

Bureau of the Fiscal Service FY 2025 President's Budget Request: Summary of Capital Investments	FY 2023 Actuals					FY 2024 Estimated Obligations					FY 2025 Estimated Obligations					FY 2025 Request					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
Capital Investments Total	262.510	-	882.450	-	1144.960	251.364	-	976.689	-	1228.053	251.411	-	981.716	-	1233.127	0%	251.411	-	981.716	-	1233.127
Major IT sub-total	259.338	-	786.706	-	1046.044	248.932	-	882.369	-	1131.301	251.266	-	892.523	-	1143.789	1%	251.266	-	892.523	-	1143.789
non-Major IT sub-total	2.859	-	4.939	-	7.798	2.336	-	6.254	-	8.590	0.049	-	2.432	-	2.481	-71%	0.049	-	2.432	-	2.481
Standard/Non-Standard IT sub-total	0.313	-	90.805	-	91.118	0.096	-	88.066	-	88.162	0.096	-	86.761	-	86.857	-1%	0.096	-	86.761	-	86.857
IT Total	262.510	-	882.450	-	1144.960	251.364	-	976.689	-	1228.053	251.411	-	981.716	-	1233.127	0%	251.411	-	981.716	-	1233.127
non-IT Total																					
Fiscal Service Major IT Investments																					
Agency Accounting Services (AAS)	8.113	-	33.841	-	41.954	6.935	-	30.139	-	37.074	10.679	-	28.037	-	38.716	4%	10.679	-	28.037	-	38.716
015-05-4560 ATreasury Franchise Fund	7.908	-	33.443	-	41.351	6.766	-	29.620	-	36.386	10.509	-	27.514	-	38.023	4%	10.509	-	27.514	-	38.023
015-12-0520-0 BFS S&E FTE Costs	0.011	-	0.238	-	0.249	0.042	-	0.243	-	0.285	0.043	-	0.247	-	0.290	2%	0.043	-	0.247	-	0.290
015-12-0520-0 BFS S&E no FTE	0.194	-	0.160	-	0.354	0.127	-	0.276	-	0.403	0.127	-	0.276	-	0.403	0%	0.127	-	0.276	-	0.403
Automated Standard Application for Payments (ASAP)	2.791	-	11.011	-	13.802	3.636	-	10.391	-	14.027	3.965	-	10.884	-	14.849	6%	3.965	-	10.884	-	14.849
015-12-0520-0 BFS S&E FTE Costs	0.537	-	1.405	-	1.942	0.307	-	2.536	-	2.843	0.271	-	2.316	-	2.587	-9%	0.271	-	2.316	-	2.587
015-12-0520-0 BFS S&E no FTE	0.380	-	0.247	-	0.627	0.241	-	0.384	-	0.625	0.241	-	0.384	-	0.625	0%	0.241	-	0.384	-	0.625
015-12-1884 Federal Reserve Bank Reimbursement Fund	1.874	-	9.359	-	11.233	3.088	-	7.471	-	10.559	3.453	-	8.184	-	11.637	10%	3.453	-	8.184	-	11.637
Central Accounting Services (CAS)	15.504	-	81.135	-	96.639	17.079	-	96.262	-	113.341	11.819	-	105.010	-	116.829	3%	11.819	-	105.010	-	116.829
015-12-0520-0 BFS S&E FTE Costs	1.717	-	9.663	-	11.380	3.369	-	13.070	-	16.439	3.341	-	13.136	-	16.477	0%	3.341	-	13.136	-	16.477
015-12-0520-0 BFS S&E no FTE	3.376	-	11.187	-	14.563	2.285	-	12.600	-	14.885	2.285	-	12.681	-	14.966	1%	2.285	-	12.681	-	14.966
015-12-1884 Federal Reserve Bank Reimbursement Fund	10.411	-	60.285	-	70.696	11.425	-	70.592	-	82.017	6.193	-	79.193	-	85.386	4%	6.193	-	79.193	-	85.386
