

Bureau of the Fiscal Service FY 2026 President's Budget Request: Summary of Capital Investments	FY 2024 Actuals					FY 2025 Estimated Obligations					FY 2026 Estimated Obligations					FY 2026 Request					
\$000,000s	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
Capital Investments Total	265.654	-	1026.345	-	1291.999	212.356	-	1131.474	-	1343.830	236.677	-	1167.019	-	1403.696	5%	236.677	-	1167.019	-	1403.696
Major IT sub-total	259.503	-	896.405	-	1155.908	206.415	-	930.914	-	1137.329	229.603	-	959.731	-	1189.334	5%	229.603	-	959.731	-	1189.334
non-Major IT sub-total	2.625	-	7.507	-	10.132	0.040	-	0.939	-	0.979	0.040	-	0.941	-	0.981	0%	0.040	-	0.941	-	0.981
Standard/Non-Standard IT sub-total	3.525	-	122.433	-	125.958	5.901	-	199.622	-	205.523	7.034	-	206.347	-	213.381	4%	7.034	-	206.347	-	213.381
IT Total	265.654	-	1026.345	-	1291.999	212.356	-	1131.474	-	1343.830	236.677	-	1167.019	-	1403.696	5%	236.677	-	1167.019	-	1403.696
non-IT Total																					
Fiscal Service Major IT Investments																					
Administrative Resource Center Services (ARCS)	7.172	-	30.388	-	37.560	-	-	39.879	-	39.879	-	-	40.832	-	40.832	2%	-	-	40.832	-	40.832
015-05-4560 ATreasury Franchise Fund	7.172	-	30.388	-	37.560	-	-	39.879	-	39.879	-	-	40.832	-	40.832	2%	-	-	40.832	-	40.832
Automated Standard Application for Payments (ASAP)	2.432	-	8.622	-	11.054	4.125	-	7.874	-	11.999	4.331	-	8.039	-	12.370	3%	4.331	-	8.039	-	12.370
015-12-0520-0 BFS S&E FTE Costs	0.306	-	2.533	-	2.839	0.317	-	2.592	-	2.909	0.326	-	2.664	-	2.990	3%	0.326	-	2.664	-	2.990
015-12-0520-0 BFS S&E no FTE	0.011	-	0.656	-	0.667	0.051	-	0.672	-	0.723	0.051	-	0.672	-	0.723	0%	0.051	-	0.672	-	0.723
015-12-1884 Federal Reserve Bank Reimbursement Fund	2.115	-	5.433	-	7.548	3.757	-	4.610	-	8.367	3.955	-	4.704	-	8.659	4%	3.955	-	4.704	-	8.659
Central Accounting Services (CAS)	17.967	-	100.466	-	118.433	10.411	-	96.889	-	107.300	3.551	-	105.361	-	108.912	2%	3.551	-	105.361	-	108.912
015-12-0520-0 BFS S&E FTE Costs	4.824	-	10.329	-	15.153	2.106	-	9.009	-	11.115	2.126	-	9.138	-	11.264	1%	2.126	-	9.138	-	11.264
015-12-0520-0 BFS S&E no FTE	0.222	-	14.623	-	14.845	0.815	-	13.946	-	14.761	0.815	-	14.003	-	14.818	0%	0.815	-	14.003	-	14.818
015-12-1884 Federal Reserve Bank Reimbursement Fund	12.921	-	75.513	-	88.434	7.490	-	73.935	-	81.425	0.610	-	82.220	-	82.830	2%	0.610	-	82.220	-	82.830
Data Services	5.117	-	17.620	-	22.737	5.435	-	24.623	-	30.058	7.627	-	25.111	-	32.738	9%	7.627	-	25.111	-	32.738
