

United States Mint FY 2026 President's Budget Request: Summary of Capital Investments	FY 2024 Actuals					FY 2025 Estimated Obligations					FY 2026 Estimated Obligations						FY 2026 Estimate				
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
\$000,000s	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
Capital Investments Total	6.788	-	116.323	-	123.111	9.733	-	125.281	-	135.014	9.733	-	125.281	-	135.014	0%	9.733	-	125.281	-	135.014
Major IT sub-total																					
non-Major IT sub-total	-	-	-	-	-	2.773	-	9.632	-	12.405	2.773	-	9.632	-	12.405	0%	2.773	-	9.632	-	12.405
Standard/Non-Standard IT sub-total	6.788	-	52.619	-	59.407	6.960	-	47.038	-	53.998	6.960	-	47.038	-	53.998	0%	6.960	-	47.038	-	53.998
IT Total	6.788	-	52.619	-	59.407	9.733	-	56.671	-	66.404	9.733	-	56.671	-	66.404	0%	9.733	-	56.671	-	66.404
non-IT Total	-	-	63.704	-	63.704	-	-	68.610	-	68.610	-	-	68.610	-	68.610	0%	-	-	68.610	-	68.610
USMint Major IT Investments																					
USMint non-Major IT Investments																					
U.S. Mint Manufacturing Operations	-	-	-	-	-	2.111	-	6.510	-	8.621	2.111	-	6.510	-	8.621	0%	2.111	-	6.510	-	8.621
015-25-4159 United States Mint Public Enterprise Fund	-	-	-	-	-	2.111	-	6.510	-	8.621	2.111	-	6.510	-	8.621	0%	2.111	-	6.510	-	8.621
U.S. Mint Manufacturing Systems	-	-	-	-	-	0.662	-	3.123	-	3.785	0.662	-	3.123	-	3.785	0%	0.662	-	3.123	-	3.785
015-25-4159 United States Mint Public Enterprise Fund	-	-	-	-	-	0.662	-	3.123	-	3.785	0.662	-	3.123	-	3.785	0%	0.662	-	3.123	-	3.785
USMint Standard/Non-Standard IT Investments																					
U.S. Mint Applications	3.632	-	10.103	-	13.735	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-25-4159 United States Mint Public Enterprise Fund	3.632	-	10.103	-	13.735	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
U.S. Mint Business Systems	-	-	-	-	-	0.677	-	1.868	-	2.545	0.677	-	1.868	-	2.545	0%	0.677	-	1.868	-	2.545
015-25-4159 United States Mint Public Enterprise Fund	-	-	-	-	-	0.677	-	1.868	-	2.545	0.677	-	1.868	-	2.545	0%	0.677	-	1.868	-	2.545
U.S. Mint Data Center	2.047	-	17.061	-	19.108	0.244	-	9.261	-	9.505	0.244	-	9.261	-	9.505	0%	0.244	-	9.261	-	9.505
015-25-4159 United States Mint Public Enterprise Fund	2.047	-	17.061	-	19.108	0.244	-	9.261	-	9.505	0.244	-	9.261	-	9.505	0%	0.244	-	9.261	-	9.505
U.S. Mint End User	0.060	-	6.968	-	7.028	1.193	-	7.095	-	8.288	1.193	-	7.095	-	8.288	0%	1.193	-	7.095	-	8.288
015-25-4159 United States Mint Public Enterprise Fund	0.060	-	6.968	-	7.028	1.193	-	7.095	-	8.288	1.193	-	7.095	-	8.288	0%	1.193	-	7.095	-	8.288
U.S. Mint Enterprise Systems	-	-	-	-	-	1.415	-	3.860	-	5.275	1.415	-	3.860	-	5.275	0%	1.415	-	3.860	-	5.275
015-25-4159 United States Mint Public Enterprise Fund	-	-	-	-	-	1.415	-	3.860	-	5.275	1.415	-	3.860	-	5.275	0%	1.415	-	3.860	-	5.275
