

Internal Revenue Service FY 2025 President's Budget Request: Summary of Capital Investments	FY 2023 Actuals ¹			FY 2024 Estimated Obligations			FY 2025 Estimated Obligations				FY 2025 Request		
	\$000,000s			DME	O&M	Total	DME	O&M	Total	Change from CY to BY Percent	DME	O&M	Total
	Agency	Agency	Total	Agency	Agency	Total	Agency	Agency	Total		Agency	Agency	Total
Major IT Investments													
Capital Investments Total													
Major IT sub-total	704.210	190.144	894.353	2,804.420	3,393.942	6,198.361	2,496.614	3,799.720	6,296.334	2%	77.213	1,885.123	1,962.337
non-Major IT sub-total	183.650	542.944	726.594	-	-	-	-	-	-	-	-	-	-
*Standard IT sub-total	616.778	1,868.573	2,485.351	872.867	2,650.056	3,522.923	777.094	2,887.333	3,664.427	4%	71.121	1,451.336	1,522.457
IT Total	1,504.637	2,601.661	4,106.298	2,804.420	3,393.942	6,198.361	2,496.614	3,799.720	6,296.334	2%	77.213	1,885.123	1,962.337
non-IT Total	-	112.685	112.685	7.966	241.275	249.241	24.849	179.442	204.291	-18%	24.849	166.142	190.991
Major IT Investments													
CASE MANAGEMENT				310.513	75.963	386.476	400.520	85.777	486.297	26%	0.316	44.010	44.326
Case Lifecycle Management				4.608	21.411	26.019	-	24.098	24.098	-7%	-	15.723	15.723
015-45-0919 IRS OPERATIONS SUPPORT (EITC)				-	0.965	0.965	-	0.965	0.965	0%	-	0.965	0.965
015-45-0919 IRS OPERATIONS SUPPORT (IRA)				4.608	5.689	10.297	-	8.375	8.375	-19%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)				-	14.758	14.758	-	14.758	14.758	0%	-	14.758	14.758
Case Management Services				12.198	18.227	30.426	-	20.542	20.542	-32%	-	13.547	13.547
015-45-0919 IRS OPERATIONS SUPPORT (IRA)				12.198	4.680	16.878	-	6.995	6.995	-59%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)				-	13.547	13.547	-	13.547	13.547	0%	-	13.547	13.547
Enterprise Case Management				248.556	18.684	267.240	300.520	21.326	321.846	20%	0.316	1.259	1.575
015-45-0919 IRS OPERATIONS SUPPORT (IRA)				11.240	17.425	28.666	0.235	20.067	20.302	-29%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)				0.316	1.259	1.575	0.316	1.259	1.575	0%	0.316	1.259	1.575
015-45-0921 IRS BSM (IRA)				237.000	-	237.000	299.969	-	299.969	27%	-	-	-
IDRS Modernization				45.000	-	45.000	100.000	-	100.000	122%	-	-	-
015-45-0921 IRS BSM (IRA)				45.000	-	45.000	100.000	-	100.000	122%	-	-	-
Integrated Data Retrieval System (IDRS)				0.150	17.641	17.791	-	19.811	19.811	11%	-	13.481	13.481
015-45-0919 IRS OPERATIONS SUPPORT (IRA)				0.150	4.160	4.310	-	6.330	6.330	47%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)				-	13.481	13.481	-	13.481	13.481	0%	-	13.481	13.481
COMPLIANCE				184.849	126.706	311.556	230.822	143.540	374.362	20%	0.644	90.616	91.260
Anomaly Detection				0.591	4.076	4.667	-	4.515	4.515	-3%	-	3.129	3.129
015-45-0919 IRS OPERATIONS SUPPORT (EITC)				-	0.377	0.377	-	0.377	0.377	0%	-	0.377	0.377
015-45-0919 IRS OPERATIONS SUPPORT (IRA)				0.591	0.947	1.538	-	1.386	1.386	-10%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)				-	2.752	2.752	-	2.752	2.752	0%	-	2.752	2.752
Case Selection				14.279	43.388	57.668	-	48.493	48.493	-16%	-	32.578	32.578
015-45-0919 IRS OPERATIONS SUPPORT (EITC)				-	2.479	2.479	-	2.479	2.479	0%	-	2.479	2.479
015-45-0919 IRS OPERATIONS SUPPORT (IRA)				14.279	10.810	25.090	-	15.915	15.915	-37%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)				-	30.099	30.099	-	30.099	30.099	0%	-	30.099	30.099
Compliance Common Services				28.184	22.229	50.413	0.223	25.348	25.571	-49%	0.175	15.116	15.291
015-45-0919 IRS OPERATIONS SUPPORT (IRA)				28.009	6.129	34.138	0.048	9.248	9.296	-73%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)				0.175	15.116	15.291	0.175	15.116	15.291	0%	0.175	15.116	15.291
015-45-5510 PRIVATE COLLECTION AGENT PROGRAM				-	0.984	0.984	-	0.984	0.984	0%	-	-	-
Compliance Planning and Modeling				1.916	6.988	8.905	-	7.879	7.879	-12%	-	4.983	4.983
015-45-0919 IRS OPERATIONS SUPPORT (IRA)				1.916	2.005	3.922	-	2.896	2.896	-26%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)				-	4.983	4.983	-	4.983	4.983	0%	-	4.983	4.983
Digital Asset & Cryptocurrency Program				33.000	-	33.000	30.000	-	30.000	-9%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (IRA)				3.000	-	3.000	-	-	-	-100%	-	-	-
015-45-0921 IRS BSM (IRA)				30.000	-	30.000	30.000	-	30.000	0%	-	-	-
Ent Case Selection/Ent Anomaly Detection				56.280	-	56.280	150.000	-	150.000	167%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (IRA)				6.280	-	6.280	-	-	-	-100%	-	-	-
015-45-0921 IRS BSM (IRA)				50.000	-	50.000	150.000	-	150.000	200%	-	-	-
