

Internal Revenue Service FY 2027 President's Budget Request:	FY 2025 Actuals					FY 2026 Estimated Obligations					FY 2027 Estimated Obligations					FY 2027 Request						
	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External
Capital Investments Total	1524.331	-	3240.664	-	4764.995	1217.730	-	3058.869	-	4276.599	1311.820	-	3070.611	-	4382.431	2%	71.802	-	925.247	-	997.049	
Major IT sub-total	779.290	-	731.202	-	1510.492	845.152	-	776.237	-	1621.389	859.941	-	624.996	-	1484.937	-8%	68.472	-	92.783	-	161.255	
non-Major IT sub-total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Standard/Non-Standard IT sub-total	745.041	-	2454.816	-	3199.857	372.578	-	2206.152	-	2578.730	451.879	-	2387.418	-	2839.297	10%	3.330	-	832.464	-	835.794	
IT Total	1524.331	-	3186.018	-	4710.349	1217.730	-	2982.389	-	4200.119	1311.820	-	3012.414	-	4324.234	3%	71.802	-	925.247	-	997.049	
non-IT Total	-	-	54.646	-	54.646	-	76.480	-	76.480	-	-	-	58.197	-	58.197	-24%	-	-	-	-	-	
<b>IRS Major IT Investments</b>																						
Case Management	151.305	-	84.817	-	236.122	95.444	-	127.166	-	222.610	144.030	-	118.751	-	262.781	18%	13.786	-	11.975	-	25.761	
015-45-0921 IRS BSM (IRA)	115.700	-	-	-	115.700	57.318	-	-	-	57.318	125.689	-	-	-	125.689	119%	-	-	-	-	-	
015-45-0919 IRS Operations Support (IRA)	35.585	-	53.420	-	89.005	2.293	-	(102.658)	-	(100.365)	4.555	-	106.776	-	111.331	-211%	-	-	-	-	-	
015-45-0919 IRS Operations Support (Multi Year)	-	-	2.182	-	2.182	-	-	221.181	-	221.181	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	0.021	-	29.216	-	29.237	35.832	-	8.643	-	44.475	13.786	-	11.975	-	25.761	-42%	13.786	-	11.975	-	25.761	
Compliance	46.631	-	118.603	-	165.234	25.145	-	154.227	-	179.372	75.200	-	82.040	-	157.240	-12%	2.968	-	32.128	-	35.096	
015-45-0921 IRS BSM (IRA)	39.894	-	-	-	39.894	21.494	-	-	-	21.494	43.233	-	-	-	43.233	101%	-	-	-	-	-	
015-45-0919-0 IRS Operations Support (EITC)	-	-	4.604	-	4.604	-	-	1.306	-	1.306	-	-	1.424	-	1.424	9%	-	-	1.424	-	1.424	
015-45-0919 IRS Operations Support (IRA)	6.737	-	46.256	-	52.993	0.223	-	72.026	-	72.249	28.998	-	49.631	-	78.629	9%	-	-	-	-	-	
015-45-0919 IRS Operations Support (Multi Year)	-	-	2.121	-	2.121	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	65.621	-	65.621	3.428	-	80.615	-	84.043	2.968	-	30.704	-	33.672	-60%	2.968	-	30.704	-	33.672	
015-45-5510 Private Collection Agent Program	-	-	-	-	-	-	-	0.281	-	0.281	-	-	0.281	-	0.281	0%	-	-	-	-	-	
Digital Services	93.618	-	162.175	-	255.793	313.830	-	149.129	-	462.959	240.589	-	108.680	-	349.269	-25%	8.753	-	9.469	-	18.222	
015-45-0921 IRS BSM (IRA)	90.878	-	-	-	90.878	298.030	-	-	-	298.030	82.227	-	-	-	82.227	-72%	-	-	-	-	-	
015-45-0919 IRS Operations Support (IRA)	2.736	-	69.320	-	72.056	0.950	-	143.443	-	144.393	149.608	-	99.212	-	248.820	72%	-	-	-	-	-	
015-45-0919 IRS Operations Support (Multi Year)	-	-	1.098	-	1.098	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	0.004	-	91.756	-	91.760	14.850	-	5.686	-	20.536	8.753	-	9.469	-	18.222	-11%	8.753	-	9.469	-	18.222	
Engagement Channels	34.651	-	78.614	-	113.265	49.495	-	37.513	-	87.008	37.484	-	53.372	-	90.856	4%	3.779	-	13.690	-	17.469	
015-45-0921 IRS BSM (IRA)	28.565	-	-	-	28.565	45.653	-	-	-	45.653	33.143	-	-	-	33.143	-27%	-	-	-	-	-	
015-45-0919 IRS Operations Support (IRA)	6.085	-	51.626	-	57.711	0.231	-	32.169	-	32.400	0.562	-	39.682	-	40.244	24%	-	-	-	-	-	
015-45-0919 IRS Operations Support (Multi Year)	-	-	6.549	-	6.549	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	20.439	-	20.439	3.611	-	5.343	-	8.954	3.779	-	13.690	-	17.469	95%	3.779	-	13.690	-	17.469	
Filing and Intake	259.432	-	188.704	-	448.136	136.871	-	216.159	-	353.030	167.551	-	186.494	-	354.045	0%	15.852	-	12.642	-	28.494	
015-45-0921 IRS BSM (IRA)	205.767	-	-	-	205.767	102.324	-	-	-	102.324	147.909	-	-	-	147.909	45%	-	-	-	-	-	
