

Bureau of the Fiscal Service FY 2027 President's Budget Request: Summary of Capital Investments	FY 2025 Actuals					FY 2026 Estimated Obligations					FY 2027 Estimated Obligations					FY 2027 Request						
	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total	
Capital Investments Total	214.689	-	1134.538	-	1349.227	225.327	-	1092.158	-	1317.485	181.563	-	1060.893	-	1242.456	-6%	181.563	-	1060.893	-	1242.456	
Major IT sub-total	209.191	-	962.626	-	1171.817	216.492	-	932.545	-	1149.037	170.612	-	926.461	-	1097.073	-5%	170.612	-	926.461	-	1097.073	
non-Major IT sub-total	0.088	-	5.822	-	5.910	0.281	-	4.422	-	4.703	0.025	-	4.410	-	4.435	-6%	0.025	-	4.410	-	4.435	
Standard/Non-Standard IT sub-total	5.411	-	166.090	-	171.501	8.554	-	155.190	-	163.744	10.926	-	130.022	-	140.948	-14%	10.926	-	130.022	-	140.948	
IT Total	214.689	-	1134.538	-	1349.227	225.327	-	1092.158	-	1317.485	181.563	-	1060.893	-	1242.456	-6%	181.563	-	1060.893	-	1242.456	
non-IT Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Fiscal Service Major IT Investments																						
Administrative Resource Center Services (ARCS)	-	-	39.682	-	39.682	-	-	37.488	-	37.488	-	-	39.737	-	39.737	6%	-	-	39.737	-	39.737	
015-05-4560 ATreasury Franchise Fund	-	-	39.682	-	39.682	-	-	37.488	-	37.488	-	-	39.737	-	39.737	6%	-	-	39.737	-	39.737	
Automated Standard Application for Payments (ASAP)	4.102	-	7.843	-	11.945	2.671	-	11.898	-	14.569	2.788	-	12.391	-	15.179	4%	2.788	-	12.391	-	15.179	
015-12-0520-0 BFS S&E FTE Costs	0.317	-	2.589	-	2.906	0.329	-	2.638	-	2.967	0.335	-	2.736	-	3.071	4%	0.335	-	2.736	-	3.071	
015-12-0520-0 BFS S&E no FTE	0.039	-	0.649	-	0.688	0.076	-	0.655	-	0.731	0.080	-	0.574	-	0.654	-11%	0.080	-	0.574	-	0.654	
015-12-1884 Federal Reserve Bank Reimbursement Fund	3.746	-	4.605	-	8.351	2.266	-	8.606	-	10.872	2.373	-	9.081	-	11.454	5%	2.373	-	9.081	-	11.454	
Central Accounting Services (CAS)	12.784	-	96.151	-	108.935	11.590	-	107.680	-	119.270	11.600	-	109.503	-	121.103	2%	11.600	-	109.503	-	121.103	
015-12-0520-0 BFS S&E FTE Costs	2.032	-	10.525	-	12.557	2.038	-	10.753	-	12.791	1.719	-	11.494	-	13.213	3%	1.719	-	11.494	-	13.213	
015-12-0520-0 BFS S&E no FTE	0.570	-	12.807	-	13.377	0.974	-	15.851	-	16.825	0.912	-	12.635	-	13.547	-19%	0.912	-	12.635	-	13.547	
015-12-1884 Federal Reserve Bank Reimbursement Fund	10.182	-	72.820	-	83.002	8.578	-	81.077	-	89.655	8.969	-	85.374	-	94.343	5%	8.969	-	85.374	-	94.343	
Chief Financial Officer (CFO) Support Services (CFSS)	4.782	-	11.910	-	16.692	4.255	-	17.644	-	21.899	0.284	-	16.068	-	16.352	-25%	0.284	-	16.068	-	16.352	
015-12-0520-0 BFS S&E FTE Costs	0.019	-	0.882	-	0.901	0.353	-	1.066	-	1.419	0.236	-	0.944	-	1.180	-17%	0.236	-	0.944	-	1.180	