Legacy Systems Changes for UCO				50.000	-	50.000	50.000	-	50.000	0%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (IRA)				50.000	-	50.000	50.000	-	50.000	0%	-	-	-
Return Review Program				0.599	50.024	50.623	0.599	57.305	57.904	14%	0.469	34.810	35.279
015-45-0919 IRS OPERATIONS SUPPORT (IRA)				0.130	15.214	15.344	0.130	22.495	22.625	47%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)				0.469	34.810	35.279	0.469	34.810	35.279	0%	0.469	34.810	35.279
COMPUTE*				6.753	383.959	390.713	6.753	422.395	429.149	10%	5.057	174.298	179.354
Compute Management				-	11.018	11.018	-	12.910	12.910	17%	-	7.319	7.319
015-45-0919 IRS OPERATIONS SUPPORT (IRA)				-	3.699	3.699	-	5.592	5.592	51%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)				-	7.319	7.319	-	7.319	7.319	0%	-	7.319	7.319
Compute Resources				-	41.683	41.683	-	48.115	48.115	15%	-	28.342	28.342
015-45-0919 IRS OPERATIONS SUPPORT (IRA)				-	13.342	13.342	-	19.774	19.774	48%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)				-	28.342	28.342	-	28.342	28.342	0%	-	28.342	28.342
Operating System				6.753	331.259	338.012	6.753	361.370	368.123	9%	5.057	138.638	143.694
015-45-0919 IRS OPERATIONS SUPPORT (IRA)				1.697	170.740	172.437	1.697	222.732	224.429	30%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)				5.057	160.519	165.575	5.057	138.638	143.694	-13%	5.057	138.638	143.694
DIGITAL SERVICES				445.194	143.317	588.511	211.614	163.613	375.228	-36%	2.805	84.455	87.260
Business Online Account				136.243	9.600	145.843	70.000	10.520	80.520	-45%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (IRA)				6.243	9.600	15.843	-	10.520	10.520	-34%	-	-	-
015-45-0921 IRS BSM (IRA)				130.000	-	130.000	70.000	-	70.000	-46%	-	-	-
e-Services				0.954	14.343	15.297	-	16.286	16.286	6%	-	10.526	10.526
015-45-0919 IRS OPERATIONS SUPPORT (IRA)				0.954	3.816	4.771	-	5.759	5.759	21%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)				-	10.526	10.526	-	10.526	10.526	0%	-	10.526	10.526
Individual Online Account				186.739	17.541	204.280	75.000	19.742	94.742	-54%	-	10.496	10.496
015-45-0919 IRS OPERATIONS SUPPORT (IRA)				24.739	7.045	31.784	-	9.246	9.246	-71%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)				-	10.496	10.496	-	10.496	10.496	0%	-	10.496	10.496
015-45-0921 IRS BSM (IRA)				162.000	-	162.000	75.000	-	75.000	-54%	-	-	-
Int Cust Comm Environment (ICCE)				14.329	12.813	27.143	-	14.255	14.255	-47%	-	8.545	8.545

015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	14.329	2.993	17.322	-	4.435	4.435	-74%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	-	8.545	8.545	-	8.545	8.545	0%	-	8.545	8.545
015-45-0919 IRS OPERATIONS SUPPORT (REIMBURSABLE)	-	-	-	-	1.275	1.275	-	1.275	1.275	0%	-	-	-
irs.gov	-	-	-	7.408	77.066	84.474	3.583	89.365	92.948	10%	2.805	51.364	54.169
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	4.603	25.702	30.305	0.778	38.001	38.779	28%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	2.805	51.364	54.169	2.805	51.364	54.169	0%	2.805	51.364	54.169
IVES	-	-	-	-	2.293	2.293	-	2.657	2.657	16%	-	1.523	1.523
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	-	0.770	0.770	-	1.134	1.134	47%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	-	1.523	1.523	-	1.523	1.523	0%	-	1.523	1.523
Multilingual	-	-	-	10.550	-	10.550	3.000	-	3.000	-72%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	10.550	-	10.550	-	-	-	-100%	-	-	-
015-45-0921 IRS BSM (IRA)	-	-	-	-	-	-	3.000	-	3.000	-	-	-	-
Online Tools/Self Service	-	-	-	25.355	3.500	28.855	30.000	4.000	34.000	18%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	5.355	3.500	8.855	-	4.000	4.000	-55%	-	-	-
015-45-0921 IRS BSM (IRA)	-	-	-	20.000	-	20.000	30.000	-	30.000	50%	-	-	-
Tax Pro Account	-	-	-	63.616	3.150	66.766	30.031	3.300	33.331	-50%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	0.616	3.150	3.766	-	3.300	3.300	-12%	-	-	-
015-45-0921 IRS BSM (IRA)	-	-	-	63.000	-	63.000	30.031	-	30.031	-52%	-	-	-
Taxpayer Digital Communications (TDC-ON)	-	-	-	-	3.011	3.011	-	3.489	3.489	16%	-	2.000	2.000
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	-	1.011	1.011	-	1.489	1.489	47%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	-	2.000	2.000	-	2.000	2.000	0%	-	2.000	2.000
ENGAGEMENT CHANNELS	-	-	-	95.403	69.541	164.944	65.000	74.200	139.200	-16%	-	21.667	21.667
Communications and Outreach	-	-	-	0.467	21.462	21.929	-	23.939	23.939	9%	-	12.434	12.434
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	0.467	9.027	9.494	-	11.505	11.505	21%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	-	12.434	12.434	-	12.434	12.434	0%	-	12.434	12.434
