

Community Development Financial Institutions Fund FY 2027 President's Budget Request: Summary of Capital Investments	FY 2025 Actuals			FY 2026 Estimated Obligations			FY 2027 Estimated Obligations				FY 2027 Request			
	\$000,000s	DME	O&M	Total	DME	O&M	Total	DME	O&M	Total	Change from CY to BY	DME	O&M	Total
		Agency	Agency	Total	Agency	Agency	Total	Agency	Agency	Total	Percent	Agency	Agency	Total
Capital Investments Total	3.687	3.629	7.316	3.404	6.027	9.431	2.761	2.539	5.300	-44%	2.761	2.539	5.300	
non-Major IT sub-total	3.687	3.629	7.316	3.404	6.027	9.431	2.761	2.539	5.300	-44%	2.761	2.539	5.300	
IT Total	3.687	3.629	7.316	3.404	6.027	9.431	2.761	2.539	5.300	-44%	2.761	2.539	5.300	
CDFI non-Major IT Investments				3.000										
Award Management Information System (CDFI)	3.687	-	3.687	3.404	-	3.404	2.761	-	2.761	-19%	2.761	-	2.761	
015-05-8524 Capital Magnet Fund, Community Development Financial Institutions	0.976	-	0.976	0.700	-	0.700	-	-	0.000	-100%	-	-	0.000	
015-05-1881 Community Development Financial Institutions Fund Program Account	2.711	-	2.711	2.704	-	2.704	2.761	-	2.761	2%	2.761	-	2.761	
015-05-0160 Community Development Financial Institutions Fund Program, Emergency Support	-	-	0.000	-	-	0.000	-	-	0.000	0%	-	-	0.000	
Program Support Systems Software (CDFI)	-	0.342	0.342	-	0.352	0.352	-	0.390	0.390	11%	-	0.390	0.390	
015-05-8524 Capital Magnet Fund, Community Development Financial Institutions	-	0.005	0.005	-	-	0.000	-	-	0.000	0%	-	-	0.000	
015-05-1881 Community Development Financial Institutions Fund Program Account	-	0.337	0.337	-	0.352	0.352	-	0.390	0.390	11%	-	0.390	0.390	
System Operations and Help Desk Support (CDFI)	-	3.287	3.287	-	5.675	5.675	-	2.149	2.149	-62%	-	2.149	2.149	
015-05-8524 Capital Magnet Fund, Community Development Financial Institutions	-	-	0.000	-	0.248	0.248	-	-	0.000	-100%	-	-	0.000	
015-05-1881 Community Development Financial Institutions Fund Program Account	-	3.172	3.172	-	5.326	5.326	-	2.149	2.149	-60%	-	2.149	2.149	
015-05-0160 Community Development Financial Institutions Fund Program, Emergency Support	-	0.115	0.115	-	0.101	0.101	-	-	0.000	-100%	-	-	0.000	