015-45-0919-0 IRS Operations Support (EITC)	-	-	0.021	-	0.021	-	-	0.003	-	0.003	-	-	0.005	-	0.005	67%	-	-	0.005	-	0.005	
015-45-0919 IRS Operations Support (IRA)	53.665	-	81.294	-	134.959	9.516	-	144.451	-	153.967	3.790	-	173.852	-	177.642	15%	-	-	-	-	-	
015-45-0919 IRS Operations Support (Multi Year)	-	-	7.622	-	7.622	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	99.768	-	99.768	25.032	-	71.705	-	96.737	15.852	-	12.637	-	28.489	-71%	15.852	-	12.637	-	28.489	
Tax Account Management	193.653	-	98.289	-	291.942	224.368	-	92.043	-	316.411	195.088	-	75.658	-	270.746	-14%	23.333	-	12.879	-	36.212	
015-45-0921 IRS BSM (IRA)	127.935	-	-	-	127.935	32.887	-	-	-	32.887	170.262	-	-	-	170.262	418%	-	-	-	-	-	

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	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total	
015-45-0919-0 IRS Operations Support (EITC)	-	-	0.008	-	0.008	-	-	0.001	-	0.001	-	-	0.002	-	0.002	100%	-	-	0.002	-	0.002	
015-45-0919 IRS Operations Support (IRA)	65.695	-	34.043	-	99.738	158.506	-	82.720	-	241.226	1.493	-	62.779	-	64.272	-73%	-	-	-	-	-	
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.191	-	0.191	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	0.023	-	63.932	-	63.955	32.975	-	9.322	-	42.297	23.333	-	12.877	-	36.210	-14%	23.333	-	12.877	-	36.210	
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.116	-	0.116	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
<b>IRS non-Major IT Investments</b>																						
<b>IRS Standard/Non-Standard IT Investments</b>																						
<b>Compute Services</b>			399.960	-	399.960	-	-	512.257	-	512.257	-	-	493.350	-	493.350	-4%	-	-	59.097	-	59.097	
015-45-0919 IRS Operations Support (IRA)	-	-	224.271	-	224.271	-	-	434.704	-	434.704	-	-	434.252	-	434.252	0%	-	-	-	-	-	
015-45-0919 IRS Operations Support (Multi Year)	-	-	15.628	-	15.628	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	160.061	-	160.061	-	-	77.553	-	77.553	-	-	59.097	-	59.097	-24%	-	-	59.097	-	59.097	
Enterprise IT Management	184.406	-	373.798	-	558.204	191.285	-	158.509	-	349.794	60.229	-	157.413	-	217.642	-38%	1.552	-	122.942	-	124.494	
015-45-0921 IRS BSM (IRA)	9.146	-	(9.670)	-	(0.524)	0.018	-	-	-	0.018	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (IRA)	171.585	-	63.224	-	234.809	187.682	-	55.190	-	242.872	58.677	-	34.471	-	93.148	-62%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	3.674	-	320.244	-	323.918	3.585	-	103.319	-	106.904	1.552	-	122.942	-	124.494	17%	1.552	-	122.942	-	124.494	
Infrastructure Management	17.743	-	283.645	-	301.388	-	-	251.849	-	251.849	99.233	-	225.902	-	325.135	29%	-	-	120.712	-	120.712	
015-45-0919 IRS Operations Support (IRA)	17.743	-	85.194	-	102.937	-	-	93.439	-	93.439	99.233	-	105.190	-	204.423	119%	-	-	-	-	-	
015-45-0919 IRS Operations Support (Multi Year)	-	-	44.923	-	44.923	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	153.528	-	153.528	-	-	158.411	-	158.411	-	-	120.712	-	120.712	-24%	-	-	120.712	-	120.712	
Internal Operations	259.423	-	307.506	-	566.929	0.001	-	240.134	-	240.135	31.921	-	217.613	-	249.534	4%	0.001	-	89.042	-	89.043	
015-45-0921 IRS BSM (IRA)	-	-	-	-	-	-	-	-	-	-	31.920	-	-	-	31.920	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (IRA)	259.223	-	210.478	-	469.701	-	-	123.325	-	123.325	-	-	128.570	-	128.570	4%	-	-	-	-	-	
015-45-0919 IRS Operations Support (Multi Year)	-	-	9.047	-	9.047	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (No Year)	0.136	-	0.025	-	0.161	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	0.064	-	87.956	-	88.020	0.001	-	116.809	-	116.810	0.001	-	89.042	-	89.043	-24%	0.001	-	89.042	-	89.043	
IRS Cybersecurity	133.146	-	303.565	-	436.711	-	-	232.473	-	232.473	16.798	-	388.971	-	405.769	75%	-	-	122.468	-	122.468	