Customer Assistance	-	-	-	32.862	13.229	46.090	-	15.302	15.302	-67%	-	8.778	8.778
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	32.862	4.437	37.298	-	6.510	6.510	-83%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	-	8.778	8.778	-	8.778	8.778	0%	-	8.778	8.778
015-45-0919 IRS OPERATIONS SUPPORT (REIMBURSABLE)	-	-	-	-	0.014	0.014	-	0.014	0.014	0%	-	-	-
Live Assistance	-	-	-	46.359	34.000	80.359	40.000	34.000	74.000	-8%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	5.843	34.000	39.843	-	34.000	34.000	-15%	-	-	-
015-45-0921 IRS BSM (IRA)	-	-	-	40.516	-	40.516	40.000	-	40.000	-1%	-	-	-
Mod Correspondence, Notices & Letters	-	-	-	15.716	-	15.716	25.000	-	25.000	59%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	15.716	-	15.716	25.000	-	25.000	59%	-	-	-
Seamless Experience	-	-	-	-	0.851	0.851	-	0.959	0.959	13%	-	0.454	0.454
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	-	0.397	0.397	-	0.505	0.505	27%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	-	0.454	0.454	-	0.454	0.454	0%	-	0.454	0.454
ENTERPRISE IT MANAGEMENT*	-	-	-	223.999	333.908	557.907	206.560	228.444	435.005	-22%	35.692	153.424	189.116
BMGT Management Reserve	-	-	-	50.000	-	50.000	50.000	-	50.000	0%	-	-	-
015-45-0921 IRS BSM (IRA)	-	-	-	50.000	-	50.000	50.000	-	50.000	0%	-	-	-
Budget Management	-	-	-	48.952	18.652	67.605	31.663	20.979	52.643	-22%	0.936	14.163	15.099
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	30.053	4.489	34.542	30.728	6.816	37.544	9%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	0.936	14.163	15.099	0.936	14.163	15.099	0%	0.936	14.163	15.099
015-45-0921 IRS BSM (IRA)	-	-	-	17.964	-	17.964	-	-	-	-100%	-	-	-
Enterprise Architecture Tools & Support	-	-	-	33.660	77.437	111.097	33.660	87.639	121.299	9%	25.959	57.369	83.328
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	7.701	20.068	27.769	7.701	30.270	37.971	37%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	25.959	57.369	83.328	25.959	57.369	83.328	0%	25.959	57.369	83.328
Enterprise Strategy, Planning & Policy	-	-	-	11.237	180.337	191.574	11.237	54.617	65.853	-66%	8.797	39.711	48.508
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	2.440	12.040	14.480	2.440	14.906	17.345	20%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	8.797	39.711	48.508	8.797	39.711	48.508	0%	8.797	39.711	48.508
015-45-0919 IRS OPERATIONS SUPPORT (MULTI YEAR)	-	-	-	-	128.586	128.586	-	-	-	-100%	-	-	-
IRA Mod Operational Program/Project Supp	-	-	-	25.000	-	25.000	25.000	-	25.000	0%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	25.000	-	25.000	25.000	-	25.000	0%	-	-	-
IRA Mod PMO	-	-	-	13.603	-	13.603	10.500	-	10.500	-23%	-	-	-
015-45-0921 IRS BSM (IRA)	-	-	-	13.603	-	13.603	10.500	-	10.500	-23%	-	-	-
IRA Mod Sequencing and Roadmap Support	-	-	-	41.547	-	41.547	44.500	-	44.500	7%	-	-	-
015-45-0921 IRS BSM (IRA)	-	-	-	41.547	-	41.547	44.500	-	44.500	7%	-	-	-
Portfolio Management	-	-	-	-	16.936	16.936	-	19.041	19.041	12%	-	12.884	12.884
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	-	4.051	4.051	-	6.157	6.157	52%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	-	12.884	12.884	-	12.884	12.884	0%	-	12.884	12.884
Requirements Management	-	-	-	-	12.165	12.165	-	13.822	13.822	14%	-	8.906	8.906
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	-	3.259	3.259	-	4.916	4.916	51%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	-	8.906	8.906	-	8.906	8.906	0%	-	8.906	8.906
Risk Management	-	-	-	-	1.738	1.738	-	1.951	1.951	12%	-	1.330	1.330
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	-	0.407	0.407	-	0.621	0.621	52%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	-	1.330	1.330	-	1.330	1.330	0%	-	1.330	1.330
Vendor Management	-	-	-	-	26.643	26.643	-	30.396	30.396	14%	-	19.060	19.060
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	-	7.583	7.583	-	11.335	11.335	49%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	-	19.060	19.060	-	19.060	19.060	0%	-	19.060	19.060
FILING and INTAKE	-	-	-	410.811	229.007	639.818	319.483	274.508	593.990	-7%	2.327	123.617	125.944
Common Ingestion	-	-	-	-	45.396	45.396	-	51.950	51.950	14%	-	31.728	31.728
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	-	13.668	13.668	-	20.223	20.223	48%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	-	31.728	31.728	-	31.728	31.728	0%	-	31.728	31.728
Digitalization	-	-	-	158.474	29.000	187.474	50.000	40.000	90.000	-52%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	48.708	29.000	77.708	-	40.000	40.000	-49%	-	-	-