015-12-0520-0 BFS S&E no FTE	0.018	-	0.446	-	0.464	2.332	-	2.856	-	5.188	0.047	-	1.716	-	1.763	-66%	0.047	-	1.716	-	1.763	
015-12-1884 Federal Reserve Bank Reimbursement Fund	4.745	-	10.581	-	15.326	1.571	-	13.722	-	15.293	-	-	13.408	-	13.408	-12%	-	-	13.408	-	13.408	
Data Services	5.369	-	24.673	-	30.042	5.654	-	26.414	-	32.068	5.668	-	28.508	-	34.176	7%	5.668	-	28.508	-	34.176	
015-12-0520-0 BFS S&E FTE Costs	0.025	-	4.176	-	4.201	0.071	-	3.930	-	4.001	0.068	-	3.479	-	3.547	-11%	0.068	-	3.479	-	3.547	
015-12-0520-0 BFS S&E no FTE	0.041	-	4.179	-	4.220	0.188	-	4.658	-	4.846	0.192	-	5.764	-	5.956	23%	0.192	-	5.764	-	5.956	
015-12-1884 Federal Reserve Bank Reimbursement Fund	5.304	-	16.318	-	21.622	5.395	-	17.826	-	23.221	5.409	-	19.265	-	24.674	6%	5.409	-	19.265	-	24.674	
Debit Gateway	3.576	-	17.384	-	20.960	3.690	-	16.791	-	20.481	3.689	-	17.206	-	20.895	2%	3.689	-	17.206	-	20.895	
015-12-0520-0 BFS S&E FTE Costs	0.134	-	0.725	-	0.859	0.135	-	0.697	-	0.832	0.139	-	0.757	-	0.896	8%	0.139	-	0.757	-	0.896	
015-12-0520-0 BFS S&E no FTE	0.054	-	0.869	-	0.923	0.102	-	0.854	-	0.956	0.108	-	0.731	-	0.839	-12%	0.108	-	0.731	-	0.839	
015-12-1884 Federal Reserve Bank Reimbursement Fund	3.388	-	15.789	-	19.177	3.453	-	15.239	-	18.692	3.442	-	15.718	-	19.160	3%	3.442	-	15.718	-	19.160	
Debt Collection Services (DCS)	14.413	-	44.394	-	58.807	7.319	-	34.711	-	42.030	7.374	-	33.973	-	41.347	-2%	7.374	-	33.973	-	41.347	
015-12-0520-0 BFS Debt Coll Reimb Fund	9.786	-	39.080	-	48.866	5.961	-	26.665	-	32.626	6.071	-	25.462	-	31.533	-3%	6.071	-	25.462	-	31.533	
015-12-0520-0 BFS S&E FTE Costs	0.208	-	3.405	-	3.613	0.270	-	1.891	-	2.161	0.216	-	2.213	-	2.429	12%	0.216	-	2.213	-	2.429	
015-12-1884 Federal Reserve Bank Reimbursement Fund	4.418	-	1.908	-	6.326	1.087	-	6.156	-	7.243	1.087	-	6.299	-	7.386	2%	1.087	-	6.299	-	7.386	
Do Not Pay (DNP)	5.574	-	33.905	-	39.479	6.261	-	36.513	-	42.774	6.595	-	38.795	-	45.390	6%	6.595	-	38.795	-	45.390	
015-12-0520-0 BFS S&E FTE Costs	1.383	-	2.361	-	3.744	1.258	-	2.180	-	3.438	1.306	-	2.338	-	3.644	6%	1.306	-	2.338	-	3.644	
015-12-0520-0 BFS S&E no FTE	0.055	-	1.097	-	1.152	0.105	-	1.095	-	1.200	0.111	-	0.954	-	1.065	-11%	0.111	-	0.954	-	1.065	
015-12-1884 Federal Reserve Bank Reimbursement Fund	4.136	-	30.446	-	34.582	4.898	-	33.238	-	38.136	5.178	-	35.503	-	40.681	7%	5.178	-	35.503	-	40.681	

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	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total	
e-Invoicing Services	9.272	-	26.078	-	35.350	5.066	-	29.868	-	34.934	0.186	-	35.768	-	35.954	3%	0.186	-	35.768	-	35.954	
015-12-0520-0 BFS S&E FTE Costs	0.240	-	0.717	-	0.957	0.340	-	0.752	-	1.092	0.071	-	1.008	-	1.079	-1%	0.071	-	1.008	-	1.079	