015-12-0520-0 BFS S&E FTE Costs	0.026	-	2.596	-	2.622	0.025	-	4.121	-	4.146	0.025	-	4.162	-	4.187	1%	0.025	-	4.162	-	4.187
015-12-0520-0 BFS S&E no FTE	1.512	-	3.358	-	4.870	0.107	-	3.954	-	4.061	2.207	-	3.788	-	5.995	48%	2.207	-	3.788	-	5.995
015-12-1884 Federal Reserve Bank Reimbursement Fund	3.580	-	11.666	-	15.246	5.304	-	16.547	-	21.851	5.395	-	17.161	-	22.556	3%	5.395	-	17.161	-	22.556
Debit Gateway	4.071	-	18.025	-	22.096	3.621	-	18.114	-	21.735	3.395	-	16.149	-	19.544	-10%	3.395	-	16.149	-	19.544
015-12-0520-0 BFS S&E FTE Costs	0.073	-	0.753	-	0.826	0.080	-	0.780	-	0.860	0.097	-	0.982	-	1.079	26%	0.097	-	0.982	-	1.079
015-12-0520-0 BFS S&E no FTE	0.015	-	0.861	-	0.876	0.072	-	0.906	-	0.978	0.072	-	0.906	-	0.978	0%	0.072	-	0.906	-	0.978
015-12-1884 Federal Reserve Bank Reimbursement Fund	3.984	-	16.411	-	20.395	3.469	-	16.428	-	19.897	3.226	-	14.260	-	17.486	-12%	3.226	-	14.260	-	17.486
Debt Collection Services (DCS)	11.270	-	33.577	-	44.847	13.364	-	29.832	-	43.196	8.453	-	29.714	-	38.167	-12%	8.453	-	29.714	-	38.167
015-12-0520-0 BFS Debt Coll Reimb Fund	7.431	-	24.740	-	32.171	6.125	-	23.284	-	29.409	5.340	-	24.154	-	29.494	0%	5.340	-	24.154	-	29.494
015-12-0520-0 BFS S&E FTE Costs	0.169	-	3.921	-	4.090	0.218	-	3.450	-	3.668	0.218	-	3.450	-	3.668	0%	0.218	-	3.450	-	3.668
015-12-0520-0 BFS S&E Multit-Year Funds	-	-	0.210	-	0.210	-	-	1.102	-	1.102	-	-	-	-	-	-100%	-	-	-	-	-
015-12-1884 Federal Reserve Bank Reimbursement Fund	3.670	-	4.707	-	8.377	7.021	-	1.996	-	9.017	2.895	-	2.109	-	5.004	-45%	2.895	-	2.109	-	5.004
Do Not Pay (DNP)	9.360	-	18.433	-	27.793	10.912	-	18.510	-	29.422	11.160	-	19.619	-	30.779	5%	11.160	-	19.619	-	30.779
015-12-0520-0 BFS S&E FTE Costs	0.226	-	2.594	-	2.820	1.384	-	2.360	-	3.744	1.251	-	2.247	-	3.498	-7%	1.251	-	2.247	-	3.498
015-12-0520-0 BFS S&E no FTE	0.017	-	1.078	-	1.095	0.078	-	1.124	-	1.202	0.078	-	1.124	-	1.202	0%	0.078	-	1.124	-	1.202
015-12-1884 Federal Reserve Bank Reimbursement Fund	9.118	-	14.761	-	23.879	9.450	-	15.026	-	24.476	9.831	-	16.248	-	26.079	7%	9.831	-	16.248	-	26.079
e-Invoicing Services	5.478	-	14.818	-	20.296	9.295	-	26.298	-	35.593	7.331	-	31.371	-	38.702	9%	7.331	-	31.371	-	38.702
015-12-0520-0 BFS S&E FTE Costs	0.234	-	0.727	-	0.961	0.240	-	0.719	-	0.959	0.242	-	0.724	-	0.966	1%	0.242	-	0.724	-	0.966
015-12-0520-0 BFS S&E no FTE	0.010	-	0.618	-	0.628	0.051	-	0.736	-	0.787	0.051	-	0.736	-	0.787	0%	0.051	-	0.736	-	0.787
015-12-1884 Federal Reserve Bank Reimbursement Fund	5.234	-	13.474	-	18.708	9.004	-	24.843	-	33.847	7.038	-	29.911	-	36.949	9%	7.038	-	29.911	-	36.949
