

Departmental Offices FY 2025 President's Budget Request: Summary of Capital Investments	FY 2023 Actuals					FY 2024 Estimated Obligations					FY 2025 Estimated Obligations					FY 2025 Request						
	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total	
Capital Investments Total	252.881	-	462.878	-	715.759	260.521	-	452.283	-	712.804	255.561	-	523.142	-	778.703	9%	259.111	-	520.582	-	779.693	
Major IT sub-total	28.747	-	56.569	-	85.316	31.036	-	57.329	-	88.365	31.616	-	58.531	-	90.147	2%	31.616	-	58.531	-	90.147	
non-Major IT sub-total	28.151	-	26.736	-	54.887	28.992	-	16.831	-	45.823	26.335	-	29.675	-	56.010	22%	26.335	-	29.675	-	56.010	
Standard/Non-Standard IT sub-total	186.195	-	379.573	-	565.768	196.941	-	378.123	-	575.064	190.342	-	434.936	-	625.278	9%	190.042	-	432.376	-	622.418	
IT Total	243.093	-	462.878	-	705.971	256.969	-	452.283	-	709.252	248.293	-	523.142	-	771.435	9%	247.993	-	520.582	-	768.575	
non-IT Total	9.788	-	-	-	9.788	3.552	-	-	-	3.552	7.268	-	-	-	7.268	105%	11.118	-	-	-	11.118	
DO Major IT Investments																						
CFIUS Case Management System	-	-	9.948	-	9.948	-	-	11.193	-	11.193	-	-	11.193	-	11.193	0%	-	-	11.193	-	11.193	
015-05-4560 ATreasury Franchise Fund	-	-	9.948	-	9.948	-	-	11.193	-	11.193	-	-	11.193	-	11.193	0%	-	-	11.193	-	11.193	
HR LoB - HRConnect	12.283	-	37.143	-	49.426	18.589	-	37.052	-	55.641	18.869	-	38.263	-	57.132	3%	18.869	-	38.263	-	57.132	
015-05-4560 ATreasury Franchise Fund	12.283	-	37.143	-	49.426	18.589	-	37.052	-	55.641	18.869	-	38.263	-	57.132	3%	18.869	-	38.263	-	57.132	
Integrated Talent Management (ITM)	16.464	-	9.477	-	25.941	12.447	-	9.085	-	21.532	12.747	-	9.076	-	21.823	1%	12.747	-	9.076	-	21.823	
015-05-4560 ATreasury Franchise Fund	16.464	-	9.477	-	25.941	12.447	-	9.085	-	21.532	12.747	-	9.076	-	21.823	1%	12.747	-	9.076	-	21.823	
DO non-Major IT Investments																						
EBS Reserve	0.761	-	-	-	0.761	1.700	-	-	-	1.700	-	-	-	-	-	-100%	-	-	-	-	-	
015-05-4560 ATreasury Franchise Fund	0.761	-	-	-	0.761	1.700	-	-	-	1.700	-	-	-	-	-	-100%	-	-	-	-	-	
EHRI Services	-	-	0.308	-	0.308	-	-	0.314	-	0.314	-	-	0.314	-	0.314	0%	-	-	0.314	-	0.314	
015-05-4560 ATreasury Franchise Fund	-	-	0.308	-	0.308	-	-	0.314	-	0.314	-	-	0.314	-	0.314	0%	-	-	0.314	-	0.314	
Federal Executive Board LoB	0.500	-	-	-	0.500	0.600	-	-	-	0.600	0.523	-	-	-	0.523	-13%	0.523	-	-	-	0.523	
015-05-4560 ATreasury Franchise Fund	0.500	-	-	-	0.500	0.600	-	-	-	0.600	0.523	-	-	-	0.523	-13%	0.523	-	-	-	0.523	