015-12-0520-0 BFS S&E no FTE	0.039	-	0.712	-	0.751	0.076	-	0.693	-	0.769	0.080	-	0.612	-	0.692	-10%	0.080	-	0.612	-	0.692	
015-12-1884 Federal Reserve Bank Reimbursement Fund	8.994	-	24.649	-	33.643	4.650	-	28.423	-	33.073	0.036	-	34.148	-	34.184	3%	0.036	-	34.148	-	34.184	
Electronic Check Processing (ECP)	6.691	-	15.050	-	21.741	7.275	-	14.774	-	22.049	7.123	-	14.612	-	21.735	-1%	7.123	-	14.612	-	21.735	
015-12-0520-0 BFS S&E FTE Costs	0.233	-	0.418	-	0.651	0.240	-	0.373	-	0.613	0.024	-	0.654	-	0.678	11%	0.024	-	0.654	-	0.678	
015-12-0520-0 BFS S&E no FTE	0.036	-	0.588	-	0.624	0.068	-	0.576	-	0.644	0.072	-	0.498	-	0.570	-11%	0.072	-	0.498	-	0.570	
015-12-1884 Federal Reserve Bank Reimbursement Fund	0.215	-	2.518	-	2.733	0.053	-	0.984	-	1.037	-	-	0.412	-	0.412	-60%	-	-	0.412	-	0.412	
015-12-1802 Financial Agent Services	6.207	-	11.526	-	17.733	6.914	-	12.841	-	19.755	7.026	-	13.049	-	20.075	2%	7.026	-	13.049	-	20.075	
International Treasury Services (ITS)	5.397	-	17.378	-	22.775	3.465	-	19.622	-	23.087	3.598	-	20.207	-	23.805	3%	3.598	-	20.207	-	23.805	
015-12-0520-0 BFS S&E FTE Costs	0.875	-	1.975	-	2.850	0.903	-	1.983	-	2.886	0.923	-	2.083	-	3.006	4%	0.923	-	2.083	-	3.006	
015-12-0520-0 BFS S&E no FTE	0.057	-	0.906	-	0.963	0.112	-	0.903	-	1.015	0.118	-	0.780	-	0.898	-12%	0.118	-	0.780	-	0.898	
015-12-1884 Federal Reserve Bank Reimbursement Fund	4.465	-	14.497	-	18.962	2.450	-	16.735	-	19.185	2.558	-	17.344	-	19.902	4%	2.558	-	17.344	-	19.902	
Over the Counter Channel Application (OTCnet)	5.022	-	35.646	-	40.668	13.323	-	29.280	-	42.603	19.193	-	22.850	-	42.043	-1%	19.193	-	22.850	-	42.043	
015-12-0520-0 BFS S&E FTE Costs	0.396	-	0.718	-	1.114	0.397	-	0.668	-	1.065	0.398	-	0.719	-	1.117	5%	0.398	-	0.719	-	1.117	
015-12-0520-0 BFS S&E no FTE	0.036	-	0.584	-	0.620	0.068	-	0.572	-	0.640	0.072	-	0.493	-	0.565	-12%	0.072	-	0.493	-	0.565	
015-12-1884 Federal Reserve Bank Reimbursement Fund	0.088	-	1.473	-	1.561	0.021	-	0.703	-	0.724	-	-	0.334	-	0.334	-54%	-	-	0.334	-	0.334	
015-12-1802 Financial Agent Services	4.502	-	32.870	-	37.372	12.837	-	27.337	-	40.174	18.723	-	21.304	-	40.027	0%	18.723	-	21.304	-	40.027	
Pay.gov	15.878	-	36.266	-	52.144	13.894	-	35.804	-	49.698	14.089	-	35.902	-	49.991	1%	14.089	-	35.902	-	49.991	
015-12-0520-0 BFS S&E FTE Costs	0.263	-	1.025	-	1.288	0.447	-	1.040	-	1.487	0.454	-	1.082	-	1.536	3%	0.454	-	1.082	-	1.536	
015-12-0520-0 BFS S&E no FTE	0.037	-	1.359	-	1.396	0.079	-	1.753	-	1.832	0.080	-	1.225	-	1.305	-29%	0.080	-	1.225	-	1.305	
015-12-1884 Federal Reserve Bank Reimbursement Fund	15.578	-	33.882	-	49.460	13.367	-	33.011	-	46.378	13.555	-	33.595	-	47.150	2%	13.555	-	33.595	-	47.150	