015-45-0921 IRS BSM (IRA)	-	-	-	109.766	-	109.766	50.000	-	50.000	-54%	-	-	-
Direct File	-	-	-	50.000	-	50.000	75.000	-	75.000	50%	-	-	-
015-45-0921 IRS BSM (IRA)	-	-	-	50.000	-	50.000	75.000	-	75.000	50%	-	-	-
Error Resolution	-	-	-	-	4.247	4.247	-	4.759	4.759	12%	-	3.253	3.253
015-45-0919 IRS OPERATIONS SUPPORT (EITC)	-	-	-	-	0.053	0.053	-	0.053	0.053	0%	-	0.053	0.053
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	-	0.994	0.994	-	1.506	1.506	51%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	-	3.199	3.199	-	3.199	3.199	0%	-	3.199	3.199
Filing Info Returns Electronically (FIRE)	-	-	-	-	1.234	1.234	-	1.385	1.385	12%	-	0.945	0.945

015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	-	0.289	0.289	-	0.440	0.440	52%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	-	0.945	0.945	-	0.945	0.945	0%	-	0.945	0.945
Gen MnIn Frwk/Gen Unpstbl Frwk (GMF/GUF)	-	-	-	-	5.803	5.803	-	6.566	6.566	13%	-	4.340	4.340
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	-	1.463	1.463	-	2.226	2.226	52%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	-	4.340	4.340	-	4.340	4.340	0%	-	4.340	4.340
Information Returns Modernization	-	-	-	76.310	26.087	102.397	74.510	36.087	110.597	8%	-	0.316	0.316
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	76.310	25.771	102.081	74.510	35.771	110.281	8%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	-	0.316	0.316	-	0.316	0.316	0%	-	0.316	0.316
Modernized e-File (MeF)	-	-	-	40.179	53.646	93.826	0.566	61.605	62.171	-34%	0.443	38.092	38.535
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	39.736	15.555	55.290	0.123	23.513	23.636	-57%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	0.443	38.092	38.535	0.443	38.092	38.535	0%	0.443	38.092	38.535
Payments Processing	-	-	-	10.441	8.995	19.436	17.000	10.052	27.052	39%	-	6.735	6.735
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	0.441	2.261	2.701	-	3.317	3.317	23%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	-	6.735	6.735	-	6.735	6.735	0%	-	6.735	6.735
015-45-0921 IRS BSM (IRA)	-	-	-	10.000	-	10.000	17.000	-	17.000	70%	-	-	-
Registration	-	-	-	2.406	29.833	32.239	2.406	34.246	36.652	14%	1.884	20.769	22.653
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	0.522	9.063	9.586	0.522	13.476	13.999	46%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	1.884	20.769	22.653	1.884	20.769	22.653	0%	1.884	20.769	22.653
Unified Intake Tax Processing	-	-	-	73.000	-	73.000	100.000	-	100.000	37%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	3.000	-	3.000	-	-	-	-100%	-	-	-
015-45-0921 IRS BSM (IRA)	-	-	-	70.000	-	70.000	100.000	-	100.000	43%	-	-	-
Validation and Perfection	-	-	-	24.766	24.766	-	27.859	27.859	12%	-	17.440	17.440	
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	7.326	7.326	-	10.419	10.419	42%	-	-	-	
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	17.440	17.440	-	17.440	17.440	0%	-	17.440	17.440	
INFRASTRUCTURE MANAGEMENT*	-	-	-	112.310	331.961	444.271	110.460	374.652	485.113	9%	8.159	246.508	254.667
Common Enterprise Services	-	-	-	100.000	-	100.000	100.000	-	100.000	0%	-	-	-
015-45-0921 IRS BSM (IRA)	-	-	-	100.000	-	100.000	100.000	-	100.000	0%	-	-	-
Enterprise Infrastructure Currency	-	-	-	65.060	65.060	-	74.757	74.757	15%	-	44.861	44.861	
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	20.199	20.199	-	29.896	29.896	48%	-	-	-	
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	44.861	44.861	-	44.861	44.861	0%	-	44.861	44.861	
External Cloud Service Providers	-	-	-	2.056	9.454	11.511	2.056	10.783	12.839	12%	1.610	6.307	7.917
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	0.446	3.147	3.594	0.446	4.476	4.922	37%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	1.610	6.307	7.917	1.610	6.307	7.917	0%	1.610	6.307	7.917
On Prem Managed Services	-	-	-	10.253	257.442	267.695	8.404	289.107	297.511	11%	6.549	195.336	201.886
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	3.704	62.094	65.798	1.855	93.759	95.614	45%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	6.549	195.336	201.886	6.549	195.336	201.886	0%	6.549	195.336	201.886
015-45-0919 IRS OPERATIONS SUPPORT (REIMBURSABLE)	-	-	-	-	0.012	0.012	-	0.012	0.012	0%	-	-	-
Virtualization	-	-	-	0.005	0.005	-	0.005	0.005	0%	-	0.003	0.003	
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	0.002	0.002	-	0.002	0.002	0%	-	-	-	
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	0.003	0.003	-	0.003	0.003	0%	-	0.003	0.003	
