

Bureau of Engraving and Printing FY 2026 President's Budget Request: Summary of Capital Investments	FY 2024 Actuals					FY 2025 Estimated Obligations					FY 2026 Estimated Obligations						FY 2026 Estimate				
\$000,000s	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
Capital Investments Total	32.960	-	113.841	-	146.801	37.059	-	137.787	-	174.846	38.911	-	144.518	-	183.429	5%	38.911	-	144.518	-	183.429
Major IT sub-total	10.994	-	13.506	-	24.500	11.496	-	17.243	-	28.739	12.070	-	18.071	-	30.141	5%	12.070	-	18.071	-	30.141
non-Major IT sub-total	1.635	-	11.383	-	13.018	1.735	-	11.112	-	12.847	1.821	-	11.615	-	13.436	5%	1.821	-	11.615	-	13.436
Standard/Non-Standard IT sub-total	20.331	-	88.952	-	109.283	23.828	-	109.432	-	133.260	25.020	-	114.832	-	139.852	5%	25.020	-	114.832	-	139.852
IT Total	32.960	-	113.841	-	146.801	37.059	-	137.787	-	174.846	38.911	-	144.518	-	183.429	5%	38.911	-	144.518	-	183.429
non-IT Total	1853.802	0.000	0.000	0.000	1853.802	322.731	0.000	0.000	0.000	322.731	309.585	0.000	0.000	0.000	309.585	-4%	309.595	0.000	0.000	0.000	309.595
BEP Major IT Investments																					
MES Support	10.994	-	13.506	-	24.500	11.496	-	17.243	-	28.739	12.070	-	18.071	-	30.141	5%	12.070	-	18.071	-	30.141
015-20-4502-0 BEP Fund	10.994	-	13.506	-	24.500	11.496	-	17.243	-	28.739	12.070	-	18.071	-	30.141	5%	12.070	-	18.071	-	30.141
BEP non-Major IT Investments																					
General Support System (GSS)	1.635	-	11.383	-	13.018	1.735	-	11.112	-	12.847	1.821	-	11.615	-	13.436	5%	1.821	-	11.615	-	13.436
015-20-4502-0 BEP Fund	1.635	-	11.383	-	13.018	1.735	-	11.112	-	12.847	1.821	-	11.615	-	13.436	5%	1.821	-	11.615	-	13.436
BEP Standard/Non-Standard IT Investments																					
Advance Supply Chain Planning	-	-	0.388	-	0.388	-	-	0.424	-	0.424	-	-	0.442	-	0.442	4%	-	-	0.442	-	0.442
015-20-4502-0 BEP Fund	-	-	0.388	-	0.388	-	-	0.424	-	0.424	-	-	0.442	-	0.442	4%	-	-	0.442	-	0.442
BEP - IT Security & Compliance	1.583	-	20.044	-	21.627	1.988	-	28.527	-	30.515	2.088	-	29.953	-	32.041	5%	2.088	-	29.953	-	32.041
015-20-4502-0 BEP Fund	1.583	-	20.044	-	21.627	1.988	-	28.527	-	30.515	2.088	-	29.953	-	32.041	5%	2.088	-	29.953	-	32.041
BEP Data Center & Cloud	3.661	-	8.335	-	11.996	7.739	-	10.646	-	18.385	8.126	-	11.179	-	19.305	5%	8.126	-	11.179	-	19.305
015-20-4502-0 BEP Fund	3.661	-	8.335	-	11.996	7.739	-	10.646	-	18.385	8.126	-	11.179	-	19.305	5%	8.126	-	11.179	-	19.305
BEP End User Systems and Services	8.042	-	38.644	-	46.686	5.528	-	39.496	-	45.024	5.804	-	41.471	-	47.275	5%	5.804	-	41.471	-	47.275
015-20-4502-0 BEP Fund	8.042	-	38.644	-	46.686	5.528	-	39.496	-	45.024	5.804	-	41.471	-	47.275	5%	5.804	-	41.471	-	47.275
BEP IT Management	-	-	8.102	-	8.102	-	-	12.082	-	12.082	-	-	12.686	-	12.686	5%	-	-	12.686	-	12.686
015-20-4502-0 BEP Fund	-	-	8.102	-	8.102	-	-	12.082	-	12.082	-	-	12.686	-	12.686	5%	-	-	12.686	-	12.686
BEP Standard Network Investment	5.904	-	9.556	-	15.460	8.093	-	14.365	-	22.458	8.498	-	15.022	-	23.520	5%	8.498	-	15.022	-	23.520
015-20-4502-0 BEP Fund	5.904	-	9.556	-	15.460	8.093	-	14.365	-	22.458	8.498	-	15.022	-	23.520	5%	8.498	-	15.022	-	23.520
BEP Telecommunications	1.141	-	1.613	-	2.754	0.480	-	1.511	-	1.991	0.504	-	1.586	-	2.090	5%	0.504	-	1.586	-	2.090
015-20-4502-0 BEP Fund	1.141	-	1.613	-	2.754	0.480	-	1.511	-	1.991	0.504	-	1.586	-	2.090	5%	0.504	-	1.586	-	2.090
Enterprise Asset Management System (EAMS)	-	-	2.270	-	2.270	-	-	2.381	-	2.381	-	-	2.493	-	2.493	5%	-	-	2.493	-	2.493
015-20-4502-0 BEP Fund	-	-	2.270	-	2.270	-	-	2.381	-	2.381	-	-	2.493	-	2.493	5%	-	-	2.493	-	2.493
BEP non-IT Investments																					
Currency Production	304.839				304.839	182.325	-	-	-	182.325	133.880	-	-	-	133.880	-27%	133.880				133.880
015-20-4502-0 BEP Fund	304.839				304.839	182.325	-	-	-	182.325	133.880	-	-	-	133.880	-27%	133.880				133.880
DC Replacement Facility	1525.070				1525.070	63.930	-	-	-	63.930	6.445				6.445	-90%	6.455				6.455
015-20-4502-0 BEP Fund	1525.070				1525.070	63.930	-	-	-	63.930	6.455				6.455	-90%	6.455				6.455
Facilities Support	18.249				18.249	47.770	-	-	-	47.770	140.554				140.554	194%	140.554				140.554
015-20-4502-0 BEP Fund	18.249				18.249	47.770	-	-	-	47.770	140.554				140.554	194%	140.554				140.554
Manufacturing Support	5.484				5.484	23.598	-	-	-	23.598	23.598				23.598	0%	23.598				23.598
015-20-4502-0 BEP Fund	5.484				5.484	23.598	-	-	-	23.598	23.598				23.598	0%	23.598				23.598
Security & Accountability	0.160				0.160	5.108	-	-	-	5.108	5.108				5.108	0%	5.108				5.108
015-20-4502-0 BEP Fund	0.160				0.160	5.108	-	-	-	5.108	5.108				5.108	0%	5.108				5.108
WCF Facility Expansion	-				-	-	-	-	-	-	-				-		-				-
015-20-4502-0 BEP Fund	-				-	-	-	-	-	-	-				-		-				-