Financial Analysis and Reporting System (FARS)	-	-	2.590	-	2.590	0.020	-	2.511	-	2.531	-	-	2.507	-	2.507	-1%	-	-	2.507	-	2.507	
015-05-4560 ATreasury Franchise Fund	-	-	2.545	-	2.545	-	-	2.465	-	2.465	-	-	2.461	-	2.461	0%	-	-	2.461	-	2.461	
015-05-0101 Salaries and Expenses	-	-	0.045	-	0.045	0.020	-	0.046	-	0.066	-	-	0.046	-	0.046	-30%	-	-	0.046	-	0.046	
Financial Data Warehouse (FDW)	-	-	0.749	-	0.749	-	-	0.857	-	0.857	-	-	0.810	-	0.810	-6%	-	-	0.810	-	0.810	
015-05-4560 ATreasury Franchise Fund	-	-	0.749	-	0.749	-	-	0.857	-	0.857	-	-	0.810	-	0.810	-6%	-	-	0.810	-	0.810	
Foreign Credit Reporting System (FCRS) - DO	-	-	0.209	-	0.209	-	-	0.100	-	0.100	-	-	0.100	-	0.100	0%	-	-	0.100	-	0.100	
015-05-0101-0 DO Salaries and Expenses	-	-	0.209	-	0.209	-	-	0.100	-	0.100	-	-	0.100	-	0.100	0%	-	-	0.100	-	0.100	
Hiring Assessment LOB	0.217	-	-	-	0.217	0.217	-	-	-	0.217	-	-	0.217	-	0.217	0%	-	-	0.217	-	0.217	
015-05-4560 ATreasury Franchise Fund	0.217	-	-	-	0.217	0.217	-	-	-	0.217	-	-	0.217	-	0.217	0%	-	-	0.217	-	0.217	
Integrated Award Environment	0.070	-	0.650	-	0.720	0.070	-	0.650	-	0.720	0.070	-	0.650	-	0.720	0%	0.070	-	0.650	-	0.720	
015-05-4560 ATreasury Franchise Fund	0.070	-	0.650	-	0.720	0.070	-	0.650	-	0.720	0.070	-	0.650	-	0.720	0%	0.070	-	0.650	-	0.720	
Integrated Library System (ILS)	-	-	0.082	-	0.082	-	-	0.084	-	0.084	-	-	0.078	-	0.078	-7%	-	-	0.078	-	0.078	
015-05-4560 ATreasury Franchise Fund	-	-	0.082	-	0.082	-	-	0.084	-	0.084	-	-	0.078	-	0.078	-7%	-	-	0.078	-	0.078	
NFC Payroll & Processing Services	15.762	-	0.403	-	16.165	16.350	-	0.168	-	16.518	17.894	-	0.468	-	18.362	11%	17.894	-	0.468	-	18.362	
015-05-4560 ATreasury Franchise Fund	15.762	-	0.403	-	16.165	16.350	-	0.168	-	16.518	17.894	-	0.468	-	18.362	11%	17.894	-	0.468	-	18.362	
OFAC Call Center System	-	-	0.087	-	0.087	-	-	0.017	-	0.017	-	-	0.017	-	0.017	0%	-	-	0.017	-	0.017	
015-05-1804 Office of Terrorism and Financial Intelligence	-	-	0.087	-	0.087	-	-	0.017	-	0.017	-	-	0.017	-	0.017	0%	-	-	0.017	-	0.017	

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	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total	
OFAC Consolidated Technology Systems	-	-	8.247	-	8.247	-	-	3.070	-	3.070	-	-	3.290	-	3.290	7%	-	-	3.290	-	3.290	
015-05-1804 Office of Terrorism and Financial Intelligence	-	-	8.247	-	8.247	-	-	3.070	-	3.070	-	-	3.290	-	3.290	7%	-	-	3.290	-	3.290	
OFR Mission Analytics	2.649	-	2.752	-	5.401	0.890	-	1.220	-	2.110	0.890	-	1.295	-	2.185	4%	0.890	-	1.295	-	2.185	
015-05-5590 Financial Research Fund	2.649	-	2.752	-	5.401	0.890	-	1.220	-	2.110	0.890	-	1.295	-	2.185	4%	0.890	-	1.295	-	2.185	