Data Services	3.075	-	17.672	-	20.747	5.449	-	21.901	-	27.350	5.555	-	24.028	-	29.583	8%	5.555	-	24.028	-	29.583
015-12-0520-0 BFS S&E FTE Costs	0.017	-	2.269	-	2.286	0.007	-	2.377	-	2.384	0.007	-	2.424	-	2.431	2%	0.007	-	2.424	-	2.431
015-12-0520-0 BFS S&E no FTE	0.368	-	7.237	-	7.605	2.025	-	8.825	-	10.850	2.032	-	10.193	-	12.225	13%	2.032	-	10.193	-	12.225
015-12-1884 Federal Reserve Bank Reimbursement Fund	2.690	-	8.166	-	10.856	3.417	-	10.699	-	14.116	3.516	-	11.411	-	14.927	6%	3.516	-	11.411	-	14.927
Debit Gateway	4.730	-	15.402	-	20.132	4.538	-	19.101	-	23.639	4.551	-	17.293	-	21.844	-8%	4.551	-	17.293	-	21.844
015-12-0520-0 BFS S&E FTE Costs	0.081	-	0.991	-	1.072	0.107	-	0.953	-	1.060	0.110	-	0.982	-	1.092	3%	0.110	-	0.982	-	1.092
015-12-0520-0 BFS S&E no FTE	0.543	-	0.293	-	0.836	0.358	-	0.434	-	0.792	0.358	-	0.434	-	0.792	0%	0.358	-	0.434	-	0.792
015-12-1884 Federal Reserve Bank Reimbursement Fund	4.106	-	14.118	-	18.224	4.073	-	17.714	-	21.787	4.083	-	15.877	-	19.960	-8%	4.083	-	15.877	-	19.960
Debt Collection Services (DCS)	9.075	-	31.327	-	40.402	9.374	-	33.642	-	43.016	9.563	-	34.656	-	44.219	3%	9.563	-	34.656	-	44.219
015-12-0520-0 BFS Debt Coll Reimb Fund	3.420	-	10.786	-	14.206	3.992	-	23.617	-	27.609	4.028	-	23.656	-	27.684	0%	4.028	-	23.656	-	27.684
015-12-0520-0 BFS S&E FTE Costs	0.303	-	3.662	-	3.965	0.174	-	3.979	-	4.153	0.178	-	4.058	-	4.236	2%	0.178	-	4.058	-	4.236
015-12-0520-0 BFS S&E Multit-Year Funds	-	-	1.102	-	1.102	-	-	1.102	-	1.102	-	-	1.102	-	1.102	0%	-	-	1.102	-	1.102
015-12-0520-0 BFS S&E no FTE	1.729	-	11.267	-	12.996	1.538	-	-	-	1.538	1.538	-	-	-	1.538	0%	1.538	-	-	-	1.538
015-12-1884 Federal Reserve Bank Reimbursement Fund	3.623	-	4.510	-	8.133	3.670	-	4.944	-	8.614	3.819	-	5.840	-	9.659	12%	3.819	-	5.840	-	9.659
Do Not Pay (DNP)	8.535	-	20.028	-	28.563	9.704	-	18.690	-	28.394	10.051	-	19.037	-	29.088	2%	10.051	-	19.037	-	29.088
015-12-0520-0 BFS S&E FTE Costs	0.217	-	2.504	-	2.721	0.231	-	2.532	-	2.763	0.237	-	2.600	-	2.837	3%	0.237	-	2.600	-	2.837
015-12-0520-0 BFS S&E no FTE	0.587	-	0.488	-	1.075	0.364	-	0.626	-	0.990	0.364	-	0.626	-	0.990	0%	0.364	-	0.626	-	0.990
015-12-1884 Federal Reserve Bank Reimbursement Fund	7.731	-	17.036	-	24.767	9.109	-	15.532	-	24.641	9.450	-	15.811	-	25.261	3%	9.450	-	15.811	-	25.261
e-Invoicing Services	4.288	-	14.682	-	18.970	7.104	-	19.531	-	26.635	6.911	-	19.854	-	26.765	0%	6.911	-	19.854	-	26.765

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	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
015-12-0520-0 BFS S&E FTE Costs	0.259	-	0.686	-	0.945	0.236	-	0.682	-	0.918	0.238	-	0.788	-	1.026	12%	0.238	-	0.788	-	1.026
