

Bureau of Engraving and Printing FY 2027 President's Budget Request: Summary of Capital Investments	FY 2025 Actuals					FY 2026 Estimated Obligations					FY 2027 Estimated Obligations					FY 2027 Estimate						
	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External		Agency	External	Agency	External		Agency	External	Agency	External		Percent	Agency	External	Agency	External		
Capital Investments Total	193.553	-	130.509	-	324.062	445.519	-	148.767	-	594.286	285.589	-	148.767	-	434.356	-27%	285.589	-	148.767	-	434.356	
Major IT sub-total	13.810	-	14.473	-	28.283	11.917	-	17.875	-	29.792	11.917	-	17.875	-	29.792	0%	11.917	-	17.875	-	29.792	
non-Major IT sub-total	1.894	-	9.791	-	11.685	2.445	-	12.464	-	14.909	2.445	-	12.464	-	14.909	0%	2.445	-	12.464	-	14.909	
Standard/Non-Standard IT sub-total	20.049	-	106.245	-	126.294	28.197	-	118.428	-	146.625	28.197	-	118.428	-	146.625	0%	28.197	-	118.428	-	146.625	
IT Total	35.753	-	130.509	-	166.262	42.559	-	148.767	-	191.326	42.559	-	148.767	-	191.326	0%	42.559	-	148.767	-	191.326	
non-IT Total	157.800	-	-	-	157.800	402.960	-	-	-	402.960	243.030	-	-	-	243.030	-40%	243.030	-	-	-	243.030	
BEP Major IT Investments																						
MES Support	13.810	-	14.473	-	28.283	11.917	-	17.875	-	29.792	11.917	-	17.875	-	29.792	0%	11.917	-	17.875	-	29.792	
015-20-4502-0 BEP Fund	13.810	-	14.473	-	28.283	11.917	-	17.875	-	29.792	11.917	-	17.875	-	29.792	0%	11.917	-	17.875	-	29.792	
BEP non-Major IT Investments																						
General Support System (GSS)	1.894	-	9.791	-	11.685	2.445	-	12.464	-	14.909	2.445	-	12.464	-	14.909	0%	2.445	-	12.464	-	14.909	
015-20-4502-0 BEP Fund	1.894	-	9.791	-	11.685	2.445	-	12.464	-	14.909	2.445	-	12.464	-	14.909	0%	2.445	-	12.464	-	14.909	
BEP Standard/Non-Standard IT Investments																						
Advance Supply Chain Planning	-	-	0.416	-	0.416	-	-	0.420	-	0.420	-	-	0.420	-	0.420	0%	-	-	0.420	-	0.420	
015-20-4502-0 BEP Fund	-	-	0.416	-	0.416	-	-	0.420	-	0.420	-	-	0.420	-	0.420	0%	-	-	0.420	-	0.420	
BEP - IT Security & Compliance	2.423	-	26.396	-	28.819	1.877	-	34.526	-	36.403	1.877	-	34.526	-	36.403	0%	1.877	-	34.526	-	36.403	
015-20-4502-0 BEP Fund	2.423	-	26.396	-	28.819	1.877	-	34.526	-	36.403	1.877	-	34.526	-	36.403	0%	1.877	-	34.526	-	36.403	
BEP Data Center & Cloud	7.761	-	9.775	-	17.536	9.847	-	10.647	-	20.494	9.847	-	10.647	-	20.494	0%	9.847	-	10.647	-	20.494	
015-20-4502-0 BEP Fund	7.761	-	9.775	-	17.536	9.847	-	10.647	-	20.494	9.847	-	10.647	-	20.494	0%	9.847	-	10.647	-	20.494	
BEP End User Systems and Services	5.117	-	43.765	-	48.882	7.911	-	44.253	-	52.164	7.911	-	44.253	-	52.164	0%	7.911	-	44.253	-	52.164	
015-20-4502-0 BEP Fund	5.117	-	43.765	-	48.882	7.911	-	44.253	-	52.164	7.911	-	44.253	-	52.164	0%	7.911	-	44.253	-	52.164	
BEP IT Management	-	-	9.439	-	9.439	-	-	10.380	-	10.380	-	-	10.380	-	10.380	0%	-	-	10.380	-	10.380	
015-20-4502-0 BEP Fund	-	-	9.439	-	9.439	-	-	10.380	-	10.380	-	-	10.380	-	10.380	0%	-	-	10.380	-	10.380	
BEP Standard Network Investment	4.169	-	12.905	-	17.074	8.180	-	14.359	-	22.539	8.180	-	14.359	-	22.539	0%	8.180	-	14.359	-	22.539	
015-20-4502-0 BEP Fund	4.169	-	12.905	-	17.074	8.180	-	14.359	-	22.539	8.180	-	14.359	-	22.539	0%	8.180	-	14.359	-	22.539	
BEP Telecommunications	0.579	-	1.513	-	2.092	0.382	-	1.570	-	1.952	0.382	-	1.570	-	1.952	0%	0.382	-	1.570	-	1.952	
015-20-4502-0 BEP Fund	0.579	-	1.513	-	2.092	0.382	-	1.570	-	1.952	0.382	-	1.570	-	1.952	0%	0.382	-	1.570	-	1.952	
Enterprise Asset Management System (EAMS)	-	-	2.036	-	2.036	-	-	2.273	-	2.273	-	-	2.273	-	2.273	0%	-	-	2.273	-	2.273	
015-20-4502-0 BEP Fund	-	-	2.036	-	2.036	-	-	2.273	-	2.273	-	-	2.273	-	2.273	0%	-	-	2.273	-	2.273	
BEP non-IT Investments																						
Currency Production	133.220	-	-	-	133.220	117.180	-	-	-	117.180	86.100	-	-	-	86.100	-27%	86.100	-	-	-	86.100	
015-20-4502-0 BEP Fund	133.220	-	-	-	133.220	117.180	-	-	-	117.180	86.100	-	-	-	86.100	-27%	86.100	-	-	-	86.100	
DC Replacement Facility	0.730	-	-	-	0.730	69.650	-	-	-	69.650	11.460	-	-	-	11.460	-84%	11.460	-	-	-	11.460	
015-20-4502-0 BEP Fund	0.730	-	-	-	0.730	69.650	-	-	-	69.650	11.460	-	-	-	11.460	-84%	11.460	-	-	-	11.460	
Facilities Support	16.190	-	-	-	16.190	192.100	-	-	-	192.100	123.850	-	-	-	123.850	-36%	123.850	-	-	-	123.850	
015-20-4502-0 BEP Fund	16.190	-	-	-	16.190	192.100	-	-	-	192.100	123.850	-	-	-	123.850	-36%	123.850	-	-	-	123.850	
Manufacturing Support	5.880	-	-	-	5.880	22.580	-	-	-	22.580	20.270	-	-	-	20.270	-10%	20.270	-	-	-	20.270	
015-20-4502-0 BEP Fund	5.880	-	-	-	5.880	22.580	-	-	-	22.580	20.270	-	-	-	20.270	-10%	20.270	-	-	-	20.270	
Security & Accountability	1.780	-	-	-	1.780	1.450	-	-	-	1.450	1.350	-	-	-	1.350	-7%	1.350	-	-	-	1.350	
015-20-4502-0 BEP Fund	1.780	-	-	-	1.780	1.450	-	-	-	1.450	1.350	-	-	-	1.350	-7%	1.350	-	-	-	1.350	