OIA Insider Threat Program	-	-	4.020	-	4.020	-	-	3.980	-	3.980	-	-	3.980	-	3.980	0%	-	-	3.980	-	3.980	
015-05-1804 Office of Terrorism and Financial Intelligence	-	-	4.020	-	4.020	-	-	3.980	-	3.980	-	-	3.980	-	3.980	0%	-	-	3.980	-	3.980	
Outbound Investments - IT Systems	4.507	-	-	-	4.507	3.000	-	-	-	3.000	3.179	-	8.800	-	11.979	299%	3.179	-	8.800	-	11.979	
015-05-4560 ATreasury Franchise Fund	4.507	-	-	-	4.507	-	-	-	-	-	3.179	-	8.800	-	11.979	NA	3.179	-	8.800	-	11.979	
015-05-0115 Department-wide Systems and Capital Investments Programs	-	-	-	-	-	3.000	-	-	-	3.000	-	-	-	-	-	-100%	-	-	-	-	-	
Performance Management Line of Business (PMLoB)	0.080	-	-	-	0.080	0.080	-	-	-	0.080	0.080	-	-	-	0.080	0%	0.080	-	-	-	0.080	
015-05-4560 ATreasury Franchise Fund	0.080	-	-	-	0.080	0.080	-	-	-	0.080	0.080	-	-	-	0.080	0%	0.080	-	-	-	0.080	
Security, Suitability, and Credentialing LoB (SSCLoB)	-	-	0.556	-	0.556	-	-	0.551	-	0.551	-	-	0.556	-	0.556	1%	-	-	0.556	-	0.556	
015-05-4560 ATreasury Franchise Fund	-	-	0.556	-	0.556	-	-	0.551	-	0.551	-	-	0.556	-	0.556	1%	-	-	0.556	-	0.556	
Treasury Budget Formulation & Execution LoB (BFELoB)	-	-	0.120	-	0.120	-	-	0.120	-	0.120	-	-	0.120	-	0.120	0%	-	-	0.120	-	0.120	
015-05-4560 ATreasury Franchise Fund	-	-	0.120	-	0.120	-	-	0.120	-	0.120	-	-	0.120	-	0.120	0%	-	-	0.120	-	0.120	
Treasury Disaster Assistance Improvement Plan (DAIP)	-	-	0.045	-	0.045	-	-	0.045	-	0.045	-	-	0.045	-	0.045	0%	-	-	0.045	-	0.045	
015-05-4560 ATreasury Franchise Fund	-	-	0.045	-	0.045	-	-	0.045	-	0.045	-	-	0.045	-	0.045	0%	-	-	0.045	-	0.045	
Treasury E-Rulemaking	-	-	0.184	-	0.184	-	-	0.132	-	0.132	-	-	0.213	-	0.213	61%	-	-	0.213	-	0.213	
015-05-4560 ATreasury Franchise Fund	-	-	0.184	-	0.184	-	-	0.132	-	0.132	-	-	0.213	-	0.213	61%	-	-	0.213	-	0.213	
Treasury Enterprise Data Management (EDM)	3.331	-	4.725	-	8.056	4.850	-	2.988	-	7.838	3.685	-	4.726	-	8.411	7%	3.685	-	4.726	-	8.411	
015-05-4560 ATreasury Franchise Fund	3.331	-	4.725	-	8.056	4.850	-	2.988	-	7.838	3.685	-	4.726	-	8.411	7%	3.685	-	4.726	-	8.411	
Treasury Geospatial LoB	-	-	0.025	-	0.025	-	-	0.025	-	0.025	-	-	0.025	-	0.025	0%	-	-	0.025	-	0.025	
015-05-4560 ATreasury Franchise Fund	-	-	0.025	-	0.025	-	-	0.025	-	0.025	-	-	0.025	-	0.025	0%	-	-	0.025	-	0.025	
Treasury HRIT Management Investment	0.274	-	-	-	0.274	0.287	-	-	-	0.287	0.014	-	0.274	-	0.288	0%	0.014	-	0.274	-	0.288	
015-05-4560 ATreasury Franchise Fund	0.274	-	-	-	0.274	0.287	-	-	-	0.287	0.014	-	0.274	-	0.288	0%	0.014	-	0.274	-	0.288	