015-45-0921 IRS BSM (IRA)	74.697	-	-	-	74.697	-	-	-	-	-	4.904	-	-	-	4.904	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (IRA)	58.422	-	131.712	-	190.134	-	-	128.141	-	128.141	11.894	-	266.503	-	278.397	117%	-	-	-	-	-	
015-45-0919 IRS Operations Support (Multi Year)	-	-	4.050	-	4.050	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	0.027	-	167.803	-	167.830	-	-	104.332	-	104.332	-	-	122.468	-	122.468	17%	-	-	122.468	-	122.468	
Network Services	63.945	-	319.484	-	383.429	96.236	-	358.888	-	455.124	89.597	-	344.405	-	434.002	-5%	-	-	92.755	-	92.755	
015-45-0921 IRS BSM (IRA)	-	-	-	-	-	-	-	-	-	-	18.001	-	-	-	18.001	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (IRA)	63.945	-	176.360	-	240.305	74.065	-	300.377	-	374.442	49.596	-	251.650	-	301.246	-20%	-	-	-	-	-	
015-45-0919 IRS Operations Support (Multi Year)	-	-	45.887	-	45.887	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (No Year)	-	-	0.007	-	0.007	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	97.229	-	97.229	22.172	-	58.511	-	80.683	-	-	92.755	-	92.755	15%	-	-	92.755	-	92.755	
015-45-0919 IRS Operations Support (Reimbursable)	-	-	-	-	-	-	-	-	-	-	22.000	-	-	-	22.000	NA	-	-	-	-	-	

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	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total	
Platforms & Applications	61.781	-	127.207	-	188.988	85.055	-	140.272	-	225.327	154.103	-	208.377	-	362.480	61%	1.778	-	44.769	-	46.547	
015-45-0921 IRS BSM (IRA)	32.935	-	-	-	32.935	6.835	-	-	-	6.835	70.012	-	-	-	70.012	924%	-	-	-	-	-	
015-45-0919 IRS Operations Support (IRA)	28.505	-	49.844	-	78.349	69.634	-	112.186	-	181.820	82.313	-	163.608	-	245.921	35%	-	-	-	-	-	
015-45-0919 IRS Operations Support (Multi Year)	0.051	-	3.832	-	3.883	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	0.290	-	73.530	-	73.820	8.587	-	28.086	-	36.673	1.778	-	44.769	-	46.547	27%	1.778	-	44.769	-	46.547	
Storage Services	6.118	-	37.416	-	43.534	-	-	57.412	-	57.412	-	-	74.183	-	74.183	29%	-	-	0.664	-	0.664	
015-45-0919 IRS Operations Support (IRA)	6.118	-	0.063	-	6.181	-	-	56.540	-	56.540	-	-	73.518	-	73.518	30%	-	-	-	-	-	
015-45-0919 IRS Operations Support (Multi Year)	-	-	36.675	-	36.675	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	0.678	-	0.678	-	-	0.872	-	0.872	-	-	0.664	-	0.664	-24%	-	-	0.664	-	0.664	
User Services	18.479	-	302.236	-	320.715	-	-	254.358	-	254.358	-	-	277.205	-	277.205	9%	-	-	180.014	-	180.014	
015-45-0919 IRS Operations Support (IRA)	18.479	-	156.242	-	174.721	-	-	114.216	-	114.216	-	-	97.191	-	97.191	-15%	-	-	-	-	-	
015-45-0919 IRS Operations Support (Multi Year)	-	-	6.415	-	6.415	-	-	3.819	-	3.819	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	109.402	-	109.402	-	-	133.604	-	133.604	-	-	180.014	-	180.014	35%	-	-	180.014	-	180.014	
015-45-0919 IRS Operations Support (Reimbursable)	-	-	27.526	-	27.526	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-5510 Private Collection Agent Program	-	-	2.650	-	2.650	-	-	2.719	-	2.719	-	-	-	-	-	-100%	-	-	-	-	-	
<b>IRS non-IT Investments</b>																						
Criminal Investigation Owned Vehicles	-	-	1.100	-	1.100	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0913 IRS Enforcement (One Year)	-	-	1.100	-	1.100	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
Criminal Investigations Capital Assets	-	-	30.500	-	30.500	-	-	8.600	-	8.600	-	-	11.100	-	11.100	29%	-	-	-	-	-	
015-45-0913 IRS Enforcement (One Year)	-	-	30.500	-	30.500	-	-	8.600	-	8.600	-	-	11.100	-	11.100	29%	-	-	-	-	-	
Leasehold Improvements	-	-	20.082	-	20.082	-	-	66.663	-	66.663	-	-	45.782	-	45.782	-31%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	20.082	-	20.082	-	-	66.663	-	66.663	-	-	45.782	-	45.782	-31%	-	-	-	-	-	
Security Equipment	-	-	2.964	-	2.964	-	-	1.217	-	1.217	-	-	1.315	-	1.315	8%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	2.964	-	2.964	-	-	1.217	-	1.217	-	-	1.315	-	1.315	8%	-	-	-	-	-	