Payment Services (PS)	10.942	-	47.614	-	58.556	11.219	-	38.845	-	50.064	11.800	-	37.880	-	49.680	-1%	11.800	-	37.880	-	49.680	
015-12-0520-0 BFS S&E FTE Costs	3.682	-	9.387	-	13.069	3.101	-	6.090	-	9.191	3.112	-	5.618	-	8.730	-5%	3.112	-	5.618	-	8.730	
015-12-0520-0 BFS S&E no FTE	3.118	-	28.127	-	31.245	3.872	-	22.178	-	26.050	3.925	-	21.619	-	25.544	-2%	3.925	-	21.619	-	25.544	
015-12-1884 Federal Reserve Bank Reimbursement Fund	4.142	-	10.100	-	14.242	4.247	-	10.577	-	14.824	4.763	-	10.643	-	15.406	4%	4.763	-	10.643	-	15.406	
Post Payment Services	11.159	-	34.569	-	45.728	10.630	-	26.963	-	37.593	0.535	-	19.923	-	20.458	-46%	0.535	-	19.923	-	20.458	
015-12-0520-0 BFS S&E FTE Costs	0.862	-	4.980	-	5.842	0.209	-	3.689	-	3.898	0.196	-	4.008	-	4.204	8%	0.196	-	4.008	-	4.204	
015-12-0520-0 BFS S&E no FTE	0.265	-	8.848	-	9.113	0.393	-	6.305	-	6.698	0.340	-	5.476	-	5.816	-13%	0.340	-	5.476	-	5.816	
015-12-1884 Federal Reserve Bank Reimbursement Fund	10.032	-	20.741	-	30.773	10.028	-	16.968	-	26.996	-	-	10.440	-	10.440	-61%	-	-	10.440	-	10.440	
Retail Securities Systems (RSS)	7.899	-	127.491	-	135.390	6.524	-	105.220	-	111.744	3.956	-	94.308	-	98.264	-12%	3.956	-	94.308	-	98.264	
015-12-0520-0 BFS S&E FTE Costs	4.946	-	12.500	-	17.446	3.170	-	8.172	-	11.342	1.936	-	7.386	-	9.322	-18%	1.936	-	7.386	-	9.322	
015-12-0520-0 BFS S&E Mult-Year Funds	0.078	-	-	-	0.078	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
015-12-0520-0 BFS S&E no FTE	0.413	-	23.104	-	23.517	0.618	-	17.837	-	18.455	0.679	-	18.135	-	18.814	2%	0.679	-	18.135	-	18.814	
015-12-1802 Financial Agent Services	-	-	40.514	-	40.514	-	-	40.520	-	40.520	-	-	40.520	-	40.520	0%	-	-	40.520	-	40.520	
015-12-0562 Reimbursements to Federal Reserve Banks	2.462	-	51.374	-	53.836	2.735	-	38.692	-	41.427	1.342	-	28.268	-	29.610	-29%	1.342	-	28.268	-	29.610	
Revenue Collections Support Services (RCSS)	16.029	-	51.062	-	67.091	10.704	-	48.330	-	59.034	9.581	-	47.392	-	56.973	-3%	9.581	-	47.392	-	56.973	

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	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total	
015-12-0520-0 BFS S&E FTE Costs	1.186	-	2.707	-	3.893	1.218	-	2.380	-	3.598	1.127	-	2.339	-	3.466	-4%	1.127	-	2.339	-	3.466	
015-12-0520-0 BFS S&E no FTE	0.167	-	3.811	-	3.978	0.321	-	3.804	-	4.125	0.227	-	2.576	-	2.803	-32%	0.227	-	2.576	-	2.803	
015-12-1884 Federal Reserve Bank Reimbursement Fund	14.675	-	44.544	-	59.219	9.166	-	42.146	-	51.312	8.227	-	42.477	-	50.704	-1%	8.227	-	42.477	-	50.704	
Stored Value Card (SVC)	15.475	-	58.557	-	74.032	12.261	-	45.273	-	57.534	7.390	-	39.603	-	46.993	-18%	7.390	-	39.603	-	46.993	
