

Financial Crimes Enforcement Network Capital Investment Plan FY 2026 President's Budget Request: Summary of Capital Investments	FY 2024 Actuals					FY 2025 Estimated Obligations					FY 2026 Estimated Obligations						FY 2026 Request				
\$000,000s	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
Capital Investments Total	3.000	-	81.177	-	84.177	3.575	-	84.186	-	87.761	3.000	-	100.017	-	103.017	17%	-	-	96.438	-	96.438
Major IT sub-total	3.000	-	52.305	-	55.305	3.575	-	55.577	-	59.152	3.000	-	75.065	-	78.065	32%	-	-	71.476	-	71.476
non-Major IT sub-total	-	-	5.259	-	5.259	-	-	5.290	-	5.290	-	-	5.303	-	5.303	0%	-	-	5.303	-	5.303
Standard/Non-Standard IT sub-total	-	-	23.613	-	23.613	-	-	23.319	-	23.319	-	-	19.649	-	19.649	-16%	-	-	19.659	-	19.659
IT Total	3.000	-	81.177	-	84.177	3.575	-	84.186	-	87.761	3.000	-	100.017	-	103.017	17%	-	-	96.438	-	96.438
non-IT Total																					
FinCEN Major IT Investments																					
Beneficial Ownership Secure Systems (BOSS)	3.000	-	22.104	-	25.104	-	-	19.652	-	19.652	1.000	-	25.769	-	26.769	36%	-	-	26.769	-	26.769
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	22.104	-	22.104	-	-	19.652	-	19.652	1.000	-	25.769	-	26.769	36%	-	-	26.769	-	26.769
015-05-5697 Treasury Forfeiture Fund	3.000	-	-	-	3.000	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
BSA Mission Systems Support	-	-	30.201	-	30.201	3.575	-	35.925	-	39.500	2.000	-	49.296	-	51.296	30%	-	-	44.707	-	44.707
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	30.201	-	30.201	3.575	-	35.925	-	39.500	2.000	-	49.296	-	51.296	30%	-	-	44.707	-	44.707
FinCEN non-Major IT Investments																					
Advanced Technologies to Enhance Analytical Capabilities	-	-	0.678	-	0.678	-	-	0.754	-	0.754	-	-	0.767	-	0.767	2%	-	-	0.767	-	0.767
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	0.678	-	0.678	-	-	0.754	-	0.754	-	-	0.767	-	0.767	2%	-	-	0.767	-	0.767
Cross Border	-	-	2.725	-	2.725	-	-	2.636	-	2.636	-	-	2.636	-	2.636	0%	-	-	2.636	-	2.636
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	2.725	-	2.725	-	-	2.636	-	2.636	-	-	2.636	-	2.636	0%	-	-	2.636	-	2.636
Special Projects	-	-	1.856	-	1.856	-	-	1.900	-	1.900	-	-	1.900	-	1.900	0%	-	-	1.900	-	1.900
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	1.856	-	1.856	-	-	1.900	-	1.900	-	-	1.900	-	1.900	0%	-	-	1.900	-	1.900
FinCEN Standard/Non-Standard IT Investments																					
FICAM	-	-	0.245	-	0.245	-	-	0.238	-	0.238	-	-	0.238	-	0.238	0%	-	-	0.238	-	0.238
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	0.245	-	0.245	-	-	0.238	-	0.238	-	-	0.238	-	0.238	0%	-	-	0.238	-	0.238
FinCEN End User Support	-	-	9.032	-	9.032	-	-	7.626	-	7.626	-	-	5.729	-	5.729	-25%	-	-	5.729	-	5.729
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	9.032	-	9.032	-	-	7.626	-	7.626	-	-	5.729	-	5.729	-25%	-	-	5.729	-	5.729
FinCEN IT Infrastructure Mainframes and Servers Services and Support	-	-	8.706	-	8.706	-	-	9.592	-	9.592	-	-	7.392	-	7.392	-23%	-	-	7.392	-	7.392
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	8.706	-	8.706	-	-	9.592	-	9.592	-	-	7.392	-	7.392	-23%	-	-	7.392	-	7.392
FinCEN IT Management	-	-	1.748	-	1.748	-	-	1.536	-	1.536	-	-	1.536	-	1.536	0%	-	-	1.536	-	1.536
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	1.748	-	1.748	-	-	1.536	-	1.536	-	-	1.536	-	1.536	0%	-	-	1.536	-	1.536
FinCEN IT Security & Compliance	-	-	2.687	-	2.687	-	-	3.453	-	3.453	-	-	3.988	-	3.988	16%	-	-	3.998	-	3.998
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	2.687	-	2.687	-	-	3.453	-	3.453	-	-	3.988	-	3.988	16%	-	-	3.998	-	3.998
FinCEN Telecommunications (ITT TSS)	-	-	1.195	-	1.195	-	-	0.874	-	0.874	-	-	0.766	-	0.766	-12%	-	-	0.766	-	0.766
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	1.195	-	1.195	-	-	0.874	-	0.874	-	-	0.766	-	0.766	-12%	-	-	0.766	-	0.766
FinCEN non-IT Investments																					