 DO Salaries and Expenses | 0.177 | - | 0.654 | - | 0.831 | - | - | 0.195 | - | 0.195 | - | - | 0.201 | - | 0.201 | 3% | - | - | 0.201 | - | 0.201 | |
| Integrated Award Environment | - | - | 0.720 | - | 0.720 | 0.398 | - | 0.650 | - | 1.048 | 0.070 | - | 0.650 | - | 0.720 | -31% | 0.070 | - | 0.650 | - | 0.720 | |
| 015-05-4560 ATreasury Franchise Fund | - | - | 0.720 | - | 0.720 | 0.398 | - | 0.650 | - | 1.048 | 0.070 | - | 0.650 | - | 0.720 | -31% | 0.070 | - | 0.650 | - | 0.720 | |
| Integrated Library System (ILS) | 0.624 | - | 0.090 | - | 0.714 | - | - | 0.078 | - | 0.078 | - | - | 0.090 | - | 0.090 | 15% | - | - | 0.090 | - | 0.090 | |
| 015-05-4560 ATreasury Franchise Fund | 0.624 | - | 0.090 | - | 0.714 | - | - | 0.078 | - | 0.078 | - | - | 0.090 | - | 0.090 | 15% | - | - | 0.090 | - | 0.090 | |
| Integrated Talent Management (ITM) | 3.330 | - | 3.128 | 0.032 | 6.490 | 1.615 | 1.764 | 3.128 | 0.683 | 7.190 | 1.630 | 1.764 | 3.065 | 0.683 | 7.142 | -1% | 1.630 | - | 3.065 | - | 4.695 | |
| 015-05-4560 ATreasury Franchise Fund | 3.330 | - | 3.128 | 0.032 | 6.490 | 1.615 | 1.764 | 3.128 | 0.683 | 7.190 | 1.630 | 1.764 | 3.065 | 0.683 | 7.142 | -1% | 1.630 | - | 3.065 | - | 4.695 | |
| NFC Payroll & Processing Services | 0.160 | - | 15.255 | - | 15.415 | 0.168 | - | 16.018 | - | 16.186 | 0.160 | - | 15.255 | - | 15.415 | -5% | 0.160 | - | 15.255 | - | 15.415 | |
| 015-05-4560 ATreasury Franchise Fund | 0.160 | - | 15.255 | - | 15.415 | 0.168 | - | 16.018 | - | 16.186 | 0.160 | - | 15.255 | - | 15.415 | -5% | 0.160 | - | 15.255 | - | 15.415 | |

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|-----------------------------------------------------------------------------------------------|-----------------|----------|--------|----------|-------|-------------------------------|----------|--------|----------|--------|-------------------------------|----------|--------|----------|--------|----------------------------|----------------------------|----------|--------|----------|--------|-------|
| | \$000,000s | | DME | | O&M | Total | DME | | O&M | | Total | DME | | O&M | | Total | Change from CY to BY | DME | | O&M | | Total |
| | Agency | External | Agency | External | Total | Agency | External | Agency | External | Total | Agency | External | Agency | External | Total | Percent | Agency | External | Agency | External | Total | |
| OFAC Call Center System | - | - | 0.017 | - | 0.017 | - | - | 0.017 | - | 0.017 | - | - | 0.017 | - | 0.017 | 0% | - | - | 0.017 | - | 0.017 | |
| 015-05-1804 Office of Terrorism and Financial Intelligence | - | - | 0.017 | - | 0.017 | - | - | 0.017 | - | 0.017 | - | - | 0.017 | - | 0.017 | 0% | - | - | 0.017 | - | 0.017 | |
| OFAC Consolidated Technology Systems | - | - | 2.448 | - | 2.448 | 1.882 | - | 1.512 | - | 3.394 | - | - | 1.980 | - | 1.980 | -42% | - | - | 1.980 | - | 1.980 | |