015-12-0520-0 BFS S&E FTE Costs	0.238	-	1.246	-	1.484	0.067	-	1.093	-	1.160	0.068	-	1.181	-	1.249	8%	0.068	-	1.181	-	1.249	
015-12-0520-0 BFS S&E no FTE	0.080	-	1.346	-	1.426	0.149	-	1.195	-	1.344	0.157	-	1.027	-	1.184	-12%	0.157	-	1.027	-	1.184	
015-12-1884 Federal Reserve Bank Reimbursement Fund	15.158	-	54.492	-	69.650	9.575	-	40.742	-	50.317	7.126	-	35.835	-	42.961	-15%	7.126	-	35.835	-	42.961	
015-12-1802 Financial Agent Services	-	-	1.473	-	1.473	2.470	-	2.244	-	4.714	0.040	-	1.559	-	1.599	-66%	0.040	-	1.559	-	1.599	
Tax Collection Services (TCS)	32.427	-	169.827	-	202.254	57.346	-	178.053	-	235.399	54.756	-	180.597	-	235.353	0%	54.756	-	180.597	-	235.353	
015-12-0520-0 BFS S&E FTE Costs	1.664	-	1.896	-	3.560	1.421	-	1.616	-	3.037	1.451	-	1.706	-	3.157	4%	1.451	-	1.706	-	3.157	
015-12-0520-0 BFS S&E no FTE	0.054	-	0.865	-	0.919	0.101	-	0.847	-	0.948	0.107	-	0.726	-	0.833	-12%	0.107	-	0.726	-	0.833	
015-12-1802 Financial Agent Services	30.710	-	167.066	-	197.776	55.824	-	175.590	-	231.414	53.197	-	178.165	-	231.362	0%	53.197	-	178.165	-	231.362	
Wholesale Securities Services (WSS)	22.399	-	67.146	-	89.545	23.344	-	71.374	-	94.718	0.407	-	81.240	-	81.647	-14%	0.407	-	81.240	-	81.647	
015-12-0520-0 BFS S&E FTE Costs	2.735	-	7.059	-	9.794	2.050	-	7.578	-	9.628	0.090	-	10.517	-	10.607	10%	0.090	-	10.517	-	10.607	
015-12-0520-0 BFS S&E no FTE	0.066	-	2.546	-	2.612	0.139	-	3.450	-	3.589	0.144	-	3.422	-	3.566	-1%	0.144	-	3.422	-	3.566	
015-12-0562 Reimbursements to Federal Reserve Banks	19.598	-	57.541	-	77.139	21.155	-	60.346	-	81.501	0.173	-	67.301	-	67.474	-17%	0.173	-	67.301	-	67.474	
Fiscal Service non-Major IT Investments																						
Bureau Management Services (BMS)	0.077	-	2.138	-	2.215	0.272	-	0.746	-	1.018	0.014	-	0.716	-	0.730	-28%	0.014	-	0.716	-	0.730	
015-12-0520-0 BFS S&E FTE Costs	0.073	-	0.353	-	0.426	0.254	-	0.225	-	0.479	0.009	-	0.242	-	0.251	-48%	0.009	-	0.242	-	0.251	
015-12-0520-0 BFS S&E no FTE	0.004	-	1.784	-	1.788	0.018	-	0.521	-	0.539	0.005	-	0.474	-	0.479	-11%	0.005	-	0.474	-	0.479	
Financial Innovation and Transformation (FIT) Services	0.010	-	3.685	-	3.695	0.009	-	3.677	-	3.686	0.010	-	3.694	-	3.704	0%	0.010	-	3.694	-	3.704	
015-12-0520-0 BFS R&E (Reimbursable) Fund Appropriation	-	-	3.043	-	3.043	-	-	3.043	-	3.043	-	-	3.043	-	3.043	0%	-	-	3.043	-	3.043	
015-12-0520-0 BFS S&E FTE Costs	0.010	-	0.639	-	0.649	0.009	-	0.632	-	0.641	0.010	-	0.649	-	0.659	3%	0.010	-	0.649	-	0.659	
015-12-0520-0 BFS S&E no FTE	-	-	0.002	-	0.002	-	-	0.001	-	0.001	-	-	0.002	-	0.002	100%	-	-	0.002	-	0.002	
Fiscal Service Standard/Non-Standard IT Investments																						
Fiscal IT Data Center/Cloud	-	-	9.777	-	9.777	-	-	4.143	-	4.143	-	-	0.647	-	0.647	-84%	-	-	0.647	-	0.647	