Treasury USAJobs.gov	-	-	0.983	-	0.983	0.928	-	-	-	0.928	-	-	1.189	-	1.189	28%	-	-	1.189	-	1.189	
015-05-4560 ATreasury Franchise Fund	-	-	0.983	-	0.983	0.928	-	-	-	0.928	-	-	1.189	-	1.189	28%	-	-	1.189	-	1.189	
DO Standard/Non-Standard IT Investments																						
Cybersecurity Enhancement Account (CEA) - Cloud Enterprise	20.071	-	0.650	-	20.721	25.325	-	1.600	-	26.925	15.800	-	9.625	-	25.425	-6%	15.800	-	9.625	-	25.425	
015-05-1855 Cybersecurity Enhancement Account	20.071	-	0.650	-	20.721	25.325	-	1.600	-	26.925	15.800	-	9.625	-	25.425	-6%	15.800	-	9.625	-	25.425	
Cybersecurity Enhancement Account (CEA) - Multi-Factor Authentication	-	-	-	-	-	5.100	-	0.600	-	5.700	-	-	2.500	-	2.500	-56%	-	-	0.600	-	0.600	
015-05-1855 Cybersecurity Enhancement Account	-	-	-	-	-	5.100	-	0.600	-	5.700	-	-	2.500	-	2.500	-56%	-	-	0.600	-	0.600	
Cybersecurity Enhancement Account (CEA) - Other Cyber Priorities	17.793	-	8.753	-	26.546	2.730	-	12.895	-	15.625	6.048	-	18.902	-	24.950	60%	6.048	-	18.902	-	24.950	
015-05-1855 Cybersecurity Enhancement Account	17.793	-	8.753	-	26.546	2.730	-	12.895	-	15.625	6.048	-	18.902	-	24.950	60%	6.048	-	18.902	-	24.950	
Cybersecurity Enhancement Account (CEA) - Security Logging	25.657	-	-	-	25.657	2.475	-	4.000	-	6.475	29.409	-	11.916	-	41.325	538%	29.409	-	11.916	-	41.325	
015-05-1855 Cybersecurity Enhancement Account	25.657	-	-	-	25.657	2.475	-	4.000	-	6.475	29.409	-	11.916	-	41.325	538%	29.409	-	11.916	-	41.325	
Cybersecurity Enhancement Account (CEA) - Universal Encryption	-	-	-	-	-	2.500	-	0.475	-	2.975	1.000	-	-	-	1.000	-66%	1.000	-	-	-	1.000	

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	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total	
015-05-1855 Cybersecurity Enhancement Account	-	-	-	-	-	2.500	-	0.475	-	2.975	1.000	-	-	-	1.000	-66%	1.000	-	-	-	1.000	
Cybersecurity Enhancement Account (CEA) - Zero Trust Architecture	14.807	-	12.268	-	27.075	33.100	-	9.200	-	42.300	12.800	-	42.000	-	54.800	30%	12.800	-	42.000	-	54.800	
015-05-1855 Cybersecurity Enhancement Account	14.807	-	12.268	-	27.075	33.100	-	9.200	-	42.300	12.800	-	42.000	-	54.800	30%	12.800	-	42.000	-	54.800	
DO Applications	0.364	-	-	-	0.364	3.500	-	-	-	3.500	3.500	-	-	-	3.500	0%	3.500	-	-	-	3.500	
015-05-4560 ATreasury Franchise Fund	0.364	-	-	-	0.364	3.500	-	-	-	3.500	3.500	-	-	-	3.500	0%	3.500	-	-	-	3.500	
DO IT Infrastructure and Services (Seat)	3.854	-	40.019	-	43.873	0.763	-	44.415	-	45.178	0.325	-	41.552	-	41.877	-7%	0.325	-	41.552	-	41.877	