015-12-0520-0 BFS S&E no FTE	0.368	-	0.227	-	0.595	0.240	-	0.304	-	0.544	0.240	-	0.304	-	0.544	0%	0.240	-	0.304	-	0.544
015-12-1884 Federal Reserve Bank Reimbursement Fund	3.661	-	13.769	-	17.430	6.628	-	18.545	-	25.173	6.433	-	18.762	-	25.195	0.09%	6.433	-	18.762	-	25.195
Electronic Check Processing (ECP)	3.731	-	8.340	-	12.071	3.650	-	8.847	-	12.497	0.919	-	13.227	-	14.146	13%	0.919	-	13.227	-	14.146
015-12-0520-0 BFS S&E FTE Costs	0.236	-	0.587	-	0.823	0.251	-	0.506	-	0.757	0.252	-	0.510	-	0.762	1%	0.252	-	0.510	-	0.762
015-12-0520-0 BFS S&E no FTE	0.370	-	0.228	-	0.598	0.240	-	0.306	-	0.546	0.240	-	0.306	-	0.546	0%	0.240	-	0.306	-	0.546
015-12-1884 Federal Reserve Bank Reimbursement Fund	0.159	-	2.126	-	2.285	0.119	-	2.515	-	2.634	0.108	-	2.743	-	2.851	8%	0.108	-	2.743	-	2.851
015-12-1802 Financial Agent Services	2.966	-	5.399	-	8.365	3.040	-	5.520	-	8.560	0.319	-	9.668	-	9.987	17%	0.319	-	9.668	-	9.987
International Treasury Services (ITS.gov)	6.607	-	20.013	-	26.620	6.610	-	19.011	-	25.621	6.185	-	16.492	-	22.677	-11%	6.185	-	16.492	-	22.677
015-12-0520-0 BFS S&E FTE Costs	0.654	-	1.925	-	2.579	0.685	-	1.893	-	2.578	0.699	-	1.931	-	2.630	2%	0.699	-	1.931	-	2.630
015-12-0520-0 BFS S&E no FTE	0.556	-	0.329	-	0.885	0.359	-	0.490	-	0.849	0.359	-	0.490	-	0.849	0%	0.359	-	0.490	-	0.849
015-12-1884 Federal Reserve Bank Reimbursement Fund	5.397	-	17.759	-	23.156	5.566	-	16.628	-	22.194	5.127	-	14.071	-	19.198	-13%	5.127	-	14.071	-	19.198
Over the Counter Channel Application (OTCnet)	16.721	-	11.343	-	28.064	0.321	-	29.198	-	29.519	17.831	-	12.564	-	30.395	3%	17.831	-	12.564	-	30.395
015-12-0520-0 BFS S&E FTE Costs	0.486	-	0.701	-	1.187	0.033	-	1.112	-	1.145	0.408	-	0.743	-	1.151	1%	0.408	-	0.743	-	1.151
015-12-0520-0 BFS S&E no FTE	0.373	-	0.214	-	0.587	0.241	-	0.312	-	0.553	0.241	-	0.312	-	0.553	0%	0.241	-	0.312	-	0.553
015-12-1884 Federal Reserve Bank Reimbursement Fund	0.057	-	1.042	-	1.099	0.047	-	1.253	-	1.300	0.042	-	1.364	-	1.406	8%	0.042	-	1.364	-	1.406
015-12-1802 Financial Agent Services	15.805	-	9.386	-	25.191	-	-	26.521	-	26.521	17.140	-	10.145	-	27.285	3%	17.140	-	10.145	-	27.285
Pay.gov	11.753	-	32.070	-	43.823	12.258	-	28.760	-	41.018	12.714	-	29.412	-	42.126	3%	12.714	-	29.412	-	42.126
015-12-0520-0 BFS S&E FTE Costs	0.565	-	0.800	-	1.365	0.603	-	0.761	-	1.364	0.623	-	0.784	-	1.407	3%	0.623	-	0.784	-	1.407
015-12-0520-0 BFS S&E no FTE	0.366	-	0.204	-	0.570	0.243	-	0.364	-	0.607	0.243	-	0.364	-	0.607	0%	0.243	-	0.364	-	0.607
015-12-1884 Federal Reserve Bank Reimbursement Fund	10.822	-	31.066	-	41.888	11.412	-	27.635	-	39.047	11.848	-	28.264	-	40.112	3%	11.848	-	28.264	-	40.112
