

Treasury Inspector General for Tax Administration FY 2027 President's Budget Request: Summary of Capital Investments	FY 2025 Actuals					FY 2026 Estimated Obligations					FY 2027 Estimated Obligations					FY 2027 Request						
	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External		Agency	External	Agency	External		Agency	External	Agency	External		Percent	Agency	External	Agency	External		
Capital Investments Total	6.671	-	15.425	-	22.096	6.431	-	14.449	-	20.880	5.940	-	13.524	-	19.464	-7%	5.940	-	13.524	-	19.464	
Major IT sub-total																						
non-Major IT sub-total	1.471	-	3.433	-	4.904	1.399	-	3.265	-	4.664	1.247	-	2.909	-	4.156	-11%	1.247	-	2.909	-	4.156	
Standard/Non-Standard IT sub-total	5.200	-	11.993	-	17.193	5.031	-	11.184	-	16.215	4.694	-	10.614	-	15.308	-6%	4.694	-	10.614	-	15.308	
IT Total	6.671	-	15.425	-	22.096	6.431	-	14.449	-	20.880	5.940	-	13.524	-	19.464	-7%	5.940	-	13.524	-	19.464	
non-IT Total																						
TIGTA Major IT Investments																						
TIGTA non-Major IT Investments																						
Applications and Collaboration (TIGTA)	1.471	-	3.433	-	4.904	1.399	-	3.265	-	4.664	1.247	-	2.909	-	4.156	-11%	1.247	-	2.909	-	4.156	
015-05-0119-0 TIGTA Salaries and Expenses	1.471	-	3.433	-	4.904	1.399	-	3.265	-	4.664	1.247	-	2.909	-	4.156	-11%	1.247	-	2.909	-	4.156	
TIGTA Standard/Non-Standard IT Investments																						
Cybersecurity (TIGTA)	1.066	-	2.486	-	3.552	0.762	-	1.778	-	2.540	0.764	-	1.782	-	2.546	0%	0.764	-	1.782	-	2.546	
015-05-0101 Salaries and Expenses	1.066	-	2.486	-	3.552	0.762	-	1.778	-	2.540	0.764	-	1.782	-	2.546	0%	0.764	-	1.782	-	2.546	
End User Systems and Support (TIGTA)	1.321	-	3.082	-	4.403	1.206	-	2.815	-	4.021	1.186	-	2.767	-	3.953	-2%	1.186	-	2.767	-	3.953	
015-05-0119-0 TIGTA Salaries and Expenses	1.321	-	3.082	-	4.403	1.206	-	2.815	-	4.021	1.186	-	2.767	-	3.953	-2%	1.186	-	2.767	-	3.953	
Infrastructure Operations (TIGTA)	1.293	-	2.402	-	3.695	1.850	-	3.435	-	5.285	1.472	-	2.733	-	4.205	-20%	1.472	-	2.733	-	4.205	
015-05-0119-0 TIGTA Salaries and Expenses	1.293	-	2.402	-	3.695	1.850	-	3.435	-	5.285	1.472	-	2.733	-	4.205	-20%	1.472	-	2.733	-	4.205	
IT Management & Governance (TIGTA)	0.712	-	2.135	-	2.847	0.487	-	1.460	-	1.947	0.545	-	1.635	-	2.180	12%	0.545	-	1.635	-	2.180	
015-05-0119-0 TIGTA Salaries and Expenses	0.712	-	2.135	-	2.847	0.487	-	1.460	-	1.947	0.545	-	1.635	-	2.180	12%	0.545	-	1.635	-	2.180	
Network Infrastructure & Telecom (TIGTA)	0.809	-	1.888	-	2.697	0.727	-	1.696	-	2.423	0.727	-	1.697	-	2.424	0%	0.727	-	1.697	-	2.424	
015-05-0119-0 TIGTA Salaries and Expenses	0.809	-	1.888	-	2.697	0.727	-	1.696	-	2.423	0.727	-	1.697	-	2.424	0%	0.727	-	1.697	-	2.424	
TIGTA non-IT Investments																						