| 015-05-1804 Office of Terrorism and Financial Intelligence | - | - | 2.448 | - | 2.448 | 1.882 | - | 1.512 | - | 3.394 | - | - | 1.980 | - | 1.980 | -42% | - | - | 1.980 | - | 1.980 | |
| OFR Data Services | 2.760 | - | 7.188 | - | 9.948 | 1.903 | - | 9.236 | - | 11.139 | 1.463 | - | 9.057 | - | 10.520 | -6% | 1.463 | - | 9.057 | - | 10.520 | |
| 015-05-5590 Financial Research Fund | 2.760 | - | 7.188 | - | 9.948 | 1.903 | - | 9.236 | - | 11.139 | 1.463 | - | 9.057 | - | 10.520 | -6% | 1.463 | - | 9.057 | - | 10.520 | |
| OFR IT Infrastructure End User Services and Support (EUSS) | 0.225 | - | 4.577 | - | 4.802 | 1.652 | - | 3.282 | - | 4.934 | 1.550 | - | 3.380 | - | 4.930 | 0% | 1.550 | - | 3.380 | - | 4.930 | |
| 015-05-5590 Financial Research Fund | 0.225 | - | 4.577 | - | 4.802 | 1.652 | - | 3.282 | - | 4.934 | 1.550 | - | 3.380 | - | 4.930 | 0% | 1.550 | - | 3.380 | - | 4.930 | |
| OFR Mission Analytics | - | - | 0.637 | - | 0.637 | 0.150 | - | 1.191 | - | 1.341 | 0.152 | - | 1.240 | - | 1.392 | 4% | 0.152 | - | 1.240 | - | 1.392 | |
| 015-05-5590 Financial Research Fund | - | - | 0.637 | - | 0.637 | 0.150 | - | 1.191 | - | 1.341 | 0.152 | - | 1.240 | - | 1.392 | 4% | 0.152 | - | 1.240 | - | 1.392 | |
| OIA Insider Threat Program | 0.213 | - | 3.871 | - | 4.084 | - | - | 3.545 | - | 3.545 | - | - | 3.045 | - | 3.045 | -14% | - | - | 3.045 | - | 3.045 | |
| 015-05-1804 Office of Terrorism and Financial Intelligence | 0.213 | - | 3.871 | - | 4.084 | - | - | 3.545 | - | 3.545 | - | - | 3.045 | - | 3.045 | -14% | - | - | 3.045 | - | 3.045 | |
| Performance Management Line of Business (PMLoB) | 0.080 | - | - | - | 0.080 | - | - | 0.080 | - | 0.080 | - | - | 0.080 | - | 0.080 | 0% | - | - | 0.080 | - | 0.080 | |
| 015-05-4560 ATreasury Franchise Fund | 0.080 | - | - | - | 0.080 | - | - | 0.080 | - | 0.080 | - | - | 0.080 | - | 0.080 | 0% | - | - | 0.080 | - | 0.080 | |
| Security, Suitability, and Credentialing LoB | - | - | 0.565 | - | 0.565 | - | - | 0.575 | - | 0.575 | - | - | 0.556 | - | 0.556 | -3% | - | - | 0.556 | - | 0.556 | |
| 015-05-4560 ATreasury Franchise Fund | - | - | 0.565 | - | 0.565 | - | - | 0.575 | - | 0.575 | - | - | 0.556 | - | 0.556 | -3% | - | - | 0.556 | - | 0.556 | |
| SIGTARP IT SYSTEMS AND SUPPORT | - | - | 2.000 | - | 2.000 | - | - | 2.000 | - | 2.000 | - | - | 2.000 | - | 2.000 | 0% | - | - | 2.000 | - | 2.000 | |
| 015-05-0133 Special Inspector General for the Troubled Asset Relief Program | - | - | 2.000 | - | 2.000 | - | - | 2.000 | - | 2.000 | - | - | 2.000 | - | 2.000 | 0% | - | - | 2.000 | - | 2.000 | |
| Treasury Budget Formulation & Execution LoB (BFELoB) | - | - | 0.120 | - | 0.120 | - | - | 0.120 | - | 0.120 | - | - | 0.120 | - | 0.120 | 0% | - | - | 0.120 | - | 0.120 | |
| 015-05-4560 ATreasury Franchise Fund | - | - | 0.120 | - | 0.120 | - | - | 0.120 | - | 0.120 | - | - | 0.120 | - | 0.120 | 0% | - | - | 0.120 | - | 0.120 | |