Payment Services (PS)	23.632	-	47.352	-	70.984	24.906	-	58.575	-	83.481	13.599	-	58.996	-	72.595	-13%	13.599	-	58.996	-	72.595
015-12-0520-0 BFS S&E FTE Costs	6.504	-	12.147	-	18.651	7.091	-	11.835	-	18.926	6.599	-	12.031	-	18.630	-2%	6.599	-	12.031	-	18.630
015-12-0520-0 BFS S&E no FTE	4.906	-	26.491	-	31.397	2.678	-	37.922	-	40.600	2.678	-	37.922	-	40.600	0%	2.678	-	37.922	-	40.600
015-12-1884 Federal Reserve Bank Reimbursement Fund	12.222	-	8.714	-	20.936	15.137	-	8.818	-	23.955	4.322	-	9.043	-	13.365	-44%	4.322	-	9.043	-	13.365
Post Payment Services	15.104	-	65.253	-	80.357	13.357	-	57.104	-	70.461	12.711	-	49.292	-	62.003	-12%	12.711	-	49.292	-	62.003
015-12-0520-0 BFS S&E FTE Costs	2.022	-	5.828	-	7.850	1.563	-	5.080	-	6.643	0.818	-	5.936	-	6.754	2%	0.818	-	5.936	-	6.754
015-12-0520-0 BFS S&E no FTE	3.477	-	26.952	-	30.429	2.173	-	23.922	-	26.095	2.173	-	24.034	-	26.207	0%	2.173	-	24.034	-	26.207
015-12-1884 Federal Reserve Bank Reimbursement Fund	9.605	-	32.473	-	42.078	9.621	-	28.102	-	37.723	9.720	-	19.322	-	29.042	-23%	9.720	-	19.322	-	29.042
Retail Securities Systems (RSS)	42.802	-	67.269	-	110.071	33.616	-	86.515	-	120.131	11.187	-	91.452	-	102.639	-15%	11.187	-	91.452	-	102.639
015-12-0520-0 BFS S&E FTE Costs	8.720	-	14.574	-	23.294	9.708	-	14.155	-	23.863	6.776	-	14.300	-	21.076	-12%	6.776	-	14.300	-	21.076
015-12-0520-0 BFS S&E Multit-Year Funds	5.736	-	-	-	5.736	1.974	-	-	-	1.974	0.078	-	-	-	0.078	-96%	0.078	-	-	-	0.078
015-12-0520-0 BFS S&E no FTE	5.808	-	17.434	-	23.242	2.680	-	27.506	-	30.186	2.680	-	27.506	-	30.186	0%	2.680	-	27.506	-	30.186
015-12-0562 Reimbursements to Federal Reserve Banks	22.538	-	35.261	-	57.799	19.254	-	44.854	-	64.108	1.653	-	49.646	-	51.299	-20%	1.653	-	49.646	-	51.299
Revenue Collections Support Services (RCSS)	9.792	-	66.868	-	76.660	11.718	-	69.839	-	81.557	12.463	-	70.828	-	83.291	2%	12.463	-	70.828	-	83.291
015-12-0520-0 BFS S&E FTE Costs	1.032	-	3.114	-	4.146	1.013	-	3.590	-	4.603	1.033	-	4.009	-	5.042	10%	1.033	-	4.009	-	5.042
015-12-0520-0 BFS S&E no FTE	1.378	-	1.166	-	2.544	1.061	-	1.802	-	2.863	1.061	-	1.802	-	2.863	0%	1.061	-	1.802	-	2.863
015-12-1884 Federal Reserve Bank Reimbursement Fund	7.382	-	62.588	-	69.970	9.644	-	64.447	-	74.091	10.369	-	65.017	-	75.386	2%	10.369	-	65.017	-	75.386

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	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total	
Stored Value Card (SVC)	11.410	-	34.249	-	45.659	16.948	-	49.828	-	66.776	18.029	-	53.645	-	71.674	7%	18.029	-	53.645	-	71.674	
015-12-0520-0 BFS S&E FTE Costs	0.232	-	1.467	-	1.699	0.251	-	1.631	-	1.882	0.258	-	1.487	-	1.745	-7%	0.258	-	1.487	-	1.745	