INTERNAL OPERATIONS	-	-	-	75.908	217.766	293.675	41.907	247.658	289.564	-1%	0.866	150.553	151.420
Administrative Management	-	-	-	6.241	6.241	-	7.048	7.048	13%	-	4.676	4.676	
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	1.565	1.565	-	2.371	2.371	52%	-	-	-	
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	4.676	4.676	-	4.676	4.676	0%	-	4.676	4.676	
Facilities Management	-	-	-	2.102	2.102	-	2.436	2.436	16%	-	1.396	1.396	
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	0.706	0.706	-	1.040	1.040	47%	-	-	-	
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	1.396	1.396	-	1.396	1.396	0%	-	1.396	1.396	
Financial Management	-	-	-	19.940	36.785	56.725	1.012	41.536	42.548	-25%	0.792	25.703	26.495
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	0.220	10.838	11.058	0.220	15.590	15.809	43%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	0.792	25.703	26.495	0.792	25.703	26.495	0%	0.792	25.703	26.495
015-45-0919 IRS OPERATIONS SUPPORT (REIMBURSABLE)	-	-	-	0.244	0.244	-	0.244	0.244	0%	-	-	-	
015-45-0919 IRS OPERATIONS SUPPORT (MULTI YEAR)	-	-	-	18.928	-	18.928	-	-	-	-100%	-	-	-
Human Resource Management	-	-	-	0.095	16.431	16.525	0.095	18.731	18.825	14%	0.074	11.702	11.777
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	0.021	4.675	4.696	0.021	6.975	6.996	49%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	0.074	11.702	11.777	0.074	11.702	11.777	0%	0.074	11.702	11.777
015-45-0919 IRS OPERATIONS SUPPORT (REIMBURSABLE)	-	-	-	-	0.053	0.053	-	0.053	0.053	0%	-	-	-
IT and Program Management	-	-	-	136.118	136.118	-	153.539	153.539	13%	-	104.480	104.480	
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	31.638	31.638	-	49.060	49.060	55%	-	-	-	
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	104.480	104.480	-	104.480	104.480	0%	-	104.480	104.480	
IT Operations Transformation	-	-	-	15.800	-	15.800	15.800	-	15.800	0%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	15.800	-	15.800	15.800	-	15.800	0%	-	-	-
ITSM	-	-	-	38.880	16.300	55.180	25.000	20.000	45.000	-18%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	38.880	16.300	55.180	25.000	20.000	45.000	-18%	-	-	-
Legal and Legislative Affairs	-	-	-	3.790	3.790	-	4.368	4.368	15%	-	2.596	2.596	
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	1.194	1.194	-	1.772	1.772	48%	-	-	-	
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	2.596	2.596	-	2.596	2.596	0%	-	2.596	2.596	
Modernization of ABIS	-	-	-	1.194	-	1.194	-	-	-	-100%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	1.194	-	1.194	-	-	-	-100%	-	-	-
IRS CYBERSECURITY*	-	-	-	181.302	284.018	465.320	211.261	342.541	553.803	19%	13.514	171.815	185.328
Authentication, Authorization, Access (A3)	-	-	-	28.317	33.091	61.408	17.261	35.031	52.293	-15%	13.514	10.884	24.398
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	14.804	22.207	37.011	3.748	24.147	27.895	-25%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	13.514	10.884	24.398	13.514	10.884	24.398	0%	13.514	10.884	24.398
Identity and Access Management	-	-	-	89.064	27.344	116.408	117.000	31.936	148.936	28%	-	14.575	14.575
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	12.769	12.769	-	17.361	17.361	36%	-	-	-	
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	14.575	14.575	-	14.575	14.575	0%	-	14.575	14.575	
015-45-0921 IRS BSM (IRA)	-	-	-	89.064	-	89.064	117.000	-	117.000	31%	-	-	-
Network Security	-	-	-	0.926	0.926	-	1.087	1.087	17%	-	0.614	0.614	
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	0.313	0.313	-	0.473	0.473	51%	-	-	-	
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	0.614	0.614	-	0.614	0.614	0%	-	0.614	0.614	
Security Operations and Management	-	-	-	20.089	191.795	211.884	5.000	233.111	238.111	12%	-	137.454	137.454
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	54.341	54.341	-	95.658	95.658	76%	-	-	-	
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	137.454	137.454	-	137.454	137.454	0%	-	137.454	137.454	
015-45-0921 IRS BSM (IRA)	-	-	-	20.089	-	20.089	5.000	-	5.000	-75%	-	-	-

Vulnerability and Threat Management	-	-	-	43.832	30.862	74.694	72.000	41.376	113.376	52%	-	8.289	8.289
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	-	22.573	22.573	-	33.088	33.088	47%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	-	8.289	8.289	-	8.289	8.289	0%	-	8.289	8.289
015-45-0921 IRS BSM (IRA)	-	-	-	43.832	-	43.832	72.000	-	72.000	64%	-	-	-
NETWORK SERVICES*	-	-	-	113.419	421.936	535.355	126.876	479.957	606.833	13%	-	218.130	218.130
Communication Network Resources	-	-	-	-	230.525	230.525	-	261.850	261.850	14%	-	164.095	164.095