015-05-4560 ATreasury Franchise Fund	0.454	-	39.078	-	39.532	0.763	-	44.415	-	45.178	0.325	-	41.552	-	41.877	-7%	0.325	-	41.552	-	41.877	
015-05-0115 Department-wide Systems and Capital Investments Programs	-	-	0.941	-	0.941	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-05-0101 Salaries and Expenses	3.400	-	-	-	3.400	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
EBS Digital	13.609	-	30.393	-	44.002	11.958	-	29.824	-	41.782	12.136	-	29.819	-	41.955	0%	12.136	-	29.819	-	41.955	
015-05-4560 ATreasury Franchise Fund	13.477	-	30.393	-	43.870	11.500	-	29.824	-	41.324	12.136	-	29.819	-	41.955	2%	12.136	-	29.819	-	41.955	
015-05-0101-1 Salaries & Expenses Ukraine	0.132	-	-	-	0.132	0.458	-	-	-	0.458	-	-	-	-	-	-100%	-	-	-	-	-	
IT – Enterprise Cybersecurity Program	0.029	-	2.763	-	2.792	0.075	-	2.808	-	2.883	0.077	-	2.953	-	3.030	5%	0.077	-	2.953	-	3.030	
015-05-0101 Salaries and Expenses	0.029	-	2.763	-	2.792	0.075	-	2.808	-	2.883	0.077	-	2.953	-	3.030	5%	0.077	-	2.953	-	3.030	
OFR - Data Center/Cloud	3.451	-	2.301	-	5.752	0.240	-	0.160	-	0.400	0.240	-	0.160	-	0.400	0%	0.240	-	0.160	-	0.400	
015-05-5590 Financial Research Fund	3.451	-	2.301	-	5.752	0.240	-	0.160	-	0.400	0.240	-	0.160	-	0.400	0%	0.240	-	0.160	-	0.400	
OFR - IT Cybersecurity & Compliance	3.983	-	1.779	-	5.762	1.902	-	1.754	-	3.656	1.917	-	1.759	-	3.676	1%	1.917	-	1.759	-	3.676	
015-05-5590 Financial Research Fund	3.983	-	1.779	-	5.762	1.902	-	1.754	-	3.656	1.917	-	1.759	-	3.676	1%	1.917	-	1.759	-	3.676	
OFR - IT End User Services and Support	6.277	-	2.562	-	8.839	4.257	-	3.594	-	7.851	4.374	-	3.601	-	7.975	2%	4.374	-	3.601	-	7.975	
015-05-5590 Financial Research Fund	6.277	-	2.562	-	8.839	4.257	-	3.594	-	7.851	4.374	-	3.601	-	7.975	2%	4.374	-	3.601	-	7.975	
OFR - IT Infrastructure Management	0.865	-	-	-	0.865	0.231	-	-	-	0.231	0.249	-	-	-	0.249	8%	0.249	-	-	-	0.249	
015-05-5590 Financial Research Fund	0.865	-	-	-	0.865	0.231	-	-	-	0.231	0.249	-	-	-	0.249	8%	0.249	-	-	-	0.249	
OFR IT Infrastructure Telecommunications Services and Support (TSS)	2.146	-	2.969	-	5.115	0.200	-	0.660	-	0.860	0.300	-	0.660	-	0.960	12%	-	-	-	-	-	
015-05-5590 Financial Research Fund	2.146	-	2.969	-	5.115	0.200	-	0.660	-	0.860	0.300	-	0.660	-	0.960	12%	-	-	-	-	-	
Treasury Cloud (TCloud)	-	-	42.220	-	42.220	-	-	46.354	-	46.354	-	-	46.035	-	46.035	-1%	-	-	46.035	-	46.035	
015-05-4560 ATreasury Franchise Fund	-	-	42.220	-	42.220	-	-	46.354	-	46.354	-	-	46.035	-	46.035	-1%	-	-	46.035	-	46.035	