015-12-1884 Federal Reserve Bank Reimbursement Fund	-	-	9.777	-	9.777	-	-	4.143	-	4.143	-	-	0.647	-	0.647	-84%	-	-	0.647	-	0.647	
Fiscal IT Delivery	-	-	18.667	-	18.667	-	-	19.656	-	19.656	-	-	20.652	-	20.652	5%	-	-	20.652	-	20.652	
015-12-0520-0 BFS S&E FTE Costs	-	-	4.440	-	4.440	-	-	4.440	-	4.440	-	-	4.529	-	4.529	2%	-	-	4.529	-	4.529	
015-12-0520-0 BFS S&E no FTE	-	-	3.623	-	3.623	-	-	3.623	-	3.623	-	-	3.696	-	3.696	2%	-	-	3.696	-	3.696	
015-12-1884 Federal Reserve Bank Reimbursement Fund	-	-	10.604	-	10.604	-	-	11.593	-	11.593	-	-	12.428	-	12.428	7%	-	-	12.428	-	12.428	
Fiscal IT End User	0.071	-	18.156	-	18.227	0.101	-	21.429	-	21.530	0.083	-	18.745	-	18.828	-13%	0.083	-	18.745	-	18.828	
015-12-0520-0 BFS S&E FTE Costs	-	-	8.084	-	8.084	-	-	7.625	-	7.625	-	-	7.423	-	7.423	-3%	-	-	7.423	-	7.423	
015-12-0520-0 BFS S&E no FTE	0.071	-	10.073	-	10.144	0.101	-	13.803	-	13.904	0.083	-	11.322	-	11.405	-18%	0.083	-	11.322	-	11.405	
Fiscal IT Management (ITM)	-	-	24.774	-	24.774	-	-	25.174	-	25.174	-	-	25.284	-	25.284	0%	-	-	25.284	-	25.284	
015-12-0520-0 BFS S&E FTE Costs	-	-	13.690	-	13.690	-	-	14.090	-	14.090	-	-	13.978	-	13.978	-1%	-	-	13.978	-	13.978	
015-12-0520-0 BFS S&E no FTE	-	-	11.084	-	11.084	-	-	11.084	-	11.084	-	-	11.305	-	11.305	2%	-	-	11.305	-	11.305	

Bureau of the Fiscal Service FY 2027 President's Budget Request: Summary of Capital Investments	FY 2025 Actuals					FY 2026 Estimated Obligations					FY 2027 Estimated Obligations					FY 2027 Request						
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total	
	\$000,000s		Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External
Fiscal IT Platform	5.326	-	47.924	-	53.250	8.395	-	36.745	-	45.140	10.788	-	22.682	-	33.470	-26%	10.788	-	22.682	-	33.470	
015-12-0520-0 BFS S&E FTE Costs	-	-	1.763	-	1.763	-	-	-	-	-	-	-	0.004	-	0.004	-	-	-	0.004	-	0.004	
015-12-0520-0 BFS S&E no FTE	-	-	15.311	-	15.311	-	-	-	-	-	-	-	0.014	-	0.014	-	-	-	0.014	-	0.014	
015-12-1884 Federal Reserve Bank Reimbursement Fund	5.326	-	30.850	-	36.176	8.395	-	36.745	-	45.140	10.788	-	22.664	-	33.452	-26%	10.788	-	22.664	-	33.452	
Fiscal IT Security and Compliance (ITSEC)	0.014	-	46.791	-	46.805	0.057	-	48.044	-	48.101	0.056	-	42.012	-	42.068	-13%	0.056	-	42.012	-	42.068	
015-12-0520-0 BFS S&E FTE Costs	0.002	-	10.339	-	10.341	0.018	-	10.426	-	10.444	0.015	-	10.664	-	10.679	2%	0.015	-	10.664	-	10.679	
015-12-0520-0 BFS S&E no FTE	0.012	-	33.589	-	33.601	0.040	-	34.796	-	34.836	0.040	-	28.270	-	28.310	-19%	0.040	-	28.270	-	28.310	
015-12-1884 Federal Reserve Bank Reimbursement Fund	-	-	2.863	-	2.863	-	-	2.822	-	2.822	-	-	3.078	-	3.078	9%	-	-	3.078	-	3.078	
Fiscal Service non-IT Investments																						