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	-	66.357	66.357	-	97.700	97.700	47%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	-	164.095	164.095	-	164.095	164.095	0%	-	164.095	164.095
015-45-0919 IRS OPERATIONS SUPPORT (REIMBURSABLE)	-	-	-	-	0.054	0.054	-	0.054	0.054	0%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (MULTI YEAR)	-	-	-	-	0.019	0.019	-	-	-	-100%	-	-	-
Internet Resources	-	-	-	-	7.140	7.140	-	8.259	8.259	16%	-	4.747	4.747
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	-	2.393	2.393	-	3.513	3.513	47%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	-	4.747	4.747	-	4.747	4.747	0%	-	4.747	4.747
Inter-Prem Network Resources	-	-	-	-	1.451	1.451	-	1.682	1.682	16%	-	0.965	0.965
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	-	0.486	0.486	-	0.717	0.717	47%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	-	0.965	0.965	-	0.965	0.965	0%	-	0.965	0.965
IRS Expansion-Network	-	-	-	76.051	39.984	116.035	74.376	67.183	141.559	22%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	76.051	39.984	116.035	74.376	67.183	141.559	22%	-	-	-
Network Management	-	-	-	-	60.258	60.258	-	67.002	67.002	11%	-	43.695	43.695
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	-	16.563	16.563	-	23.307	23.307	41%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	-	43.695	43.695	-	43.695	43.695	0%	-	43.695	43.695
Network Modernization	-	-	-	37.368	75.600	112.968	52.500	65.800	118.300	5%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	37.368	75.600	112.968	52.500	65.800	118.300	5%	-	-	-
On Prem Network Resources	-	-	-	-	6.978	6.978	-	8.181	8.181	17%	-	4.628	4.628
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	-	2.350	2.350	-	3.553	3.553	51%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	-	4.628	4.628	-	4.628	4.628	0%	-	4.628	4.628
PLATFORMS and APPLICATIONS*	-	-	-	86.533	95.383	181.916	72.115	119.717	191.832	5%	6.924	59.291	66.215
Advanced Analytics Platform	-	-	-	25.000	-	25.000	3.254	10.362	13.616	-46%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	21.746	-	21.746	-	10.362	10.362	-52%	-	-	-
015-45-0921 IRS BSM (IRA)	-	-	-	3.254	-	3.254	3.254	-	3.254	0%	-	-	-
Application Integration	-	-	-	-	5.492	5.492	-	6.226	6.226	13%	-	3.248	3.248
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	-	2.243	2.243	-	2.978	2.978	33%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	-	3.248	3.248	-	3.248	3.248	0%	-	3.248	3.248
Application Platform	-	-	-	0.206	3.378	3.584	0.206	3.915	4.121	15%	0.162	2.244	2.405
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	0.045	1.134	1.179	0.045	1.671	1.716	46%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	0.162	2.244	2.405	0.162	2.244	2.405	0%	0.162	2.244	2.405
Build & Deployment	-	-	-	-	33.005	33.005	-	37.661	37.661	14%	-	23.335	23.335
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	-	9.669	9.669	-	14.326	14.326	48%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	-	23.335	23.335	-	23.335	23.335	0%	-	23.335	23.335
Data Analytics	-	-	-	1.019	34.465	35.485	1.478	39.560	41.038	16%	0.642	23.865	24.506
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	0.378	10.472	10.850	0.836	15.567	16.403	51%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	0.642	23.865	24.506	0.642	23.865	24.506	0%	0.642	23.865	24.506
015-45-0919 IRS OPERATIONS SUPPORT (REIMBURSABLE)	-	-	-	-	0.129	0.129	-	0.129	0.129	0%	-	-	-
Enterprise Data Platform	-	-	-	43.143	5.807	48.949	47.198	7.514	54.712	12%	-	1.151	1.151
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	43.143	4.656	47.798	47.198	6.363	53.561	12%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	-	1.151	1.151	-	1.151	1.151	0%	-	1.151	1.151
Integration Services	-	-	-	-	5.008	5.008	-	5.807	5.807	16%	-	3.333	3.333
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	-	1.676	1.676	-	2.474	2.474	48%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	-	3.333	3.333	-	3.333	3.333	0%	-	3.333	3.333
Platforms and Applications	-	-	-	-	2.004	2.004	-	2.323	2.323	16%	-	1.331	1.331
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	-	0.673	0.673	-	0.991	0.991	47%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	-	1.331	1.331	-	1.331	1.331	0%	-	1.331	1.331
Robotics Process Automation	-	-	-	17.165	5.200	22.365	19.979	5.200	25.179	13%	6.121	-	6.121
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	2.827	5.200	8.027	3.858	5.200	9.058	13%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	6.121	-	6.121	6.121	-	6.121	0%	6.121	-	6.121
015-45-0921 IRS BSM (IRA)	-	-	-	8.217	-	8.217	10.000	-	10.000	22%	-	-	-