Electronic Check Processing (ECP)	3.667	-	9.319	-	12.986	6.720	-	15.085	-	21.805	6.633	-	13.725	-	20.358	-7%	6.633	-	13.725	-	20.358

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	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
015-12-0520-0 BFS S&E FTE Costs	0.227	-	0.447	-	0.674	0.233	-	0.420	-	0.653	0.239	-	0.426	-	0.665	2%	0.239	-	0.426	-	0.665
015-12-0520-0 BFS S&E no FTE	0.010	-	0.581	-	0.591	0.049	-	0.612	-	0.661	0.049	-	0.612	-	0.661	0%	0.049	-	0.612	-	0.661
015-12-1884 Federal Reserve Bank Reimbursement Fund	0.212	-	2.317	-	2.529	0.232	-	2.526	-	2.758	0.059	-	1.011	-	1.070	-61%	0.059	-	1.011	-	1.070
015-12-1802 Financial Agent Services	3.217	-	5.975	-	9.192	6.207	-	11.526	-	17.733	6.287	-	11.676	-	17.963	1%	6.287	-	11.676	-	17.963
International Treasury Services (ITS.gov)	4.864	-	18.680	-	23.544	5.518	-	17.366	-	22.884	5.550	-	17.111	-	22.661	-1%	5.550	-	17.111	-	22.661
015-12-0520-0 BFS S&E FTE Costs	0.683	-	2.050	-	2.733	0.875	-	1.980	-	2.855	0.900	-	2.031	-	2.931	3%	0.900	-	2.031	-	2.931
015-12-0520-0 BFS S&E no FTE	0.015	-	0.896	-	0.911	0.073	-	0.942	-	1.015	0.073	-	0.942	-	1.015	0%	0.073	-	0.942	-	1.015
015-12-1884 Federal Reserve Bank Reimbursement Fund	4.166	-	15.735	-	19.901	4.571	-	14.445	-	19.016	4.577	-	14.139	-	18.716	-2%	4.577	-	14.139	-	18.716
Over the Counter Channel Application (OTCnet)	2.083	-	31.872	-	33.955	5.041	-	35.671	-	40.712	15.825	-	24.630	-	40.455	-1%	15.825	-	24.630	-	40.455
015-12-0520-0 BFS S&E FTE Costs	0.020	-	1.146	-	1.166	0.396	-	0.721	-	1.117	0.396	-	0.721	-	1.117	0%	0.396	-	0.721	-	1.117
015-12-0520-0 BFS S&E no FTE	0.011	-	0.601	-	0.612	0.049	-	0.608	-	0.657	0.049	-	0.608	-	0.657	0%	0.049	-	0.608	-	0.657
015-12-1884 Federal Reserve Bank Reimbursement Fund	0.092	-	1.194	-	1.286	0.094	-	1.472	-	1.566	0.023	-	0.805	-	0.828	-47%	0.023	-	0.805	-	0.828
015-12-1802 Financial Agent Services	1.960	-	28.932	-	30.892	4.502	-	32.870	-	37.372	15.358	-	22.495	-	37.853	1%	15.358	-	22.495	-	37.853
Pay.gov	14.767	-	34.280	-	49.047	15.929	-	35.823	-	51.752	13.705	-	34.886	-	48.591	-6%	13.705	-	34.886	-	48.591
015-12-0520-0 BFS S&E FTE Costs	0.255	-	0.978	-	1.233	0.262	-	0.981	-	1.243	0.269	-	1.002	-	1.271	2%	0.269	-	1.002	-	1.271
015-12-0520-0 BFS S&E no FTE	0.011	-	0.618	-	0.629	0.059	-	0.983	-	1.042	0.059	-	0.983	-	1.042	0%	0.059	-	0.983	-	1.042
015-12-1884 Federal Reserve Bank Reimbursement Fund	14.501	-	32.684	-	47.185	15.609	-	33.858	-	49.467	13.377	-	32.900	-	46.277	-6%	13.377	-	32.900	-	46.277
Payment Services (PS)	23.117	-	55.162	-	78.279	11.677	-	46.667	-	58.344	11.707	-	46.366	-	58.073	-1%	11.707	-	46.366	-	58.073