015-12-0520-0 BFS S&E no FTE	0.733	-	0.450	-	1.183	0.548	-	0.604	-	1.152	0.474	-	0.604	-	1.078	-6%	0.474	-	0.604	-	1.078	
015-12-1884 Federal Reserve Bank Reimbursement Fund	10.313	-	30.340	-	40.653	15.849	-	45.794	-	61.643	16.522	-	49.727	-	66.249	7%	16.522	-	49.727	-	66.249	
015-12-1802 Financial Agent Services	0.132	-	1.992	-	2.124	0.300	-	1.799	-	2.099	0.775	-	1.827	-	2.602	24%	0.775	-	1.827	-	2.602	
Tax Collection Services (TCS)	39.268	-	151.651	-	190.919	42.581	-	160.779	-	203.360	62.980	-	168.566	-	231.546	14%	62.980	-	168.566	-	231.546	
015-12-0520-0 BFS S&E FTE Costs	4.506	-	2.955	-	7.461	1.931	-	2.183	-	4.114	1.969	-	2.227	-	4.196	2%	1.969	-	2.227	-	4.196	
015-12-0520-0 BFS S&E no FTE	0.547	-	0.312	-	0.859	0.361	-	0.512	-	0.873	0.361	-	0.512	-	0.873	0%	0.361	-	0.512	-	0.873	
015-12-1884 Federal Reserve Bank Reimbursement Fund	18.880	-	2.871	-	21.751	-	-	-	-	-	-	-	-	-	-	0%	-	-	-	-	-	
015-12-1802 Financial Agent Services	15.335	-	145.513	-	160.848	40.289	-	158.084	-	198.373	60.650	-	165.827	-	226.477	14%	60.650	-	165.827	-	226.477	
Wholesale Securities Services (WSS)	22.407	-	57.200	-	79.607	19.148	-	64.256	-	83.404	19.554	-	69.250	-	88.804	6%	19.554	-	69.250	-	88.804	
015-12-0520-0 BFS S&E FTE Costs	2.691	-	5.755	-	8.446	2.943	-	6.771	-	9.714	3.024	-	6.937	-	9.961	3%	3.024	-	6.937	-	9.961	
015-12-0520-0 BFS S&E no FTE	0.784	-	2.192	-	2.976	0.477	-	1.923	-	2.400	0.486	-	1.900	-	2.386	-1%	0.486	-	1.900	-	2.386	
015-12-0562 Reimbursements to Federal Reserve Banks	18.932	-	49.253	-	68.185	15.728	-	55.562	-	71.290	16.044	-	60.413	-	76.457	7%	16.044	-	60.413	-	76.457	
Fiscal Service non-Major IT Investments																						
Bureau Management Services (BMS)	0.065	-	1.057	-	1.122	0.048	-	2.419	-	2.467	0.049	-	2.432	-	2.481	1%	0.049	-	2.432	-	2.481	
015-12-0520-0 BFS S&E FTE Costs	0.008	-	0.293	-	0.301	0.011	-	0.550	-	0.561	0.012	-	0.561	-	0.573	2%	0.012	-	0.561	-	0.573	
015-12-0520-0 BFS S&E no FTE	0.057	-	0.764	-	0.821	0.037	-	1.869	-	1.906	0.037	-	1.871	-	1.908	0%	0.037	-	1.871	-	1.908	
Financial Innovation and Transformation (FIT) Services	2.794	-	3.882	-	6.676	2.288	-	3.835	-	6.123	-	-	-	-	-	-	-	-	-	-	-	
015-12-0520-0 BFS R&E (Reimbursable) Fund Appropriation	-	-	3.139	-	3.139	-	-	3.139	-	3.139	-	-	-	-	-	-	-	-	-	-	-	
015-12-0520-0 BFS S&E FTE Costs	0.924	-	0.543	-	1.467	0.538	-	0.546	-	1.084	-	-	-	-	-	-	-	-	-	-	-	
015-12-0520-0 BFS S&E no FTE	1.870	-	0.200	-	2.070	1.750	-	0.150	-	1.900	-	-	-	-	-	-	-	-	-	-	-	
Fiscal Service Standard/Non-Standard IT Investments																						
Fiscal IT Application	0.001	-	0.017	-	0.018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
015-12-0520-0 BFS S&E FTE Costs	-	-	0.015	-	0.015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