Workforce Productivity	-	-	-	-	1.024	1.024	-	1.149	1.149	12%	-	0.784	0.784
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	-	0.240	0.240	-	0.365	0.365	52%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	-	0.784	0.784	-	0.784	0.784	0%	-	0.784	0.784
STORAGE*	-	-	-	-	76.837	76.837	-	83.297	83.297	8%	-	62.625	62.625
Storage Management	-	-	-	-	0.369	0.369	-	0.369	0.369	0%	-	0.253	0.253
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	-	0.116	0.116	-	0.116	0.116	0%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	-	0.253	0.253	-	0.253	0.253	0%	-	0.253	0.253
Storage Resources	-	-	-	-	76.468	76.468	-	82.928	82.928	8%	-	62.372	62.372
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	-	14.096	14.096	-	20.557	20.557	46%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	-	62.372	62.372	-	62.372	62.372	0%	-	62.372	62.372
TAX ACCOUNT MANAGEMENT	-	-	-	484.783	99.352	584.135	492.080	170.749	662.829	13%	-	69.424	69.424
701 Extracts	-	-	-	-	4.955	4.955	-	5.492	5.492	11%	-	3.338	3.338
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	-	1.023	1.023	-	1.559	1.559	52%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	-	3.338	3.338	-	3.338	3.338	0%	-	3.338	3.338
015-45-0919 IRS OPERATIONS SUPPORT (REIMBURSABLE)	-	-	-	-	0.594	0.594	-	0.594	0.594	0%	-	-	-
Account Relationship Management	-	-	-	1.250	5.655	6.905	-	6.362	6.362	-8%	-	4.279	4.279
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	1.250	1.376	2.626	-	2.083	2.083	-21%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	-	4.279	4.279	-	4.279	4.279	0%	-	4.279	4.279
BMF Modernization	-	-	-	97.800	-	97.800	160.000	28.680	188.680	93%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	-	-	-	-	28.680	28.680	-	-	-	-
015-45-0921 IRS BSM (IRA)	-	-	-	97.800	-	97.800	160.000	-	160.000	64%	-	-	-
Business Master File (BMF)	-	-	-	47.814	25.360	73.174	23.192	52.108	75.300	3%	-	16.928	16.928
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	47.814	8.432	56.246	23.192	35.179	58.372	4%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	-	16.928	16.928	-	16.928	16.928	0%	-	16.928	16.928
Employee Plans Filing Processing	-	-	-	-	1.864	1.864	-	2.119	2.119	14%	-	1.368	1.368
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	-	-	-	0.496	0.496	-	0.751	0.751	52%	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	-	-	-	1.368	1.368	-	1.368	1.368	0%	-	1.368	1.368

015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	0.193	0.193	-	-	-	-	-	-	-	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	1.942	1.942	-	-	-	-	-	-	-	-	-	-
Notice Review Processing System (NRPS)	18.127	1.894	20.022	-	-	-	-	-	-	-	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	18.127	0.034	18.162	-	-	-	-	-	-	-	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	1.860	1.860	-	-	-	-	-	-	-	-	-	-
On Line Notice Review (OLNR)	-	1.906	1.906	-	-	-	-	-	-	-	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	0.057	0.057	-	-	-	-	-	-	-	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	1.849	1.849	-	-	-	-	-	-	-	-	-	-
OP500 Series Prog for Rtrns Proc (OP500)	-	0.493	0.493	-	-	-	-	-	-	-	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	0.493	0.493	-	-	-	-	-	-	-	-	-	-
Private Debt Collection (PDC)	0.180	0.877	1.057	-	-	-	-	-	-	-	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	0.009	0.001	0.011	-	-	-	-	-	-	-	-	-	-
015-45-5510 PRIVATE COLLECTION AGENT PROGRAM	0.170	0.876	1.046	-	-	-	-	-	-	-	-	-	-
Project Tracking System (PTS)	-	0.678	0.678	-	-	-	-	-	-	-	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	0.678	0.678	-	-	-	-	-	-	-	-	-	-
Redesign Rev Acct Control Sys (RRACS)	-	5.161	5.161	-	-	-	-	-	-	-	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	0.429	0.429	-	-	-	-	-	-	-	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	4.732	4.732	-	-	-	-	-	-	-	-	-	-
Reimbursable Accounting System (REACS)	-	2.735	2.735	-	-	-	-	-	-	-	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	1.688	1.688	-	-	-	-	-	-	-	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (REIMBURSABLE)	-	1.048	1.048	-	-	-	-	-	-	-	-	-	-
Rem Strat for Paper Ck Conv v2 (RSPCC)	-	1.345	1.345	-	-	-	-	-	-	-	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	1.345	1.345	-	-	-	-	-	-	-	-	-	-
Remittance Processing System (RPS)	-	0.976	0.976	-	-	-	-	-	-	-	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	0.373	0.373	-	-	-	-	-	-	-	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	0.602	0.602	-	-	-	-	-	-	-	-	-	-
Remittance Transaction Research (RTR)	-	1.107	1.107	-	-	-	-	-	-	-	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	1.107	1.107	-	-	-	-	-	-	-	-	-	-