Treasury Enterprise Identity, Credential and Access Management (TEICAM)	43.069	-	81.620	-	124.689	75.942	-	78.987	-	154.929	75.982	-	80.950	-	156.932	1%	75.982	-	80.950	-	156.932	
015-05-4560 ATreasury Franchise Fund	-	-	42.697	-	42.697	32.768	-	38.393	-	71.161	32.768	-	39.297	-	72.065	1%	32.768	-	39.297	-	72.065	
015-20-4502 Bureau of Engraving and Priting Fund	7.000	-	4.977	-	11.977	7.000	-	5.226	-	12.226	7.000	-	5.488	-	12.488	2%	7.000	-	5.488	-	12.488	
015-05-0101-0 DO Salaries and Expenses	0.841	-	0.274	-	1.115	0.841	-	0.274	-	1.115	0.841	-	0.274	-	1.115	0%	0.841	-	0.274	-	1.115	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	0.545	-	0.085	-	0.630	0.453	-	0.085	-	0.538	0.455	-	0.085	-	0.540	0%	0.455	-	0.085	-	0.540	
015-45-0919 IRS Operations Support (One Year)	30.363	-	17.828	-	48.191	30.688	-	19.228	-	49.916	30.688	-	19.574	-	50.262	1%	30.688	-	19.574	-	50.262	
015-57-8413-0 OCC Assessment Funds	0.539	-	0.122	-	0.661	1.299	-	0.125	-	1.424	1.308	-	0.127	-	1.435	1%	1.308	-	0.127	-	1.435	
015-05-0106 Office of Inspector General	0.020	-	0.053	-	0.073	0.021	-	0.066	-	0.087	0.021	-	0.068	-	0.089	2%	0.021	-	0.068	-	0.089	
015-12-0520 Salaries and Expenses, Fiscal Service	3.038	-	14.695	-	17.733	2.188	-	14.695	-	16.883	2.208	-	15.136	-	17.344	3%	2.208	-	15.136	-	17.344	
015-05-0119-0 TIGTA Salaries and Expenses	0.071	-	0.149	-	0.220	0.025	-	0.152	-	0.177	0.025	-	0.155	-	0.180	2%	0.025	-	0.155	-	0.180	
015-13-1008-0 TTB Salary and Expense	0.252	-	0.139	-	0.391	0.259	-	0.143	-	0.402	0.267	-	0.147	-	0.414	3%	0.267	-	0.147	-	0.414	

Departmental Offices FY 2025 President's Budget Request: Summary of Capital Investments	FY 2023 Actuals					FY 2024 Estimated Obligations					FY 2025 Estimated Obligations					FY 2025 Request						
	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total	
015-25-4159 United States Mint Public Enterprise Fund	0.400	-	0.600	-	1.000	0.400	-	0.600	-	1.000	0.400	-	0.600	-	1.000	0%	0.400	-	0.600	-	1.000	
Treasury Enterprise Network Services (TENS)	7.269	-	99.194	-	106.463	6.895	-	80.010	-	86.905	7.284	-	80.053	-	87.337	1%	7.284	-	80.053	-	87.337	
015-05-4560 ATreasury Franchise Fund	7.269	-	99.194	-	106.463	6.895	-	80.010	-	86.905	7.284	-	80.053	-	87.337	1%	7.284	-	80.053	-	87.337	
Treasury Foreign Intelligence Network (TFIN)	7.110	-	7.836	-	14.946	5.576	-	9.007	-	14.583	0.814	-	11.198	-	12.012	-18%	0.814	-	11.198	-	12.012	
015-05-1804 Office of Terrorism and Financial Intelligence	7.110	-	7.836	-	14.946	5.576	-	9.007	-	14.583	0.814	-	11.198	-	12.012	-18%	0.814	-	11.198	-	12.012	
Treasury IT Infrastructure and Services	-	-	0.900	-	0.900	-	-	1.044	-	1.044	-	-	1.076	-	1.076	3%	-	-	1.076	-	1.076	