| Treasury Disaster Assistance Improvement Plan (DAIP) | - | - | 0.045 | - | 0.045 | - | - | 0.045 | - | 0.045 | - | - | 0.045 | - | 0.045 | 0% | - | - | 0.045 | - | 0.045 | |
| 015-05-4560 ATreasury Franchise Fund | - | - | 0.045 | - | 0.045 | - | - | 0.045 | - | 0.045 | - | - | 0.045 | - | 0.045 | 0% | - | - | 0.045 | - | 0.045 | |
| Treasury E-Gov FOIA Portal | - | - | 0.042 | - | 0.042 | - | - | 0.038 | - | 0.038 | - | - | 0.038 | - | 0.038 | 0% | - | - | 0.038 | - | 0.038 | |
| 015-05-4560 ATreasury Franchise Fund | - | - | 0.042 | - | 0.042 | - | - | 0.038 | - | 0.038 | - | - | 0.038 | - | 0.038 | 0% | - | - | 0.038 | - | 0.038 | |
| Treasury E-Rulemaking | - | - | 0.283 | - | 0.283 | - | - | 0.180 | - | 0.180 | - | - | 0.287 | - | 0.287 | 59% | - | - | 0.287 | - | 0.287 | |
| 015-05-4560 ATreasury Franchise Fund | - | - | 0.283 | - | 0.283 | - | - | 0.180 | - | 0.180 | - | - | 0.287 | - | 0.287 | 59% | - | - | 0.287 | - | 0.287 | |
| Treasury Enterprise Data Management (EDM) | 1.226 | - | 1.414 | 1.385 | 4.025 | 4.115 | 2.235 | 0.391 | 0.144 | 6.885 | 3.381 | 2.235 | 0.777 | 0.144 | 6.537 | -5% | 3.381 | - | 0.777 | - | 4.158 | |
| 015-05-4560 ATreasury Franchise Fund | 1.226 | - | 1.414 | 1.385 | 4.025 | 4.115 | 2.235 | 0.391 | 0.144 | 6.885 | 3.381 | 2.235 | 0.777 | 0.144 | 6.537 | -5% | 3.381 | - | 0.777 | - | 4.158 | |
| Treasury Geospatial LoB | - | - | 0.025 | - | 0.025 | - | - | 0.025 | - | 0.025 | - | - | 0.025 | - | 0.025 | 0% | - | - | 0.025 | - | 0.025 | |
| 015-05-4560 ATreasury Franchise Fund | - | - | 0.025 | - | 0.025 | - | - | 0.025 | - | 0.025 | - | - | 0.025 | - | 0.025 | 0% | - | - | 0.025 | - | 0.025 | |
| Treasury Grants.gov | - | - | 0.058 | - | 0.058 | - | - | 0.059 | - | 0.059 | - | - | 0.059 | - | 0.059 | 0% | - | - | 0.059 | - | 0.059 | |
| 015-05-1881 Community Development Financial Institutions Fund Program Account | - | - | 0.044 | - | 0.044 | - | - | 0.044 | - | 0.044 | - | - | 0.044 | - | 0.044 | 0% | - | - | 0.044 | - | 0.044 | |
| 015-45-0912-0 IRS Taxpayer Service (EITC) | - | - | 0.015 | - | 0.015 | - | - | 0.015 | - | 0.015 | - | - | 0.015 | - | 0.015 | 0% | - | - | 0.015 | - | 0.015 | |
| Treasury HRIT Management Investment | - | - | 1.134 | - | 1.134 | 1.149 | - | 1.073 | - | 2.222 | 1.175 | - | 1.007 | - | 2.182 | -2% | 1.175 | - | 1.007 | - | 2.182 | |
| 015-05-4560 ATreasury Franchise Fund | - | - | 1.134 | - | 1.134 | 1.149 | - | 1.073 | - | 2.222 | 1.175 | - | 1.007 | - | 2.182 | -2% | 1.175 | - | 1.007 | - | 2.182 | |

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| | \$000,000s | | DME | | O&M | Total | DME | | O&M | | Total | DME | | O&M | | Total | Change from CY to BY | DME | | O&M | | Total |
| | Agency | External | Agency | External | Total | Agency | External | Agency | External | Total | Agency | External | Agency | External | Total | Percent | Agency | External | Agency | External | Total | |
| Treasury USAJobs.gov | - | - | 0.790 | - | 0.790 | - | - | 0.887 | - | 0.887 | - | - | 0.887 | - | 0.887 | 0% | - | - | 0.887 | - | 0.887 | |