U.S. Mint IT Management	-	-	3.202	-	3.202	-	-	4.342	-	4.342	-	-	4.342	-	4.342	0%	-	-	4.342	-	4.342
015-25-4159 United States Mint Public Enterprise Fund	-	-	3.202	-	3.202	-	-	4.342	-	4.342	-	-	4.342	-	4.342	0%	-	-	4.342	-	4.342
U.S. Mint IT Security and Compliance	1.049	-	15.285	-	16.334	0.281	-	15.160	-	15.441	0.281	-	15.160	-	15.441	0%	0.281	-	15.160	-	15.441
015-25-4159 United States Mint Public Enterprise Fund	1.049	-	15.285	-	16.334	0.281	-	15.160	-	15.441	0.281	-	15.160	-	15.441	0%	0.281	-	15.160	-	15.441
U.S. Mint Network Operations	-	-	-	-	-	3.150	-	5.452	-	8.602	3.150	-	5.452	-	8.602	0%	3.150	-	5.452	-	8.602
015-25-4159 United States Mint Public Enterprise Fund	-	-	-	-	-	3.150	-	5.452	-	8.602	3.150	-	5.452	-	8.602	0%	3.150	-	5.452	-	8.602
USMint non-IT Investments																					
Mint Manufacturing Equipment Improvement and Replacement (Denver)	-	-	10.242	-	10.242	-	-	14.925	-	14.925	-	-	14.925	-	14.925	0%	-	-	14.925	-	14.925
015-25-4159-0 US Mint Public Enterprise Fund	-	-	10.242	-	10.242	-	-	14.925	-	14.925	-	-	14.925	-	14.925	0%	-	-	14.925	-	14.925
Mint Manufacturing Equipment Improvement and Replacement - (Philadelphia)	-	-	12.768	-	12.768	-	-	20.125	-	20.125	-	-	20.125	-	20.125	0%	-	-	20.125	-	20.125
015-25-4159 United States Mint Public Enterprise Fund	-	-	12.768	-	12.768	-	-	20.125	-	20.125	-	-	20.125	-	20.125	0%	-	-	20.125	-	20.125
Mint Manufacturing Equipment Improvement and Replacement – (San Francisco)	-	-	8.392	-	8.392	-	-	5.600	-	5.600	-	-	5.600	-	5.600	0%	-	-	5.600	-	5.600
015-25-4159 United States Mint Public Enterprise Fund	-	-	8.392	-	8.392	-	-	5.600	-	5.600	-	-	5.600	-	5.600	0%	-	-	5.600	-	5.600
Mint Manufacturing Equipment Improvement and Replacement – (West Point)	-	-	1.024	-	1.024	-	-	7.650	-	7.650	-	-	7.650	-	7.650	0%	-	-	7.650	-	7.650
015-25-4159 United States Mint Public Enterprise Fund	-	-	1.024	-	1.024	-	-	7.650	-	7.650	-	-	7.650	-	7.650	0%	-	-	7.650	-	7.650
Mint Manufacturing Facilities Improvement and Replacement (Denver)	-	-	9.521	-	9.521	-	-	5.750	-	5.750	-	-	5.750	-	5.750	0%	-	-	5.750	-	5.750

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\$000,000s	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
015-25-4159 United States Mint Public Enterprise Fund	-	-	9.521	-	9.521	-	-	5.750	-	5.750	-	-	5.750	-	5.750	0%	-	-	5.750	-	5.750
Mint Manufacturing Facilities Improvement and Replacement (Philadelphia)	-	-	5.679	-	5.679	-	-	6.350	-	6.350	-	-	6.350	-	6.350	0%	-	-	6.350	-	6.350
015-25-4159 United States Mint Public Enterprise Fund	-	-	5.679	-	5.679	-	-	6.350	-	6.350	-	-	6.350	-	6.350	0%	-	-	6.350	-	6.350
Mint Manufacturing Facilities Improvement and Replacement (San Francisco)	-	-	3.906	-	3.906	-	-	3.000	-	3.000	-	-	3.000	-	3.000	0%	-	-	3.000	-	3.000
015-25-4159 United States Mint Public Enterprise Fund	-	-	3.906	-	3.906	-	-	3.000	-	3.000	-	-	3.000	-	3.000	0%	-	-	3.000	-	3.000
