

Department of the Treasury  
U.S. Mint  
FY 2025  
Capital Investment Plan

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**Note to Reviewers:** Consistent with the corresponding Summary of Capital Investments table, the columns included in the investment tables below are defined as:

- **FY 2023 Actuals** -Total actual obligations
- **FY 2024 Estimated Obligations** - Anticipated obligations from all budgetary resources (e.g., balances from prior years, user fees, and FY 2023 Operating levels).
- **FY 2025 Estimated Obligations** - Anticipated obligations from all budgetary resources (e.g., balances from prior years, user fees, and FY 2025 President’s Budget).

## Major Non-IT Investments

### Mint Manufacturing Equipment Improvement and Replacement (Denver)

**Description:**

The manufacturing equipment improvement and replacement capital projects focus on improving and acquiring the necessary equipment at the Denver Mint production facility.

**Investment Obligations: (In Millions of \$):**

Type	FY 2023 Actuals	FY 2024 Estimated Obligations	FY 2025 Estimated Obligations	Change in \$	% Change
Sub-Total DME Obligations (Including Internal labor (Govt. FTE))	0.00	0.00	0.00	0.00	0.00%
Sub-Total O&M Obligations (Including Internal Labor (Govt. FTE))	16.28	15.79	15.79	0.00	0.00%
Total Obligations	16.28	15.79	15.79	0.00	0.00%

**Purpose, Accomplishments, Future Objectives:**

The manufacturing equipment improvement and replacement capital projects focus on maintaining and improving the necessary equipment at the United States Mint facilities. The primary goals of these projects are to improve or replace either outdated or damaged equipment that is used during the coin production process. These projects include, but are not limited to, the replacement of circulating and numismatic presses, circulating annealing furnace replacement, and other equipment essential to the coin production process. Replacement of the circulating and numismatic presses will ensure reliable and efficient operations and enable the United States Mint to continue to produce and deliver all products within the allotted time period. Replacement of the circulating annealing furnace will exceed the current throughput rate (in pounds of material per hour) in the non-penny circulating coin production process.

The investment in the Mint's manufacturing equipment improvement and replacement has been sufficient to allow the Mint to meet demand for circulating coinage and numismatic products and to meet its strategic goals for coin production. The Mint will continue to invest in projects that meet its capital needs and support the coin production process.

**Mint Manufacturing Equipment Improvement and Replacement (Philadelphia)**

**Description:**

The manufacturing equipment improvement and replacement capital projects focus on improving and acquiring the necessary equipment at the Philadelphia Mint production facility.

**Investment Obligations: (In Millions of \$):**

Type	FY 2023 Actuals	FY 2024 Estimated Obligations	FY 2025 Estimated Obligations	Change in \$	% Change
Sub-Total DME Obligations (Including Internal labor (Govt. FTE))	0.00	0.00	0.00	0.00	0.00%
Sub-Total O&M Obligations (Including Internal Labor (Govt. FTE))	18.39	20.82	20.82	0.00	0.00%
Total Obligations	18.39	20.82	20.82	0.00	0.00%

**Purpose, Accomplishments, Future Objectives:**

The manufacturing equipment improvement and replacement capital projects focus on maintaining and improving the necessary equipment at the United States Mint facilities. The primary goals of these projects are to improve or replace either outdated or damaged equipment that is used during the coin production process. These projects include but are not limited to the replacement of circulating and numismatic presses, air compressor replacement, circulating annealing furnace replacement and other equipment essential to the coin production process. Replacement of the circulating and numismatic presses will ensure reliable and efficient operations and enable the United States Mint to continue to produce and deliver all products within the allotted time period. Replacement of the circulating annealing furnace will exceed the current throughput rate (in pounds of material per hour) in the non-penny circulating coin production process.

The investment in the Mint's manufacturing equipment improvement and replacement has been sufficient to allow the Mint to meet demand for circulating coinage and numismatic products and to meet its strategic goals for coin production. The Mint will continue to invest in projects that meet its capital needs and support the coin production process.