| 015-05-4560 ATreasury Franchise Fund | - | - | 0.790 | - | 0.790 | - | - | 0.887 | - | 0.887 | - | - | 0.887 | - | 0.887 | 0% | - | - | 0.887 | - | 0.887 | |
| DO Standard/Non-Standard IT Investments | | | | | | | | | | | | | | | | | | | | | | |
| Cybersecurity Enhancement Account (CEA) | 28.040 | - | - | - | 28.040 | 20.520 | - | - | - | 20.520 | 122.000 | - | - | - | 122.000 | 495% | 215.000 | - | - | - | 215.000 | |
| 015-05-1855 Cybersecurity Enhancement Account | 28.040 | - | - | - | 28.040 | 20.520 | - | - | - | 20.520 | 122.000 | - | - | - | 122.000 | 495% | 215.000 | - | - | - | 215.000 | |
| DO IT Infrastructure and Services | 0.007 | - | 32.555 | - | 32.562 | 9.146 | - | 27.467 | - | 36.613 | 9.363 | - | 31.775 | - | 41.138 | 12% | 9.363 | - | 31.775 | - | 41.138 | |
| 015-05-4560 ATreasury Franchise Fund | 0.007 | - | 32.555 | - | 32.562 | 9.146 | - | 27.467 | - | 36.613 | 9.363 | - | 31.775 | - | 41.138 | 12% | 9.363 | - | 31.775 | - | 41.138 | |
| EBS Digital | 15.465 | - | 12.601 | - | 28.066 | 7.298 | - | 27.222 | - | 34.520 | 6.179 | - | 27.842 | - | 34.021 | -1% | 6.179 | - | 27.842 | - | 34.021 | |
| 015-05-4560 ATreasury Franchise Fund | 15.465 | - | 12.601 | - | 28.066 | 7.298 | - | 27.222 | - | 34.520 | 6.179 | - | 27.842 | - | 34.021 | -1% | 6.179 | - | 27.842 | - | 34.021 | |
| Treasury Enterprise Identity, Credential and Access Management (TEICAM) | 31.369 | - | 27.897 | - | 59.266 | 70.587 | - | 16.894 | - | 87.481 | 70.507 | - | 17.020 | - | 87.527 | 0% | 70.507 | - | 17.020 | - | 87.527 | |
| 015-05-4560 ATreasury Franchise Fund | 3.904 | - | 17.652 | - | 21.556 | 43.122 | - | 6.648 | - | 49.770 | 43.042 | - | 6.775 | - | 49.817 | 0% | 43.042 | - | 6.775 | - | 49.817 | |
| 015-20-4502 Bureau of Engraving and Printing Fund | 7.000 | - | 4.515 | - | 11.515 | 7.000 | - | 4.515 | - | 11.515 | 7.000 | - | 4.515 | - | 11.515 | 0% | 7.000 | - | 4.515 | - | 11.515 | |
| 015-05-0101-0 DO Salaries and Expenses | 1.195 | - | 0.274 | - | 1.469 | 1.195 | - | 0.274 | - | 1.469 | 1.195 | - | 0.274 | - | 1.469 | 0% | 1.195 | - | 0.274 | - | 1.469 | |
| 015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses | 0.284 | - | 0.050 | - | 0.334 | 0.284 | - | 0.050 | - | 0.334 | 0.284 | - | 0.050 | - | 0.334 | 0% | 0.284 | - | 0.050 | - | 0.334 | |
| 015-45-0919 IRS Operations Support (One Year) | 14.276 | - | 3.623 | - | 17.899 | 14.276 | - | 3.623 | - | 17.899 | 14.276 | - | 3.623 | - | 17.899 | 0% | 14.276 | - | 3.623 | - | 17.899 | |
| 015-57-8413-0 OCC Assessment Funds | 3.145 | - | 0.120 | - | 3.265 | 3.145 | - | 0.120 | - | 3.265 | 3.145 | - | 0.120 | - | 3.265 | 0% | 3.145 | - | 0.120 | - | 3.265 | |
| 015-05-0106 Office of Inspector General | - | - | 0.071 | - | 0.071 | - | - | 0.071 | - | 0.071 | - | - | 0.071 | - | 0.071 | 0% | - | - | 0.071 | - | 0.071 | |