015-12-0520-0 BFS S&E FTE Costs	7.046	-	11.218	-	18.264	6.450	-	9.219	-	15.669	6.571	-	9.306	-	15.877	1%	6.571	-	9.306	-	15.877
015-12-0520-0 BFS S&E no FTE	0.373	-	35.450	-	35.823	0.832	-	28.513	-	29.345	0.832	-	28.513	-	29.345	0%	0.832	-	28.513	-	29.345
015-12-1884 Federal Reserve Bank Reimbursement Fund	15.698	-	8.494	-	24.192	4.395	-	8.935	-	13.330	4.304	-	8.548	-	12.852	-4%	4.304	-	8.548	-	12.852
Post Payment Services	10.952	-	112.765	-	123.717	11.496	-	45.053	-	56.549	10.843	-	41.542	-	52.385	-7%	10.843	-	41.542	-	52.385
015-12-0520-0 BFS S&E FTE Costs	0.514	-	4.985	-	5.499	0.872	-	5.181	-	6.053	0.244	-	5.557	-	5.801	-4%	0.244	-	5.557	-	5.801
015-12-0520-0 BFS S&E no FTE	0.565	-	18.396	-	18.961	0.559	-	18.239	-	18.798	0.559	-	18.337	-	18.896	1%	0.559	-	18.337	-	18.896
015-12-1884 Federal Reserve Bank Reimbursement Fund	9.874	-	26.708	-	36.582	10.064	-	21.633	-	31.697	10.039	-	17.648	-	27.687	-13%	10.039	-	17.648	-	27.687
015-12-1802 Financial Agent Services	-	-	62.675	-	62.675	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
Retail Securities Systems (RSS)	43.806	-	75.307	-	119.113	9.178	-	135.822	-	145.000	7.087	-	121.661	-	128.748	-11%	7.087	-	121.661	-	128.748
015-12-0520-0 BFS S&E FTE Costs	5.139	-	15.493	-	20.632	5.307	-	12.744	-	18.051	3.457	-	11.854	-	15.311	-15%	3.457	-	11.854	-	15.311
015-12-0520-0 BFS S&E Multit-Year Funds	-	-	-	-	-	0.078	-	-	-	0.078	-	-	-	-	-	-100%	-	-	-	-	-
015-12-0520-0 BFS S&E no FTE	0.469	-	27.414	-	27.883	1.202	-	31.061	-	32.263	1.202	-	31.061	-	32.263	0%	1.202	-	31.061	-	32.263
015-12-1802 Financial Agent Services	-	-	-	-	-	-	-	40.514	-	40.514	-	-	40.520	-	40.520	0%	-	-	40.520	-	40.520
015-12-0562 Reimbursements to Federal Reserve Banks	38.198	-	32.400	-	70.598	2.591	-	51.502	-	54.093	2.428	-	38.226	-	40.654	-25%	2.428	-	38.226	-	40.654
Revenue Collections Support Services (RCSS)	15.980	-	43.054	-	59.034	16.358	-	50.466	-	66.824	9.873	-	46.282	-	56.155	-16%	9.873	-	46.282	-	56.155
015-12-0520-0 BFS S&E FTE Costs	1.333	-	2.557	-	3.890	1.187	-	2.667	-	3.854	1.218	-	2.715	-	3.933	2%	1.218	-	2.715	-	3.933
015-12-0520-0 BFS S&E no FTE	0.048	-	3.071	-	3.119	0.245	-	3.611	-	3.856	0.245	-	3.611	-	3.856	0%	0.245	-	3.611	-	3.856
015-12-1884 Federal Reserve Bank Reimbursement Fund	14.599	-	37.426	-	52.025	14.926	-	44.189	-	59.115	8.410	-	39.956	-	48.366	-18%	8.410	-	39.956	-	48.366
Stored Value Card (SVC)	14.337	-	49.184	-	63.521	15.126	-	52.698	-	67.824	15.356	-	54.262	-	69.618	3%	15.356	-	54.262	-	69.618
