

Community Development Financial Institutions Fund FY 2026 President's Budget Request: Summary of Capital Investments	FY 2024 Actuals			FY 2025 Estimated Obligations			FY 2026 Estimated Obligations				FY 2026 Request		
	DME	O&M	Total	DME	O&M	Total	DME	O&M	Total	Change from CY to BY	DME	O&M	Total
\$000,000s	Agency	Agency	Total	Agency	Agency	Total	Agency	Agency	Total	Percent	Agency	Agency	Total
Capital Investments Total	6.112	4.519	10.631	4.469	2.787	7.256	3.046	4.014	7.060	-3%	3.046	4.014	7.060
non-Major IT sub-total	6.112	4.519	10.631	4.469	2.787	7.256	3.046	4.014	7.060	-3%	3.046	4.014	7.060
IT Total	6.112	4.519	10.631	4.469	2.787	7.256	3.046	4.014	7.060	-3%	3.046	4.014	7.060
CDFI non-Major IT Investments													
Award Management Information System (CDFI)	6.112	4.519	10.631	3.687	-	3.687	2.360	-	2.360	-36%	2.360	-	2.360
015-05-8524 Capital Magnet Fund, Community Development Financial Institutions	0.716	-	0.716	0.976	-	0.976	0.607	-	0.607	-38%	0.607	-	0.607
015-05-1881 Community Development Financial Institutions Fund Program Account	2.736	4.519	7.255	2.711	-	2.711	1.753	-	1.753	-35%	1.753	-	1.753
015-05-0160 Community Development Financial Institutions Fund Program, Emergency Support	2.660	-	2.660	-	-	-	-	-	-	NA	-	-	-
Program Support Systems Software (CDFI)	-	-	-	-	0.319	0.319	-	0.380	0.380	19%	-	0.380	0.380
015-05-8524 Capital Magnet Fund, Community Development Financial Institutions	-	-	-	-	0.005	0.005	-	0.005	0.005	0%	-	0.005	0.005
015-05-1881 Community Development Financial Institutions Fund Program Account	-	-	-	-	0.314	0.314	-	0.375	0.375	19%	-	0.375	0.375
System Operations and Help Desk Support (CDFI)	-	-	-	0.782	2.468	3.250	0.686	3.634	4.320	33%	0.686	3.634	4.320
015-05-8524 Capital Magnet Fund, Community Development Financial Institutions	-	-	-	-	0.066	0.066	-	0.132	0.132	100%	-	0.132	0.132
015-05-1881 Community Development Financial Institutions Fund Program Account	-	-	-	0.782	2.288	3.070	0.686	3.502	4.188	36%	0.686	3.502	4.188
015-05-0160 Community Development Financial Institutions Fund Program, Emergency Support	-	-	-	-	0.114	0.114	-	-	-	-100%	-	-	-