| 015-12-0520 Salaries and Expenses, Fiscal Service | 0.869 | - | 0.680 | - | 1.549 | 0.869 | - | 0.680 | - | 1.549 | 0.869 | - | 0.680 | - | 1.549 | 0% | 0.869 | - | 0.680 | - | 1.549 | |
| 015-05-0119-0 TIGTA Salaries and Expenses | 0.083 | - | 0.121 | - | 0.204 | 0.083 | - | 0.121 | - | 0.204 | 0.083 | - | 0.121 | - | 0.204 | 0% | 0.083 | - | 0.121 | - | 0.204 | |
| 015-13-1008-0 TTB Salary and Expense | 0.213 | - | 0.192 | - | 0.405 | 0.213 | - | 0.192 | - | 0.405 | 0.213 | - | 0.192 | - | 0.405 | 0% | 0.213 | - | 0.192 | - | 0.405 | |
| 015-25-4159 United States Mint Public Enterprise Fund | 0.400 | - | 0.600 | - | 1.000 | 0.400 | - | 0.600 | - | 1.000 | 0.400 | - | 0.600 | - | 1.000 | 0% | 0.400 | - | 0.600 | - | 1.000 | |
| Treasury Foreign Intelligence Network (TFIN) | 0.180 | - | 5.936 | - | 6.116 | 0.107 | - | 5.114 | - | 5.221 | 2.807 | - | 6.063 | - | 8.870 | 70% | 2.807 | - | 6.063 | - | 8.870 | |
| 015-05-1804 Office of Terrorism and Financial Intelligence | 0.180 | - | 5.936 | - | 6.116 | 0.107 | - | 5.114 | - | 5.221 | 2.807 | - | 6.063 | - | 8.870 | 70% | 2.807 | - | 6.063 | - | 8.870 | |
| Treasury Government Security Operations Center (GSOC) | - | - | 15.540 | - | 15.540 | 5.391 | - | 17.079 | - | 22.470 | 2.465 | - | 17.683 | - | 20.148 | -10% | 2.465 | - | 17.683 | - | 20.148 | |
| 015-05-4560 ATreasury Franchise Fund | - | - | 15.540 | - | 15.540 | 5.391 | - | 17.079 | - | 22.470 | 2.465 | - | 17.683 | - | 20.148 | -10% | 2.465 | - | 17.683 | - | 20.148 | |
| Treasury IT Infrastructure and Services | 0.024 | - | 0.459 | - | 0.483 | 2.398 | - | 0.180 | - | 2.578 | 2.398 | - | 0.180 | - | 2.578 | 0% | 2.398 | - | 0.180 | - | 2.578 | |
| 015-05-0101-0 DO Salaries and Expenses | 0.024 | - | 0.459 | - | 0.483 | 2.398 | - | 0.180 | - | 2.578 | 2.398 | - | 0.180 | - | 2.578 | 0% | 2.398 | - | 0.180 | - | 2.578 | |
| Treasury IT Infrastructure Telecommunications (TNET) | - | - | 140.248 | - | 140.248 | 26.808 | - | 143.436 | - | 170.244 | 27.374 | - | 143.372 | - | 170.746 | 0% | 27.374 | - | 143.372 | - | 170.746 | |
| 015-05-4560 ATreasury Franchise Fund | - | - | 140.248 | - | 140.248 | 26.808 | - | 143.436 | - | 170.244 | 27.374 | - | 143.372 | - | 170.746 | 0% | 27.374 | - | 143.372 | - | 170.746 | |
| Treasury IT Management | - | - | 8.455 | - | 8.455 | 2.610 | - | 7.906 | - | 10.516 | 2.610 | - | 7.906 | - | 10.516 | 0% | 2.610 | - | 7.906 | - | 10.516 | |
| 015-05-4560 ATreasury Franchise Fund | - | - | 3.562 | - | 3.562 | 1.026 | - | 3.826 | - | 4.852 | 1.026 | - | 3.826 | - | 4.852 | 0% | 1.026 | - | 3.826 | - | 4.852 | |
| 015-05-0101 Salaries and Expenses | - | - | 4.893 | - | 4.893 | 1.585 | - | 4.080 | - | 5.665 | 1.585 | - | 4.080 | - | 5.665 | 0% | 1.585 | - | 4.080 | - | 5.665 | |
| Treasury Secure Data Network (TSDN) | - | - | 6.772 | - | 6.772 | 6.519 | - | 0.876 | - | 7.395 | 6.871 | - | 0.524 | - | 7.395 | 0% | 6.871 | - | 0.524 | - | 7.395 | |