015-12-0520-0 BFS S&E no FTE	0.001	-	0.002	-	0.003	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Fiscal IT Data Center/Cloud	-	-	13.337	-	13.337	-	-	12.380	-	12.380	-	-	8.070	-	8.070	-34.81%	-	-	8.070	-	8.070	
015-12-1884 Federal Reserve Bank Reimbursement Fund	-	-	13.337	-	13.337	-	-	12.380	-	12.380	-	-	8.070	-	8.070	-35%	-	-	8.070	-	8.070	
Fiscal IT Delivery	-	-	10.618	-	10.618	-	-	7.352	-	7.352	-	-	8.402	-	8.402	14%	-	-	8.402	-	8.402	
015-12-0520-0 BFS S&E FTE Costs	-	-	7.184	-	7.184	-	-	4.453	-	4.453	-	-	4.675	-	4.675	5%	-	-	4.675	-	4.675	
015-12-0520-0 BFS S&E no FTE	-	-	0.440	-	0.440	-	-	0.005	-	0.005	-	-	0.005	-	0.005	0%	-	-	0.005	-	0.005	
015-12-1884 Federal Reserve Bank Reimbursement Fund	-	-	2.994	-	2.994	-	-	2.894	-	2.894	-	-	3.722	-	3.722	29%	-	-	3.722	-	3.722	
Fiscal IT End User	0.006	-	18.433	-	18.439	0.087	-	18.795	-	18.882	0.087	-	18.958	-	19.045	1%	0.087	-	18.958	-	19.045	
015-12-0520-0 BFS S&E FTE Costs	-	-	8.085	-	8.085	-	-	8.172	-	8.172	-	-	8.335	-	8.335	2%	-	-	8.335	-	8.335	
015-12-0520-0 BFS S&E no FTE	0.006	-	10.348	-	10.354	0.087	-	10.623	-	10.710	0.087	-	10.623	-	10.710	0%	0.087	-	10.623	-	10.710	
Fiscal IT Management (ITM)	-	-	20.633	-	20.633	-	-	22.530	-	22.530	-	-	23.216	-	23.216	3%	-	-	23.216	-	23.216	
015-12-0520-0 BFS S&E FTE Costs	-	-	9.987	-	9.987	-	-	13.729	-	13.729	-	-	14.415	-	14.415	5%	-	-	14.415	-	14.415	
015-12-0520-0 BFS S&E no FTE	-	-	10.646	-	10.646	-	-	8.801	-	8.801	-	-	8.801	-	8.801	0%	-	-	8.801	-	8.801	

Bureau of the Fiscal Service FY 2025 President's Budget Request: Summary of Capital Investments	FY 2023 Actuals					FY 2024 Estimated Obligations					FY 2025 Estimated Obligations					FY 2025 Request					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
Fiscal IT Platform	0.306	-	27.767	-	28.073	0.009	-	27.009	-	27.018	0.009	-	28.115	-	28.124	4%	0.009	-	28.115	-	28.124
015-12-0520-0 BFS S&E FTE Costs	-	-	-	-	-	-	-	0.146	-	0.146	-	-	0.149	-	0.149	2%	-	-	0.149	-	0.149
015-12-0520-0 BFS S&E no FTE	-	-	-	-	-	-	-	2.619	-	2.619	-	-	2.619	-	2.619	0%	-	-	2.619	-	2.619
Fiscal IT Security and Compliance (ITSEC)	0.306	-	27.767	-	28.073	0.009	-	24.244	-	24.253	0.009	-	25.347	-	25.356	5%	0.009	-	25.347	-	25.356
015-12-0520-0 BFS S&E FTE Costs	0.049	-	13.138	-	13.187	-	-	10.314	-	10.314	-	-	10.827	-	10.827	5%	-	-	10.827	-	10.827
015-12-0520-0 BFS S&E no FTE	0.257	-	5.316	-	5.573	0.009	-	3.722	-	3.731	0.009	-	3.722	-	3.731	0%	0.009	-	3.722	-	3.731
015-12-1884 Federal Reserve Bank Reimbursement Fund	-	-	9.313	-	9.313	-	-	10.208	-	10.208	-	-	10.798	-	10.798	6%	-	-	10.798	-	10.798
Fiscal Service non-IT Investments																					