

Community Development Financial Institutions Fund FY 2025 President's Budget Request: Summary of Capital Investments	FY 2023 Actuals			FY 2024 Estimated Obligations			FY 2025 Estimated Obligations				FY 2025 Request		
	DME	O&M	Total	DME	O&M	Total	DME	O&M	Total	Change from CY to BY	DME	O&M	Total
	Agency	Agency	Total	Agency	Agency	Total	Agency	Agency	Total	Percent	Agency	Agency	Total
\$000,000s													
Capital Investments Total	6.559	3.991	10.550	5.062	4.236	9.298	6.085	4.336	10.421	12%	6.085	4.336	10.421
non-Major IT sub-total	6.559	3.991	10.550	5.062	4.236	9.298	6.085	4.336	10.421	12%	6.085	4.336	10.421
IT Total	6.559	3.991	10.550	5.062	4.236	9.298	6.085	4.336	10.421	12%	6.085	4.336	10.421
CDFI non-Major IT Investments													
Award Management Information System	6.559	3.991	10.550	5.062	4.236	9.298	5.360	-	5.360	-42%	5.360	-	5.360
015-05-8524 Capital Magnet Fund, Community Development Financial Institutions	0.770	-	0.770	0.800	-	0.800	0.800	-	0.800	0%	0.800	-	0.800
015-05-1881 Community Development Financial Institutions Fund Program Account	5.321	3.991	9.312	4.262	4.236	8.498	4.560	-	4.560	-46%	4.560	-	4.560
015-05-0160 Community Development Financial Institutions Fund Program, Emergency Support	0.468	-	0.468	-	-	-	-	-	-	NA	-	-	-
Program Support Systems Software	-	-	-	-	-	-	-	1.113	1.113	NA	-	1.113	1.113
015-05-1881 Community Development Financial Institutions Fund Program Account	-	-	-	-	-	-	-	1.113	1.113	NA	-	1.113	1.113
System Operations and Help Desk Support	-	-	-	-	-	-	0.725	3.224	3.949	NA	0.725	3.224	3.949
015-05-1881 Community Development Financial Institutions Fund Program Account	-	-	-	-	-	-	0.725	3.224	3.949	NA	0.725	3.224	3.949