015-12-0520-0 BFS S&E FTE Costs	0.247	-	1.615	-	1.862	0.261	-	1.540	-	1.801	0.265	-	1.562	-	1.827	1%	0.265	-	1.562	-	1.827
015-12-0520-0 BFS S&E no FTE	0.095	-	1.159	-	1.254	0.102	-	1.393	-	1.495	0.099	-	1.330	-	1.429	-4%	0.099	-	1.330	-	1.429

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	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
015-12-1884 Federal Reserve Bank Reimbursement Fund	13.694	-	44.596	-	58.290	13.679	-	48.078	-	61.757	13.927	-	47.825	-	61.752	0%	13.927	-	47.825	-	61.752
015-12-1802 Financial Agent Services	0.300	-	1.814	-	2.114	1.085	-	1.687	-	2.772	1.065	-	3.545	-	4.610	66%	1.065	-	3.545	-	4.610
Tax Collection Services (TCS)	41.953	-	162.851	-	204.804	32.444	-	169.869	-	202.313	80.809	-	196.338	-	277.147	37%	80.809	-	196.338	-	277.147
015-12-0520-0 BFS S&E FTE Costs	1.637	-	2.065	-	3.702	1.664	-	1.900	-	3.564	1.709	-	1.945	-	3.654	3%	1.709	-	1.945	-	3.654
015-12-0520-0 BFS S&E no FTE	0.027	-	2.702	-	2.729	0.071	-	0.903	-	0.974	0.071	-	0.903	-	0.974	0%	0.071	-	0.903	-	0.974
015-12-1802 Financial Agent Services	40.289	-	158.084	-	198.373	30.710	-	167.066	-	197.776	79.029	-	193.490	-	272.519	38%	79.029	-	193.490	-	272.519
Wholesale Securities Services (WSS)	21.109	-	61.982	-	83.091	19.764	-	64.376	-	84.140	6.366	-	86.731	-	93.097	11%	6.366	-	86.731	-	93.097
015-12-0520-0 BFS S&E FTE Costs	3.021	-	6.093	-	9.114	3.219	-	7.471	-	10.690	0.915	-	9.993	-	10.908	2%	0.915	-	9.993	-	10.908
015-12-0520-0 BFS S&E no FTE	0.052	-	2.261	-	2.313	0.170	-	2.690	-	2.860	0.163	-	3.039	-	3.202	12%	0.163	-	3.039	-	3.202
015-12-0562 Reimbursements to Federal Reserve Banks	18.036	-	53.627	-	71.663	16.374	-	54.216	-	70.590	5.288	-	73.698	-	78.986	12%	5.288	-	73.698	-	78.986
Fiscal Service non-Major IT Investments																					
Bureau Management Services (BMS)	0.337	-	3.578	-	3.915	0.029	-	0.925	-	0.954	0.029	-	0.927	-	0.956	0%	0.029	-	0.927	-	0.956
015-12-0520-0 BFS S&E FTE Costs	0.006	-	0.522	-	0.528	0.018	-	0.166	-	0.184	0.018	-	0.166	-	0.184	0%	0.018	-	0.166	-	0.184
015-12-0520-0 BFS S&E no FTE	0.331	-	3.056	-	3.387	0.011	-	0.759	-	0.770	0.011	-	0.761	-	0.772	0%	0.011	-	0.761	-	0.772
Financial Innovation and Transformation (FIT) Services	2.289	-	3.930	-	6.219	0.011	-	0.014	-	0.025	0.011	-	0.014	-	0.025	0%	0.011	-	0.014	-	0.025
015-12-0520-0 BFS R&E (Reimbursable) Fund Appropriation	-	-	3.139	-	3.139	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-12-0520-0 BFS S&E FTE Costs	0.538	-	0.558	-	1.096	0.010	-	0.012	-	0.022	0.010	-	0.012	-	0.022	0%	0.010	-	0.012	-	0.022
