

FinCEN 3.1 Table	PY 2016 Funding (Actual)					CY 2017 Funding (Enacted)					BY 2018 Funding (Estimated)					Change from CY to BY		
	\$000,000s	DME		O&M		Total	DME		O&M		Total	DME		O&M			Total	Percent
		Agency	External	Agency	External		Agency	External	Agency	External		Agency	External	Agency	External			
Capital Investments Total	3.773	-	37.843	-	41.616	1.720	-	47.770	-	49.490	1.000	-	47.770	-	48.770	-2%		
Major IT sub-total	2.473	-	22.461	-	24.934	1.000	-	27.023	-	28.023	1.000	-	27.023	-	28.023	0%		
non-Major IT sub-total	1.300	-	15.382	-	16.682	0.720	-	20.747	-	21.467	-	-	20.747	-	20.747	-3%		
IT Total	3.773	-	37.843	-	41.616	1.720	-	47.770	-	49.490	1.000	-	47.770	-	48.770	-2%		
non-IT Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
FinCEN Major IT Investments																		
BSA IT Modernization	2.473	-	22.461	-	24.934	1.000	-	27.023	-	28.023	1.000	-	27.023	-	28.023	0%		
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	2.473	-	22.461	-	24.934	1.000	-	27.023	-	28.023	1.000	-	27.023	-	28.023	0%		
FinCEN non-Major IT Investments																		
Advanced Technologies to Enhance Analytical Capabilities	-	-	0.641	-	0.641	-	-	0.631	-	0.631	-	-	0.631	-	0.631	0%		
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	0.641	-	0.641	-	-	0.631	-	0.631	-	-	0.631	-	0.631	0%		
Cross Border	-	-	0.821	-	0.821	-	-	4.215	-	4.215	-	-	4.215	-	4.215	0%		
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	0.821	-	0.821	-	-	4.215	-	4.215	-	-	4.215	-	4.215	0%		
Egmont	-	-	0.643	-	0.643	-	-	0.360	-	0.360	-	-	0.360	-	0.360	0%		
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	0.643	-	0.643	-	-	0.360	-	0.360	-	-	0.360	-	0.360	0%		
FICAM	-	-	0.434	-	0.434	-	-	0.414	-	0.414	-	-	0.414	-	0.414	0%		
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	0.434	-	0.434	-	-	0.414	-	0.414	-	-	0.414	-	0.414	0%		
FinCEN End User Support	-	-	3.969	-	3.969	-	-	2.369	-	2.369	-	-	2.369	-	2.369	0%		
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	3.969	-	3.969	-	-	2.369	-	2.369	-	-	2.369	-	2.369	0%		
FinCEN Enterprise Architecture (EA)	-	-	0.281	-	0.281	-	-	-	-	-	-	-	-	-	-	NA		
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	0.281	-	0.281	-	-	-	-	-	-	-	-	-	-	NA		
FinCEN IT Infrastructure Mainframes and Servers Services and Support	-	-	7.129	-	7.129	-	-	7.191	-	7.191	-	-	7.191	-	7.191	0%		
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	7.129	-	7.129	-	-	7.191	-	7.191	-	-	7.191	-	7.191	0%		
FinCEN IT Management	-	-	-	-	-	-	-	1.630	-	1.630	-	-	1.630	-	1.630	0%		
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	-	-	-	-	-	1.630	-	1.630	-	-	1.630	-	1.630	0%		
FinCEN Telecommunications (ITT TSS)	-	-	1.464	-	1.464	-	-	1.937	-	1.937	-	-	1.937	-	1.937	0%		
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	1.464	-	1.464	-	-	1.937	-	1.937	-	-	1.937	-	1.937	0%		
Special Projects	1.300	-	-	-	1.300	0.720	-	2.000	-	2.720	-	-	2.000	-	2.000	-27%		
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	1.300	-	-	-	1.300	0.720	-	2.000	-	2.720	-	-	2.000	-	2.000	-27%		