

U.S. Mint FY 2025 President's Budget Request: Summary of Capital Investments	FY 2023 Actuals					FY 2024 Estimated Obligations					FY 2025 Estimated Obligations					FY 2025 Request						
	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total	
Capital Investments Total	8.279	-	120.092	-	128.371	15.854	-	133.116	-	148.970	8.007	-	137.248	-	145.255	-3%	8.007	-	137.248	-	145.255	
Major IT sub-total																						
Standard/Non-Standard IT sub-total	8.279	-	53.404	-	61.683	15.854	-	64.861	-	80.715	8.007	-	68.993	-	77.000	-5%	8.007	-	68.993	-	77.000	
IT Total	8.279	-	53.404	-	61.683	15.854	-	64.861	-	80.715	8.007	-	68.993	-	77.000	-5%	8.007	-	68.993	-	77.000	
non-IT Total	-	-	66.687	-	66.687	-	-	68.255	-	68.255	-	-	68.255	-	68.255	0%	-	-	68.255	-	68.255	
USMint Major IT Investments																						
USMint non-Major IT Investments																						
USMint Standard/Non-Standard IT Investments																						
U.S. Mint Applications	1.482	-	10.294	-	11.776	4.504	-	13.708	-	18.212	1.893	-	11.541	-	13.434	-26%	1.893	-	11.541	-	13.434	
015-25-4159 United States Mint Public Enterprise Fund	1.482	-	10.294	-	11.776	4.504	-	13.708	-	18.212	1.893	-	11.541	-	13.434	-26%	1.893	-	11.541	-	13.434	
U.S. Mint Data Center, Cloud, and Network	4.180	-	15.387	-	19.567	8.206	-	21.189	-	29.395	2.993	-	26.245	-	29.238	-1%	2.993	-	26.245	-	29.238	
015-25-4159 United States Mint Public Enterprise Fund	4.180	-	15.387	-	19.567	8.206	-	21.189	-	29.395	2.993	-	26.245	-	29.238	-1%	2.993	-	26.245	-	29.238	
U.S. Mint End User	2.349	-	8.730	-	11.079	-	-	12.249	-	12.249	0.121	-	10.364	-	10.485	-14%	0.121	-	10.364	-	10.485	
015-25-4159 United States Mint Public Enterprise Fund	2.349	-	8.730	-	11.079	-	-	12.249	-	12.249	0.121	-	10.364	-	10.485	-14%	0.121	-	10.364	-	10.485	
U.S. Mint IT Management	-	-	5.050	-	5.050	-	-	3.608	-	3.608	-	-	5.345	-	5.345	48%	-	-	5.345	-	5.345	
015-25-4159 United States Mint Public Enterprise Fund	-	-	5.050	-	5.050	-	-	3.608	-	3.608	-	-	5.345	-	5.345	48%	-	-	5.345	-	5.345	
U.S. Mint IT Security and Compliance	0.268	-	13.944	-	14.212	3.144	-	14.107	-	17.251	3.000	-	15.497	-	18.497	7%	3.000	-	15.497	-	18.497	
015-25-4159 United States Mint Public Enterprise Fund	0.268	-	13.944	-	14.212	3.144	-	14.107	-	17.251	3.000	-	15.497	-	18.497	7%	3.000	-	15.497	-	18.497	
USMint non-IT Investments																						
Mint Manufacturing Equipment Improvement and Replacement (Denver)	-	-	16.276	-	16.276	-	-	15.790	-	15.790	-	-	15.790	-	15.790	0%	-	-	15.790	-	15.790	
015-25-4159-0 US Mint Public Enterprise Fund	-	-	16.276	-	16.276	-	-	15.790	-	15.790	-	-	15.790	-	15.790	0%	-	-	15.790	-	15.790	
Mint Manufacturing Equipment Improvement and Replacement - (Philadelphia)	-	-	18.393	-	18.393	-	-	20.815	-	20.815	-	-	20.815	-	20.815	0%	-	-	20.815	-	20.815	
015-25-4159 United States Mint Public Enterprise Fund	-	-	18.393	-	18.393	-	-	20.815	-	20.815	-	-	20.815	-	20.815	0%	-	-	20.815	-	20.815	
Mint Manufacturing Equipment Improvement and Replacement - (San Francisco)	-	-	8.738	-	8.738	-	-	8.650	-	8.650	-	-	8.650	-	8.650	0%	-	-	8.650	-	8.650	
015-25-4159 United States Mint Public Enterprise Fund	-	-	8.738	-	8.738	-	-	8.650	-	8.650	-	-	8.650	-	8.650	0%	-	-	8.650	-	8.650	
