

FinCEN FY 2025 President's Budget Request: Summary of Capital Investments	FY 2023 Actuals					FY 2024 Estimated Obligations					FY 2025 Estimated Obligations					FY 2025 Request						
	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External		Agency	External	Agency	External		Agency	External	Agency	External		Percent	Agency	External	Agency	External		
Capital Investments Total	13.880	-	77.242	-	91.122	4.100	-	108.764	-	112.864	3.500	-	96.794	-	100.294	-11%	3.500	-	96.794	-	100.294	
Major IT sub-total	13.880	-	47.617	-	61.497	4.100	-	77.420	-	81.520	3.500	-	64.180	-	67.680	-17%	3.500	-	64.180	-	67.680	
non-Major IT sub-total	-	-	5.540	-	5.540	-	-	6.129	-	6.129	-	-	5.873	-	5.873	-4%	-	-	5.873	-	5.873	
Standard/Non-Standard IT sub-total	-	-	24.085	-	24.085	-	-	25.215	-	25.215	-	-	26.741	-	26.741	6%	-	-	26.741	-	26.741	
IT Total	13.880	-	77.242	-	91.122	4.100	-	108.764	-	112.864	3.500	-	96.794	-	100.294	-11%	3.500	-	96.794	-	100.294	
non-IT Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>FinCEN Major IT Investments</b>																						
Beneficial Ownership Secure Systems (BOSS)	13.880	-	15.382	-	29.262	2.000	-	39.197	-	41.197	1.500	-	26.627	-	28.127	-32%	1.500	-	26.627	-	28.127	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	15.382	-	15.382	2.000	-	39.197	-	41.197	1.500	-	26.627	-	28.127	-32%	1.500	-	26.627	-	28.127	
015-05-5697 Treasury Forfeiture Fund	13.880	-	-	-	13.880	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
BSA Mission Systems Support	-	-	32.235	-	32.235	2.100	-	38.223	-	40.323	2.000	-	37.553	-	39.553	-2%	2.000	-	37.553	-	39.553	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	32.235	-	32.235	2.100	-	38.223	-	40.323	2.000	-	37.553	-	39.553	-2%	2.000	-	37.553	-	39.553	
<b>FinCEN non-Major IT Investments</b>																						
Advanced Technologies to Enhance Analytical Capabilities	-	-	0.509	-	0.509	-	-	0.670	-	0.670	-	-	0.670	-	0.670	0%	-	-	0.670	-	0.670	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	0.509	-	0.509	-	-	0.670	-	0.670	-	-	0.670	-	0.670	0%	-	-	0.670	-	0.670	
Cross Border	-	-	2.327	-	2.327	-	-	2.883	-	2.883	-	-	2.653	-	2.653	-8%	-	-	2.653	-	2.653	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	2.327	-	2.327	-	-	2.883	-	2.883	-	-	2.653	-	2.653	-8%	-	-	2.653	-	2.653	
Egmont	-	-	0.965	-	0.965	-	-	0.776	-	0.776	-	-	0.750	-	0.750	-3%	-	-	0.750	-	0.750	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	0.965	-	0.965	-	-	0.776	-	0.776	-	-	0.750	-	0.750	-3%	-	-	0.750	-	0.750	
Special Projects	-	-	1.739	-	1.739	-	-	1.800	-	1.800	-	-	1.800	-	1.800	0%	-	-	1.800	-	1.800	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	1.739	-	1.739	-	-	1.800	-	1.800	-	-	1.800	-	1.800	0%	-	-	1.800	-	1.800	
<b>FinCEN Standard/Non-Standard IT Investments</b>																						
FICAM	-	-	0.201	-	0.201	-	-	0.359	-	0.359	-	-	0.359	-	0.359	0%	-	-	0.359	-	0.359	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	0.201	-	0.201	-	-	0.359	-	0.359	-	-	0.359	-	0.359	0%	-	-	0.359	-	0.359	
FinCEN End User Support	-	-	8.333	-	8.333	-	-	8.702	-	8.702	-	-	9.202	-	9.202	6%	-	-	9.202	-	9.202	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	8.333	-	8.333	-	-	8.702	-	8.702	-	-	9.202	-	9.202	6%	-	-	9.202	-	9.202	
FinCEN IT Infrastructure Mainframes and Servers Services and Support	-	-	10.805	-	10.805	-	-	9.725	-	9.725	-	-	9.725	-	9.725	0%	-	-	9.725	-	9.725	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	10.805	-	10.805	-	-	9.725	-	9.725	-	-	9.725	-	9.725	0%	-	-	9.725	-	9.725	
FinCEN IT Management	-	-	1.725	-	1.725	-	-	2.277	-	2.277	-	-	2.303	-	2.303	1%	-	-	2.303	-	2.303	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	1.725	-	1.725	-	-	2.277	-	2.277	-	-	2.303	-	2.303	1%	-	-	2.303	-	2.303	
FinCEN IT Security & Compliance	-	-	2.462	-	2.462	-	-	3.083	-	3.083	-	-	4.083	-	4.083	32%	-	-	4.083	-	4.083	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	2.462	-	2.462	-	-	3.083	-	3.083	-	-	4.083	-	4.083	32%	-	-	4.083	-	4.083	
FinCEN Telecommunications (ITT TSS)	-	-	0.559	-	0.559	-	-	1.069	-	1.069	-	-	1.069	-	1.069	0%	-	-	1.069	-	1.069	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	0.559	-	0.559	-	-	1.069	-	1.069	-	-	1.069	-	1.069	0%	-	-	1.069	-	1.069	
<b>FinCEN non-IT Investments</b>																						