Mint Manufacturing Facilities Improvement and Replacement (West Point)	-	-	7.265	-	7.265	-	-	1.500	-	1.500	-	-	1.500	-	1.500	0%	-	-	1.500	-	1.500
015-25-4159 United States Mint Public Enterprise Fund	-	-	7.265	-	7.265	-	-	1.500	-	1.500	-	-	1.500	-	1.500	0%	-	-	1.500	-	1.500
Mint Manufacturing Facilities Safety and Environmental (San Francisco)	-	-	2.470	-	2.470	-	-	1.100	-	1.100	-	-	1.100	-	1.100	0%	-	-	1.100	-	1.100
015-25-4159 United States Mint Public Enterprise Fund	-	-	2.470	-	2.470	-	-	1.100	-	1.100	-	-	1.100	-	1.100	0%	-	-	1.100	-	1.100
Mint Protection Equipment Improvement and Replacement (Denver)	-	-	0.232	-	0.232	-	-	0.036	-	0.036	-	-	0.036	-	0.036	0%	-	-	0.036	-	0.036
015-25-4159-0 US Mint Public Enterprise Fund	-	-	0.232	-	0.232	-	-	0.036	-	0.036	-	-	0.036	-	0.036	0%	-	-	0.036	-	0.036
Mint Protection Equipment Improvement and Replacement (Fort Knox)	-	-	1.497	-	1.497	-	-	0.366	-	0.366	-	-	0.366	-	0.366	0%	-	-	0.366	-	0.366
015-25-4159-0 US Mint Public Enterprise Fund	-	-	1.497	-	1.497	-	-	0.366	-	0.366	-	-	0.366	-	0.366	0%	-	-	0.366	-	0.366
Mint Protection Equipment Improvement and Replacement (Philadelphia)	-	-	0.091	-	0.091	-	-	0.036	-	0.036	-	-	0.036	-	0.036	0%	-	-	0.036	-	0.036
015-25-4159 United States Mint Public Enterprise Fund	-	-	0.091	-	0.091	-	-	0.036	-	0.036	-	-	0.036	-	0.036	0%	-	-	0.036	-	0.036
Mint Protection Equipment Improvement and Replacement (San Francisco)	-	-	-	-	-	-	-	0.036	-	0.036	-	-	0.036	-	0.036	0%	-	-	0.036	-	0.036
015-25-4159-0 US Mint Public Enterprise Fund	-	-	-	-	-	-	-	0.036	-	0.036	-	-	0.036	-	0.036	0%	-	-	0.036	-	0.036
Mint Protection Equipment Improvement and Replacement (West Point)	-	-	0.091	-	0.091	-	-	0.036	-	0.036	-	-	0.036	-	0.036	0%	-	-	0.036	-	0.036
015-25-4159-0 US Mint Public Enterprise Fund	-	-	0.091	-	0.091	-	-	0.036	-	0.036	-	-	0.036	-	0.036	0%	-	-	0.036	-	0.036
Mint Protection Facilities Improvement and Replacement (Denver)	-	-	0.277	-	0.277	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-25-4159 United States Mint Public Enterprise Fund	-	-	0.277	-	0.277	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
Mint Protection Facilities Improvement and Replacement (Philadelphia)	-	-	-	-	-	-	-	0.350	-	0.350	-	-	0.350	-	0.350	0%	-	-	0.350	-	0.350
015-25-4159 United States Mint Public Enterprise Fund	-	-	-	-	-	-	-	0.350	-	0.350	-	-	0.350	-	0.350	0%	-	-	0.350	-	0.350
Mint Protection Facilities Improvement and Replacement (West Point)	-	-	-	-	-	-	-	1.500	-	1.500	-	-	1.500	-	1.500	0%	-	-	1.500	-	1.500
015-25-4159 United States Mint Public Enterprise Fund	-	-	-	-	-	-	-	1.500	-	1.500	-	-	1.500	-	1.500	0%	-	-	1.500	-	1.500
Mint Protection Facilities Improvement and Replacement – (Fort Knox)	-	-	0.250	-	0.250	-	-	0.250	-	0.250	-	-	0.250	-	0.250	0%	-	-	0.250	-	0.250
015-25-4159-0 US Mint Public Enterprise Fund	-	-	0.250	-	0.250	-	-	0.250	-	0.250	-	-	0.250	-	0.250	0%	-	-	0.250	-	0.250