

Financial Crimes Network FY 2027 President's Budget Request: Summary of Capital Investments	FY 2025 Actuals						FY 2026 Estimated Obligations						FY 2027 Estimated Obligations					FY 2027 Request				
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total	
	\$000,000s		Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External
Capital Investments Total	3.575	-	81.571	-	85.146	9.000	-	96.119	-	105.119	2.000	-	100.272	-	102.272	-3%	-	-	102.272	-	102.272	
Major IT sub-total	3.575	-	54.144	-	57.719	2.000	-	70.516	-	72.516	2.000	-	65.089	-	67.089	-8%	-	-	67.089	-	67.089	
non-Major IT sub-total	-	-	6.575	-	6.575	7.000	-	6.977	-	13.977	-	-	12.534	-	12.534	-10%	-	-	12.534	-	12.534	
Standard/Non-Standard IT sub-total	-	-	20.852	-	20.852	-	-	18.626	-	18.626	-	-	22.649	-	22.649	22%	-	-	22.649	-	22.649	
IT Total	3.575	-	81.571	-	85.146	9.000	-	96.119	-	105.119	2.000	-	100.272	-	102.272	-3%	-	-	102.272	-	102.272	
non-IT Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FinCEN Major IT Investments																						
Beneficial Ownership Secure Systems (BOSS)	-	-	19.411	-	19.411	-	-	20.407	-	20.407	-	-	26.196	-	26.196	28%	-	-	26.196	-	26.196	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	19.411	-	19.411	-	-	20.407	-	20.407	-	-	26.196	-	26.196	28%	-	-	26.196	-	26.196	
BSA Mission Systems Support	3.575	-	34.733	-	38.308	2.000	-	50.109	-	52.109	2.000	-	38.893	-	40.893	-22%	-	-	40.893	-	40.893	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	3.575	-	34.733	-	38.308	2.000	-	50.109	-	52.109	2.000	-	38.893	-	40.893	-22%	-	-	40.893	-	40.893	
FinCEN non-Major IT Investments																						
Advanced Technologies to Enhance Analytical Capabilities	-	-	0.437	-	0.437	7.000	-	0.728	-	7.728	-	-	6.285	-	6.285	-19%	-	-	6.285	-	6.285	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	0.437	-	0.437	7.000	-	0.728	-	7.728	-	-	6.285	-	6.285	-19%	-	-	6.285	-	6.285	
Cross Border	-	-	2.755	-	2.755	-	-	2.808	-	2.808	-	-	2.808	-	2.808	0%	-	-	2.808	-	2.808	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	2.755	-	2.755	-	-	2.808	-	2.808	-	-	2.808	-	2.808	0%	-	-	2.808	-	2.808	
FinCEN IT Management	-	-	1.472	-	1.472	-	-	1.491	-	1.491	-	-	1.491	-	1.491	0%	-	-	1.491	-	1.491	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	1.472	-	1.472	-	-	1.491	-	1.491	-	-	1.491	-	1.491	0%	-	-	1.491	-	1.491	
Special Projects	-	-	1.911	-	1.911	-	-	1.950	-	1.950	-	-	1.950	-	1.950	0%	-	-	1.950	-	1.950	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	1.911	-	1.911	-	-	1.950	-	1.950	-	-	1.950	-	1.950	0%	-	-	1.950	-	1.950	
FinCEN Standard/Non-Standard IT Investments																						
FICAM	-	-	0.119	-	0.119	-	-	0.119	-	0.119	-	-	0.119	-	0.119	0%	-	-	0.119	-	0.119	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	0.119	-	0.119	-	-	0.119	-	0.119	-	-	0.119	-	0.119	0%	-	-	0.119	-	0.119	
FinCEN End User Support	-	-	9.498	-	9.498	-	-	6.805	-	6.805	-	-	8.473	-	8.473	25%	-	-	8.473	-	8.473	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	9.498	-	9.498	-	-	6.805	-	6.805	-	-	8.473	-	8.473	25%	-	-	8.473	-	8.473	
FinCEN IT Infrastructure Mainframes and Servers Services and Support	-	-	7.108	-	7.108	-	-	7.038	-	7.038	-	-	9.045	-	9.045	29%	-	-	9.045	-	9.045	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	7.108	-	7.108	-	-	7.038	-	7.038	-	-	9.045	-	9.045	29%	-	-	9.045	-	9.045	
FinCEN IT Security & Compliance	-	-	3.266	-	3.266	-	-	3.796	-	3.796	-	-	4.046	-	4.046	7%	-	-	4.046	-	4.046	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	3.266	-	3.266	-	-	3.796	-	3.796	-	-	4.046	-	4.046	7%	-	-	4.046	-	4.046	
FinCEN Telecommunications (ITT TSS)	-	-	0.861	-	0.861	-	-	0.868	-	0.868	-	-	0.966	-	0.966	11%	-	-	0.966	-	0.966	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	0.861	-	0.861	-	-	0.868	-	0.868	-	-	0.966	-	0.966	11%	-	-	0.966	-	0.966	
FinCEN non-IT Investments																						