Report Generation Software Program (RGS)	-	3.967	3.967	-	-	-	-	-	-	-	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	2.203	2.203	-	-	-	-	-	-	-	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (MULTI YEAR)	-	0.117	0.117	-	-	-	-	-	-	-	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	1.646	1.646	-	-	-	-	-	-	-	-	-	-
Return Transaction File On-line (RTFOL)	-	1.707	1.707	-	-	-	-	-	-	-	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	1.707	1.707	-	-	-	-	-	-	-	-	-	-
Rprtng Compl Case Mgmt System (RCCMS)	-	2.403	2.403	-	-	-	-	-	-	-	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	0.909	0.909	-	-	-	-	-	-	-	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	1.494	1.494	-	-	-	-	-	-	-	-	-	-
Sctn 527 - Pol Actn Com Fin Rprtng (PAC)	-	0.335	0.335	-	-	-	-	-	-	-	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	0.335	0.335	-	-	-	-	-	-	-	-	-	-
Service Wide Emp Tax Rsrch Sys (SWETRS)	-	0.855	0.855	-	-	-	-	-	-	-	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	0.855	0.855	-	-	-	-	-	-	-	-	-	-
Service-wide Elect Research Proj (SERP)	-	0.965	0.965	-	-	-	-	-	-	-	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	0.965	0.965	-	-	-	-	-	-	-	-	-	-
Statistics of Income (SOI)	-	1.298	1.298	-	-	-	-	-	-	-	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	0.701	0.701	-	-	-	-	-	-	-	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (REIMBURSABLE)	-	0.598	0.598	-	-	-	-	-	-	-	-	-	-
Std CFOL AccPrctl/Ovrnt Proc (SCAP/SCOP)	-	0.472	0.472	-	-	-	-	-	-	-	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	0.472	0.472	-	-	-	-	-	-	-	-	-	-
Sub Proc Mar Anlsys & Rprtng T1 (SMART)	-	0.402	0.402	-	-	-	-	-	-	-	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	0.402	0.402	-	-	-	-	-	-	-	-	-	-
Tax Ltgtion Cnsl AutoTrckng Sys (TLCATS)	-	0.690	0.690	-	-	-	-	-	-	-	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	0.690	0.690	-	-	-	-	-	-	-	-	-	-
Tax Returns Data Base (TRDB)	-	2.486	2.486	-	-	-	-	-	-	-	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	0.632	0.632	-	-	-	-	-	-	-	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	1.854	1.854	-	-	-	-	-	-	-	-	-	-
Taxpayer Adv Mgmt Info Sys (TAMIS)	0.498	1.609	2.107	-	-	-	-	-	-	-	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	0.498	1.609	2.107	-	-	-	-	-	-	-	-	-	-
TE/GE Returns Inv & Class System (RICS)	-	0.507	0.507	-	-	-	-	-	-	-	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	0.507	0.507	-	-	-	-	-	-	-	-	-	-
TE/GE Support Systems (TEGE SS)	-	0.818	0.818	-	-	-	-	-	-	-	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (IRA)	-	0.021	0.021	-	-	-	-	-	-	-	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	0.797	0.797	-	-	-	-	-	-	-	-	-	-
Web Currncy Banking Rtrval Sys (WebCBRS)	-	2.505	2.505	-	-	-	-	-	-	-	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	2.505	2.505	-	-	-	-	-	-	-	-	-	-
Web Integration Collab and Dev (WICD)	-	0.714	0.714	-	-	-	-	-	-	-	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	0.714	0.714	-	-	-	-	-	-	-	-	-	-
Withholding Compliance (WHC)	-	0.961	0.961	-	-	-	-	-	-	-	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	0.961	0.961	-	-	-	-	-	-	-	-	-	-
Work Request Management System (WRMS)	-	5.208	5.208	-	-	-	-	-	-	-	-	-	-
015-45-0919 IRS OPERATIONS SUPPORT (ONE YEAR)	-	5.208	5.208	-	-	-	-	-	-	-	-	-	-
IRS non-IT Investments													
Criminal Investigation Owned Vehicles	-	2.500	2.500	-	2.500	2.500	-	3.200	3.200	28%	-	-	-
015-45-0913 IRS Enforcement (One Year)	-	2.500	2.500	-	2.500	2.500	-	3.200	3.200	28%	-	-	-
Criminal Investigations Capital Assets	-	2.500	2.500	-	41.700	41.700	-	10.100	10.100	-76%	-	-	-
015-45-0913 IRS Enforcement (One Year)	-	2.500	2.500	-	41.700	41.700	-	10.100	10.100	-76%	-	-	-
Leasehold Improvements	-	103.842	103.842	7.966	193.876	201.842	24.849	162.943	187.792	-7%	24.849	162.943	187.792
015-45-0919 IRS Operations Support (One Year)	-	103.842	103.842	7.966	193.876	201.842	24.849	162.943	187.792	-7%	24.849	162.943	187.792
Security Equipment	-	3.843	3.843	-	3.199	3.199	-	3.199	3.199	0%	-	3.199	3.199
015-45-0919 IRS Operations Support (One Year)	-	3.843	3.843	-	3.199	3.199	-	3.199	3.199	0%	-	3.199	3.199

¹Under the legacy structure these investments were categorized as Major IT Investments; in most cases, some, or all of the sub-investments under the legacy major investments were realigned under the new Major IT investment structure. FY 2023 actuals are presented under the legacy structure and FY 2024 and FY 2025 reflect estimates within the new structure.