Mint Manufacturing Equipment Improvement and Replacement - (West Point)	-	-	5.758	-	5.758	-	-	7.450	-	7.450	-	-	7.450	-	7.450	0%	-	-	7.450	-	7.450	
015-25-4159 United States Mint Public Enterprise Fund	-	-	5.758	-	5.758	-	-	7.450	-	7.450	-	-	7.450	-	7.450	0%	-	-	7.450	-	7.450	
Mint Manufacturing Facilities Improvement and Replacement (Denver)	-	-	1.011	-	1.011	-	-	2.000	-	2.000	-	-	2.000	-	2.000	0%	-	-	2.000	-	2.000	
015-25-4159 United States Mint Public Enterprise Fund	-	-	1.011	-	1.011	-	-	2.000	-	2.000	-	-	2.000	-	2.000	0%	-	-	2.000	-	2.000	
Mint Manufacturing Facilities Improvement and Replacement (Philadelphia)	-	-	7.951	-	7.951	-	-	1.200	-	1.200	-	-	1.200	-	1.200	0%	-	-	1.200	-	1.200	
015-25-4159 United States Mint Public Enterprise Fund	-	-	7.951	-	7.951	-	-	1.200	-	1.200	-	-	1.200	-	1.200	0%	-	-	1.200	-	1.200	
Mint Manufacturing Facilities Improvement and Replacement (San Francisco)	-	-	3.987	-	3.987	-	-	3.000	-	3.000	-	-	3.000	-	3.000	0%	-	-	3.000	-	3.000	
015-25-4159 United States Mint Public Enterprise Fund	-	-	3.987	-	3.987	-	-	3.000	-	3.000	-	-	3.000	-	3.000	0%	-	-	3.000	-	3.000	
Mint Manufacturing Facilities Improvement and Replacement (West Point)	-	-	0.635	-	0.635	-	-	2.750	-	2.750	-	-	2.750	-	2.750	0%	-	-	2.750	-	2.750	
015-25-4159 United States Mint Public Enterprise Fund	-	-	0.635	-	0.635	-	-	2.750	-	2.750	-	-	2.750	-	2.750	0%	-	-	2.750	-	2.750	
Mint Manufacturing Facilities Safety and Environmental (San Francisco)	-	-	0.809	-	0.809	-	-	2.100	-	2.100	-	-	2.100	-	2.100	0%	-	-	2.100	-	2.100	
015-25-4159 United States Mint Public Enterprise Fund	-	-	0.809	-	0.809	-	-	2.100	-	2.100	-	-	2.100	-	2.100	0%	-	-	2.100	-	2.100	

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	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
Mint Protection Equipment Improvement and Replacement (Denver)	-	-	0.759	-	0.759	-	-	0.900	-	0.900	-	-	0.900	-	0.900	0%	-	-	0.900	-	0.900
015-25-4159-0 US Mint Public Enterprise Fund	-	-	0.759	-	0.759	-	-	0.900	-	0.900	-	-	0.900	-	0.900	0%	-	-	0.900	-	0.900
Mint Protection Equipment Improvement and Replacement (Fort Knox)	-	-	0.231	-	0.231	-	-	0.900	-	0.900	-	-	0.900	-	0.900	0%	-	-	0.900	-	0.900
015-25-4159-0 US Mint Public Enterprise Fund	-	-	0.231	-	0.231	-	-	0.900	-	0.900	-	-	0.900	-	0.900	0%	-	-	0.900	-	0.900
Mint Protection Equipment Improvement and Replacement (Philadelphia)	-	-	0.826	-	0.826	-	-	0.900	-	0.900	-	-	0.900	-	0.900	0%	-	-	0.900	-	0.900
015-25-4159 United States Mint Public Enterprise Fund	-	-	0.826	-	0.826	-	-	0.900	-	0.900	-	-	0.900	-	0.900	0%	-	-	0.900	-	0.900
Mint Protection Equipment Improvement and Replacement (San Francisco)	-	-	0.790	-	0.790	-	-	0.900	-	0.900	-	-	0.900	-	0.900	0%	-	-	0.900	-	0.900
015-25-4159-0 US Mint Public Enterprise Fund	-	-	0.790	-	0.790	-	-	0.900	-	0.900	-	-	0.900	-	0.900	0%	-	-	0.900	-	0.900
Mint Protection Equipment Improvement and Replacement (West Point)	-	-	0.523	-	0.523	-	-	0.900	-	0.900	-	-	0.900	-	0.900	0%	-	-	0.900	-	0.900
015-25-4159-0 US Mint Public Enterprise Fund	-	-	0.523	-	0.523	-	-	0.900	-	0.900	-	-	0.900	-	0.900	0%	-	-	0.900	-	0.900