015-12-0520-0 BFS S&E no FTE	1.750	-	0.232	-	1.982	-	-	0.002	-	0.002	-	-	0.002	-	0.002	0%	-	-	0.002	-	0.002
Fiscal Service Standard/Non-Standard IT Investments																					
Fiscal IT Data Center/Cloud	-	-	13.320	-	13.320	-	-	10.082	-	10.082	-	-	4.067	-	4.067	-60%	-	-	4.067	-	4.067
015-12-1884 Federal Reserve Bank Reimbursement Fund	-	-	13.320	-	13.320	-	-	10.082	-	10.082	-	-	4.067	-	4.067	-60%	-	-	4.067	-	4.067
Fiscal IT Delivery	-	-	13.940	-	13.940	-	-	32.475	-	32.475	-	-	48.936	-	48.936	51%	-	-	48.936	-	48.936
015-12-0520-0 BFS S&E FTE Costs	-	-	4.453	-	4.453	-	-	4.731	-	4.731	-	-	4.825	-	4.825	2%	-	-	4.825	-	4.825
015-12-0520-0 BFS S&E no FTE	-	-	0.005	-	0.005	-	-	16.577	-	16.577	-	-	31.842	-	31.842	92%	-	-	31.842	-	31.842
015-12-1884 Federal Reserve Bank Reimbursement Fund	-	-	9.482	-	9.482	-	-	11.167	-	11.167	-	-	12.269	-	12.269	10%	-	-	12.269	-	12.269
Fiscal IT End User	0.084	-	18.637	-	18.721	0.089	-	20.108	-	20.197	0.089	-	20.108	-	20.197	0%	0.089	-	20.108	-	20.197
015-12-0520-0 BFS S&E FTE Costs	-	-	7.117	-	7.117	-	-	8.228	-	8.228	-	-	8.228	-	8.228	0%	-	-	8.228	-	8.228
015-12-0520-0 BFS S&E no FTE	0.084	-	11.520	-	11.604	0.089	-	11.880	-	11.969	0.089	-	11.880	-	11.969	0%	0.089	-	11.880	-	11.969
Fiscal IT Management (ITM)	-	-	22.530	-	22.530	-	-	14.036	-	14.036	-	-	14.704	-	14.704	5%	-	-	14.704	-	14.704
015-12-0520-0 BFS S&E FTE Costs	-	-	13.729	-	13.729	-	-	13.436	-	13.436	-	-	14.090	-	14.090	5%	-	-	14.090	-	14.090
015-12-0520-0 BFS S&E no FTE	-	-	8.801	-	8.801	-	-	0.600	-	0.600	-	-	0.614	-	0.614	2%	-	-	0.614	-	0.614
Fiscal IT Platform	3.415	-	20.333	-	23.748	5.765	-	48.579	-	54.344	6.898	-	55.236	-	62.134	14%	6.898	-	55.236	-	62.134
015-12-0520-0 BFS S&E FTE Costs	-	-	-	-	-	-	-	0.640	-	0.640	-	-	0.640	-	0.640	0%	-	-	0.640	-	0.640
015-12-0520-0 BFS S&E no FTE	-	-	-	-	-	-	-	16.515	-	16.515	-	-	16.515	-	16.515	0%	-	-	16.515	-	16.515
015-12-1884 Federal Reserve Bank Reimbursement Fund	3.415	-	20.333	-	23.748	5.765	-	31.424	-	37.189	6.898	-	38.081	-	44.979	21%	6.898	-	38.081	-	44.979
Fiscal IT Security and Compliance (ITSEC)	0.027	-	33.673	-	33.700	0.047	-	74.342	-	74.389	0.047	-	63.296	-	63.343	-15%	0.047	-	63.296	-	63.343
015-12-0520-0 BFS S&E FTE Costs	0.011	-	10.462	-	10.473	0.002	-	10.583	-	10.585	0.002	-	10.792	-	10.794	2%	0.002	-	10.792	-	10.794
015-12-0520-0 BFS S&E no FTE	0.016	-	20.012	-	20.028	0.045	-	60.211	-	60.256	0.045	-	48.765	-	48.810	-19%	0.045	-	48.765	-	48.810
015-12-1884 Federal Reserve Bank Reimbursement Fund	-	-	3.199	-	3.199	-	-	3.548	-	3.548	-	-	3.739	-	3.739	5%	-	-	3.739	-	3.739