

Treasury Inspector General for Tax Administration FY 2026 President's Budget Request: Summary of Capital Investments	FY 2024 Actuals					FY 2025 Estimated Obligations					FY 2026 Estimated Obligations						FY 2026 Request				
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
\$000,000s	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
Capital Investments Total	4.391	-	13.172	-	17.563	3.875	-	11.624	-	15.499	3.273	-	9.820	-	13.093	-16%	3.273	-	9.373	-	12.646
Major IT sub-total																					
non-Major IT sub-total	0.879	-	2.636	-	3.515	0.726	-	2.177	-	2.903	0.636	-	1.908	-	2.544	-12%	0.636	-	1.908	-	2.544
Standard/Non-Standard IT sub-total	3.512	-	10.536	-	14.048	3.149	-	9.447	-	12.596	2.637	-	7.912	-	10.549	-16%	2.637	-	7.465	-	10.102
IT Total	4.391	-	13.172	-	17.563	3.875	-	11.624	-	15.499	3.273	-	9.820	-	13.093	-16%	3.273	-	9.373	-	12.646
non-IT Total																					
TIGTA Major IT Investments																					
TIGTA non-Major IT Investments																					
Applications and Collaboration (TIGTA)	0.879	-	2.636	-	3.515	0.726	-	2.177	-	2.903	0.636	-	1.908	-	2.544	-12%	0.636	-	1.908	-	2.544
015-05-0119-0 TIGTA Salaries and Expenses	0.879	-	2.636	-	3.515	0.726	-	2.177	-	2.903	0.636	-	1.908	-	2.544	-12%	0.636	-	1.908	-	2.544
TIGTA Standard/Non-Standard IT Investments																					
Cybersecurity (TIGTA)	0.712	-	2.137	-	2.849	0.769	-	2.306	-	3.075	0.668	-	2.005	-	2.673	-13%	0.668	-	2.005	-	2.673
015-05-0101 Salaries and Expenses	0.712	-	2.137	-	2.849	0.769	-	2.306	-	3.075	0.668	-	2.005	-	2.673	-13%	0.668	-	2.005	-	2.673
Enterprise Architecture & Management (TIGTA)	0.316	-	0.948	-	1.264	0.189	-	0.567	-	0.756	0.142	-	0.425	-	0.567	-25%	0.142	-	0.425	-	0.567
015-05-0119-0 TIGTA Salaries and Expenses	0.316	-	0.948	-	1.264	0.189	-	0.567	-	0.756	0.142	-	0.425	-	0.567	-25%	0.142	-	0.425	-	0.567
Infrastructure End User Systems and Support (TIGTA)	1.089	-	3.268	-	4.357	0.929	-	2.787	-	3.716	0.777	-	2.332	-	3.109	-16%	0.777	-	1.884	-	2.661
015-05-0119-0 TIGTA Salaries and Expenses	1.089	-	3.268	-	4.357	0.929	-	2.787	-	3.716	0.777	-	2.332	-	3.109	-16%	0.777	-	1.884	-	2.661
Infrastructure Mainframe and Servers Services and Support (TIGTA)	0.664	-	1.993	-	2.657	0.650	-	1.951	-	2.601	0.522	-	1.567	-	2.089	-20%	0.522	-	1.567	-	2.089
015-05-0119-0 TIGTA Salaries and Expenses	0.664	-	1.993	-	2.657	0.650	-	1.951	-	2.601	0.522	-	1.567	-	2.089	-20%	0.522	-	1.567	-	2.089
Infrastructure Telecommunications (TIGTA)	0.730	-	2.189	-	2.919	0.612	-	1.835	-	2.447	0.528	-	1.583	-	2.111	-14%	0.528	-	1.583	-	2.111
015-05-0119-0 TIGTA Salaries and Expenses	0.730	-	2.189	-	2.919	0.612	-	1.835	-	2.447	0.528	-	1.583	-	2.111	-14%	0.528	-	1.583	-	2.111
TIGTA non-IT Investments																					