| 015-05-4560 ATreasury Franchise Fund | - | - | 6.772 | - | 6.772 | 6.519 | - | 0.876 | - | 7.395 | 6.871 | - | 0.524 | - | 7.395 | 0% | 6.871 | - | 0.524 | - | 7.395 | |
| Treasury-wide Cybersecurity Program | 2.380 | - | 5.268 | - | 7.648 | 3.252 | - | 4.038 | - | 7.290 | 1.937 | - | 4.215 | - | 6.152 | -16% | 1.937 | - | 4.215 | - | 6.152 | |

| Departmental Offices FY 2023 President's Budget Request: Summary of Capital Investments | FY 2021 Actuals | | | | | FY 2022 Estimated Obligations | | | | | FY 2023 Estimated Obligations | | | | | FY 2023 President's Budget | | | | | |
|-----------------------------------------------------------------------------------------------|-----------------|----------|--------|----------|--------|-------------------------------|----------|--------|----------|--------|-------------------------------|----------|--------|----------|--------|----------------------------|--------|----------|--------|----------|-------|
| | DME | | O&M | | Total | DME | | O&M | | Total | DME | | O&M | | Total | Change from CY to BY | DME | | O&M | | Total |
| | Agency | External | Agency | External | Total | Agency | External | Agency | External | Total | Agency | External | Agency | External | Total | Percent | Agency | External | Agency | External | Total |
| \$000,000s | | | | | | | | | | | | | | | | | | | | | |
| 015-05-4560 ATreasury Franchise Fund | - | - | 2.641 | - | 2.641 | 1.937 | - | 1.820 | - | 3.757 | 1.937 | - | 1.996 | - | 3.933 | 5% | 1.937 | - | 1.996 | - | 3.933 |
| 015-05-0115 Department-wide Systems and Capital Investments Programs | 2.380 | - | - | - | 2.380 | 1.315 | - | - | - | 1.315 | - | - | - | - | - | -100% | - | - | - | - | - |
| 015-05-0101 Salaries and Expenses | - | - | 2.627 | - | 2.627 | - | - | 2.219 | - | 2.219 | - | - | 2.219 | - | 2.219 | 0% | - | - | 2.219 | - | 2.219 |
| Treasury-Wide Enterprise Content Management (ECM) Services | 4.928 | - | 15.660 | 0.098 | 20.686 | 4.271 | 3.992 | 2.351 | 9.599 | 20.213 | 2.106 | 3.992 | 4.468 | 9.599 | 20.165 | 0% | 2.106 | - | 4.468 | - | 6.574 |
| 015-05-4560 ATreasury Franchise Fund | 4.928 | - | 15.660 | 0.098 | 20.686 | 4.271 | 3.992 | 2.351 | 9.599 | 20.213 | 2.106 | 3.992 | 4.468 | 9.599 | 20.165 | 0% | 2.106 | - | 4.468 | - | 6.574 |
| DO non-IT Investments | | | | | | | | | | | | | | | | | | | | | |
| DO Electric Vehicle Fleet | - | - | - | - | - | - | - | - | - | - | 5.000 | - | - | - | 5.000 | NA | 5.000 | - | - | - | 5.000 |
| 015-05-0115 Department-wide Systems and Capital Investments Programs | - | - | - | - | - | - | - | - | - | - | 5.000 | - | - | - | 5.000 | NA | 5.000 | - | - | - | 5.000 |
| Main Treasury Building and Freedman's Bank Building | 8.877 | - | - | - | 8.877 | 9.650 | - | - | - | 9.650 | 6.118 | - | - | - | 6.118 | -37% | 6.118 | - | - | - | 6.118 |
| 015-05-0115-0 Do Dept.-Wide Systems and Capital Investments Programs | 8.877 | - | - | - | 8.877 | 9.650 | - | - | - | 9.650 | 6.118 | - | - | - | 6.118 | -37% | 6.118 | - | - | - | 6.118 |