

Treasury Inspector for Tax Administration FY 2025 President's Budget Request: Summary of Capital Investments	FY 2023 Actuals					FY 2024 Estimated Obligations					FY 2025 Estimated Obligations					FY 2025 Request					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
Capital Investments Total	7.204	-	15.095	-	22.299	4.617	-	13.851	-	18.468	5.043	-	15.128	-	20.171	9%	4.963	-	15.128	-	20.091
Major IT sub-total																					
non-Major IT sub-total	0.867	-	2.602	-	3.469	0.954	-	2.861	-	3.815	0.954	-	2.861	-	3.815	0%	0.954	-	2.861	-	3.815
Standard/Non-Standard IT sub-total	6.337	-	12.493	-	18.830	3.663	-	10.989	-	14.652	4.089	-	12.267	-	16.356	12%	4.009	-	12.267	-	16.276
IT Total	7.204	-	15.095	-	22.299	4.617	-	13.851	-	18.468	5.043	-	15.128	-	20.171	9%	4.963	-	15.128	-	20.091
non-IT Total																					
TIGTA Major IT Investments																					
TIGTA non-Major IT Investments																					
Applications and Collaboration	0.867	-	2.602	-	3.469	0.954	-	2.861	-	3.815	0.954	-	2.861	-	3.815	0%	0.954	-	2.861	-	3.815
015-05-0119-0 TIGTA Salaries and Expenses	0.867	-	2.602	-	3.469	0.954	-	2.861	-	3.815	0.954	-	2.861	-	3.815	0%	0.954	-	2.861	-	3.815
TIGTA Standard/Non-Standard IT Investments																					
Case Management System	2.172	-	-	-	2.172	0.152	-	0.455	-	0.607	0.132	-	0.396	-	0.528	-13%	0.132	-	0.396	-	0.528
015-05-0119-0 TIGTA Salaries and Expenses	2.172	-	-	-	2.172	0.152	-	0.455	-	0.607	0.132	-	0.396	-	0.528	-13%	0.132	-	0.396	-	0.528
Cybersecurity	0.544	-	1.632	-	2.176	0.700	-	2.101	-	2.801	0.708	-	2.124	-	2.832	1%	0.708	-	2.124	-	2.832
015-05-0101 Salaries and Expenses	0.544	-	1.632	-	2.176	0.700	-	2.101	-	2.801	0.708	-	2.124	-	2.832	1%	0.708	-	2.124	-	2.832
Enterprise Architecture & Management	0.227	-	0.682	-	0.909	0.407	-	1.221	-	1.628	0.394	-	1.183	-	1.577	-3%	0.314	-	1.183	-	1.497
015-05-0119-0 TIGTA Salaries and Expenses	0.227	-	0.682	-	0.909	0.407	-	1.221	-	1.628	0.394	-	1.183	-	1.577	-3%	0.314	-	1.183	-	1.497
Infrastructure End User Systems and Support	1.027	-	3.082	-	4.109	0.892	-	2.677	-	3.569	0.739	-	2.217	-	2.956	-17%	0.739	-	2.217	-	2.956
015-05-0119-0 TIGTA Salaries and Expenses	1.027	-	3.082	-	4.109	0.892	-	2.677	-	3.569	0.739	-	2.217	-	2.956	-17%	0.739	-	2.217	-	2.956
Infrastructure Mainframe and Servers Services and Support	1.883	-	5.648	-	7.531	0.695	-	2.085	-	2.780	1.371	-	4.114	-	5.485	97%	1.371	-	4.114	-	5.485
015-05-0119-0 TIGTA Salaries and Expenses	1.883	-	5.648	-	7.531	0.695	-	2.085	-	2.780	1.371	-	4.114	-	5.485	97%	1.371	-	4.114	-	5.485
Infrastructure Telecommunications	0.483	-	1.449	-	1.932	0.817	-	2.450	-	3.267	0.744	-	2.233	-	2.977	-9%	0.744	-	2.233	-	2.977
015-05-0119-0 TIGTA Salaries and Expenses	0.483	-	1.449	-	1.932	0.817	-	2.450	-	3.267	0.744	-	2.233	-	2.977	-9%	0.744	-	2.233	-	2.977
TIGTA non-IT Investments																					