

Bureau of Engraving and Printing FY 2025 President's Budget Request: Summary of Capital Investments	FY 2023 Actuals					FY 2024 Estimated Obligations					FY 2025 Estimated Obligations					FY 2025 Request						
	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total	
Capital Investments Total	145.842	-	97.420	-	243.262	2666.762	-	120.078	-	2786.840	173.482	-	119.114	-	292.595	-90%	173.482	-	119.114	-	292.595	
Major IT sub-total																						
non-Major IT sub-total	0.604	-	9.732	-	10.336	2.187	-	11.365	-	13.552	2.199	-	11.585	-	13.784	2%	2.199	-	11.585	-	13.784	
Standard/Non-Standard IT sub-total	33.101	-	87.688	-	120.789	34.675	-	108.713	-	143.388	36.043	-	107.529	-	143.572	0%	36.043	-	107.529	-	143.572	
IT Total	33.705	-	97.420	-	131.125	36.862	-	120.078	-	156.940	38.242	-	119.114	-	157.355	0%	38.242	-	119.114	-	157.355	
non-IT Total	112.137	-	-	-	112.137	2629.900	-	-	-	2629.900	135.240	-	-	-	135.240	-95%	135.240	-	-	-	135.240	
BEP Major IT Investments																						
BEP non-Major IT Investments																						
General Support System (GSS)	0.604	-	9.732	-	10.336	2.187	-	11.365	-	13.552	2.199	-	11.585	-	13.784	2%	2.199	-	11.585	-	13.784	
015-20-4502-0 BEP Fund	0.604	-	9.732	-	10.336	2.187	-	11.365	-	13.552	2.199	-	11.585	-	13.784	2%	2.199	-	11.585	-	13.784	
BEP Standard/Non-Standard IT Investments																						
Advance Supply Chain Planning	-	-	0.361	-	0.361	-	-	0.388	-	0.388	-	-	0.418	-	0.418	8%	-	-	0.418	-	0.418	
015-20-4502-0 BEP Fund	-	-	0.361	-	0.361	-	-	0.388	-	0.388	-	-	0.418	-	0.418	8%	-	-	0.418	-	0.418	
BEP - IT Security & Compliance	3.648	-	14.281	-	17.929	4.263	-	23.899	-	28.162	4.279	-	24.313	-	28.592	2%	4.279	-	24.313	-	28.592	
015-20-4502-0 BEP Fund	3.648	-	14.281	-	17.929	4.263	-	23.899	-	28.162	4.279	-	24.313	-	28.592	2%	4.279	-	24.313	-	28.592	
BEP Data Center & Cloud	3.190	-	8.094	-	11.284	6.521	-	8.990	-	15.511	7.725	-	9.432	-	17.157	11%	7.725	-	9.432	-	17.157	
015-20-4502-0 BEP Fund	3.190	-	8.094	-	11.284	6.521	-	8.990	-	15.511	7.725	-	9.432	-	17.157	11%	7.725	-	9.432	-	17.157	
BEP End User Systems and Services	3.974	-	29.884	-	33.858	4.991	-	32.463	-	37.454	5.374	-	30.733	-	36.107	-4%	5.374	-	30.733	-	36.107	
015-20-4502-0 BEP Fund	3.974	-	29.884	-	33.858	4.991	-	32.463	-	37.454	5.374	-	30.733	-	36.107	-4%	5.374	-	30.733	-	36.107	
BEP IT Management	-	-	6.701	-	6.701	-	-	9.685	-	9.685	-	-	8.031	-	8.031	-17%	-	-	8.031	-	8.031	
015-20-4502-0 BEP Fund	-	-	6.701	-	6.701	-	-	9.685	-	9.685	-	-	8.031	-	8.031	-17%	-	-	8.031	-	8.031	
BEP Standard Network Investment	9.531	-	11.385	-	20.916	7.861	-	12.522	-	20.383	6.780	-	12.377	-	19.157	-6%	6.780	-	12.377	-	19.157	
015-20-4502-0 BEP Fund	9.531	-	11.385	-	20.916	7.861	-	12.522	-	20.383	6.780	-	12.377	-	19.157	-6%	6.780	-	12.377	-	19.157	
BEP Telecommunications	0.064	-	1.541	-	1.605	0.199	-	1.963	-	2.162	0.235	-	2.047	-	2.282	6%	0.235	-	2.047	-	2.282	
015-20-4502-0 BEP Fund	0.064	-	1.541	-	1.605	0.199	-	1.963	-	2.162	0.235	-	2.047	-	2.282	6%	0.235	-	2.047	-	2.282	
Enterprise Asset Management System (EAMS)	-	-	1.917	-	1.917	-	-	2.543	-	2.543	-	-	2.698	-	2.698	6%	-	-	2.698	-	2.698	
015-20-4502-0 BEP Fund	-	-	1.917	-	1.917	-	-	2.543	-	2.543	-	-	2.698	-	2.698	6%	-	-	2.698	-	2.698	
MES Support	12.694	-	13.524	-	26.218	10.840	-	16.260	-	27.100	11.650	-	17.480	-	29.130	8%	11.650	-	17.480	-	29.130	
015-20-4502-0 BEP Fund	12.694	-	13.524	-	26.218	10.840	-	16.260	-	27.100	11.650	-	17.480	-	29.130	8%	11.650	-	17.480	-	29.130	
BEP non-IT Investments																						
Currency Production	54.410	-	-	-	54.410	1010.030	-	-	-	1010.030	34.900	-	-	-	34.900	-97%	34.900	-	-	-	34.900	
015-20-4502-0 BEP Fund	54.410	-	-	-	54.410	1010.030	-	-	-	1010.030	34.900	-	-	-	34.900	-97%	34.900	-	-	-	34.900	
DC Replacement Facility	25.947	-	-	-	25.947	1525.210	-	-	-	1525.210	63.930	-	-	-	63.930	-96%	63.930	-	-	-	63.930	
015-20-4502-0 BEP Fund	25.947	-	-	-	25.947	1525.210	-	-	-	1525.210	63.930	-	-	-	63.930	-96%	63.930	-	-	-	63.930	
Facilities Support	24.050	-	-	-	24.050	53.460	-	-	-	53.460	23.770	-	-	-	23.770	-56%	23.770	-	-	-	23.770	
015-20-4502-0 BEP Fund	24.050	-	-	-	24.050	53.460	-	-	-	53.460	23.770	-	-	-	23.770	-56%	23.770	-	-	-	23.770	
Manufacturing Support	6.140	-	-	-	6.140	27.930	-	-	-	27.930	10.460	-	-	-	10.460	-63%	10.460	-	-	-	10.460	

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	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
015-20-4502-0 BEP Fund	6.140	-	-	-	6.140	27.930	-	-	-	27.930	10.460	-	-	-	10.460	-63%	10.460	-	-	-	10.460
Security & Accountability	1.590	-	-	-	1.590	3.770	-	-	-	3.770	2.180	-	-	-	2.180	-42%	2.180	-	-	-	2.180
015-20-4502-0 BEP Fund	1.590	-	-	-	1.590	3.770	-	-	-	3.770	2.180	-	-	-	2.180	-42%	2.180	-	-	-	2.180
WCF Facility Expansion	-	-	-	-	-	9.500	-	-	-	9.500	-	-	-	-	-	-100%	-	-	-	-	-
015-20-4502-0 BEP Fund	-	-	-	-	-	9.500	-	-	-	9.500	-	-	-	-	-	-100%	-	-	-	-	-