015-05-0101-0 DO Salaries and Expenses	-	-	0.900	-	0.900	-	-	1.044	-	1.044	-	-	1.076	-	1.076	3%	-	-	1.076	-	1.076	
Treasury IT Management	6.680	-	5.558	-	12.238	7.411	-	4.495	-	11.906	10.715	-	3.598	-	14.313	20%	10.715	-	3.598	-	14.313	
015-05-4560 ATreasury Franchise Fund	2.090	-	3.888	-	5.978	3.096	-	2.883	-	5.979	3.096	-	2.940	-	6.036	1%	3.096	-	2.940	-	6.036	
015-05-0101 Salaries and Expenses	4.589	-	1.670	-	6.259	4.315	-	1.612	-	5.927	7.619	-	0.658	-	8.277	40%	7.619	-	0.658	-	8.277	
Treasury Secure Data Network (TSDN)	0.581	-	6.862	-	7.443	0.609	-	7.088	-	7.697	0.228	-	7.341	-	7.569	-2%	0.228	-	7.341	-	7.569	
015-05-4560 ATreasury Franchise Fund	0.581	-	6.862	-	7.443	0.609	-	7.088	-	7.697	0.228	-	7.341	-	7.569	-2%	0.228	-	7.341	-	7.569	
Treasury Shared Services Security Operations Center (TSSSOC)	2.264	-	15.442	-	17.706	1.094	-	14.746	-	15.840	1.094	-	15.192	-	16.286	3%	1.094	-	15.192	-	16.286	
015-05-4560 ATreasury Franchise Fund	2.264	-	15.442	-	17.706	1.094	-	14.746	-	15.840	1.094	-	15.192	-	16.286	3%	1.094	-	15.192	-	16.286	
Treasury-wide Cybersecurity Program	6.063	-	0.369	-	6.432	4.543	-	0.876	-	5.419	5.585	-	0.119	-	5.704	5%	5.585	-	0.119	-	5.704	
015-05-4560 ATreasury Franchise Fund	5.032	-	0.369	-	5.401	4.543	-	0.876	-	5.419	5.585	-	0.119	-	5.704	5%	5.585	-	0.119	-	5.704	
015-05-0101 Salaries and Expenses	1.031	-	-	-	1.031	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
Treasury-Wide Enterprise Content Management (ECM) Services	0.110	-	15.116	-	15.226	0.400	-	13.672	-	14.072	0.350	-	13.932	-	14.282	2%	0.350	-	13.932	-	14.282	
015-05-4560 ATreasury Franchise Fund	0.110	-	15.116	-	15.226	0.400	-	13.672	-	14.072	0.350	-	13.932	-	14.282	2%	0.350	-	13.932	-	14.282	
USA Staffing	0.143	-	-	-	0.143	0.115	-	9.860	-	9.975	0.115	-	9.995	-	10.110	1%	0.115	-	9.995	-	10.110	
015-05-4560 ATreasury Franchise Fund	0.143	-	-	-	0.143	0.115	-	9.860	-	9.975	0.115	-	9.995	-	10.110	1%	0.115	-	9.995	-	10.110	
DO non-IT Investments																						
DO Electric Vehicle Fleet	-	-	-	-	-	-	-	-	-	-	1.718	-	-	-	1.718	NA	1.718	-	-	-	1.718	
015-05-0115 Department-wide Systems and Capital Investments Programs	-	-	-	-	-	-	-	-	-	-	1.718	-	-	-	1.718	NA	1.718	-	-	-	1.718	
Main Treasury Building and Freedman's Bank Building	9.788	-	-	-	9.788	3.552	-	-	-	3.552	5.550	-	-	-	5.550	56%	9.400	-	-	-	9.400	
015-05-0115-0 Do Dept.-Wide Systems and Capital Investments Programs	9.788	-	-	-	9.788	3.552	-	-	-	3.552	5.550	-	-	-	5.550	56%	9.400	-	-	-	9.400	