

United States Mint FY 2027 President's Budget Request: Summary of Capital Investments	FY 2025 Actuals					FY 2026 Estimated Obligations					FY 2027 Estimated Obligations					FY 2027 Estimate							
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total		
	\$000,000s		Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total		
Capital Investments Total	4.762	-	121.133	-	125.895	8.216	-	123.291	-	131.507	8.216	-	123.577	-	131.793	0%	8.216	-	123.577	-	131.793		
Major IT sub-total																							
non-Major IT sub-total	1.474	-	10.744	-	12.218	3.616	-	9.762	-	13.378	3.616	-	9.762	-	13.378	0%	3.616	-	9.762	-	13.378		
Standard/Non-Standard IT sub-total	3.288	-	43.879	-	47.167	4.600	-	47.019	-	51.619	4.600	-	47.019	-	51.619	0%	4.600	-	47.019	-	51.619		
IT Total	4.762	-	54.623	-	59.385	8.216	-	56.781	-	64.997	8.216	-	56.781	-	64.997	0%	8.216	-	56.781	-	64.997		
non-IT Total	-	-	66.510	-	66.510	-	-	66.510	-	66.510	-	-	66.796	-	66.796	0%	-	-	66.796	-	66.796		
USMint Major IT Investments																							
USMint non-Major IT Investments																							
U.S. Mint Manufacturing Operations	1.075	-	6.270	-	7.345	3.000	-	6.379	-	9.379	3.000	-	6.379	-	9.379	0%	3.000	-	6.379	-	9.379		
015-25-4159 United States Mint Public Enterprise Fund	1.075	-	6.270	-	7.345	3.000	-	6.379	-	9.379	3.000	-	6.379	-	9.379	0%	3.000	-	6.379	-	9.379		
U.S. Mint Manufacturing Systems	0.399	-	4.474	-	4.873	0.616	-	3.383	-	3.999	0.616	-	3.383	-	3.999	0%	0.616	-	3.383	-	3.999		
015-25-4159 United States Mint Public Enterprise Fund	0.399	-	4.474	-	4.873	0.616	-	3.383	-	3.999	0.616	-	3.383	-	3.999	0%	0.616	-	3.383	-	3.999		
USMint Standard/Non-Standard IT Investments																							
U.S. Mint Business Systems	0.504	-	1.820	-	2.324	0.650	-	1.422	-	2.072	0.650	-	1.422	-	2.072	0%	0.650	-	1.422	-	2.072		
015-25-4159 United States Mint Public Enterprise Fund	0.504	-	1.820	-	2.324	0.650	-	1.422	-	2.072	0.650	-	1.422	-	2.072	0%	0.650	-	1.422	-	2.072		
U.S. Mint Data Center	0.197	-	9.545	-	9.742	0.800	-	10.380	-	11.180	0.800	-	10.380	-	11.180	0%	0.800	-	10.380	-	11.180		
015-25-4159 United States Mint Public Enterprise Fund	0.197	-	9.545	-	9.742	0.800	-	10.380	-	11.180	0.800	-	10.380	-	11.180	0%	0.800	-	10.380	-	11.180		
U.S. Mint End User	0.162	-	6.459	-	6.621	1.000	-	6.474	-	7.474	1.000	-	6.474	-	7.474	0%	1.000	-	6.474	-	7.474		
015-25-4159 United States Mint Public Enterprise Fund	0.162	-	6.459	-	6.621	1.000	-	6.474	-	7.474	1.000	-	6.474	-	7.474	0%	1.000	-	6.474	-	7.474		
U.S. Mint Enterprise Systems	0.679	-	3.171	-	3.850	0.650	-	3.158	-	3.808	0.650	-	3.158	-	3.808	0%	0.650	-	3.158	-	3.808		
015-25-4159 United States Mint Public Enterprise Fund	0.679	-	3.171	-	3.850	0.650	-	3.158	-	3.808	0.650	-	3.158	-	3.808	0%	0.650	-	3.158	-	3.808		
U.S. Mint IT Management	-	-	3.907	-	3.907	-	-	5.747	-	5.747	-	-	5.747	-	5.747	0%	-	-	5.747	-	5.747		
015-25-4159 United States Mint Public Enterprise Fund	-	-	3.907	-	3.907	-	-	5.747	-	5.747	-	-	5.747	-	5.747	0%	-	-	5.747	-	5.747		
U.S. Mint IT Security and Compliance	0.130	-	14.172	-	14.302	-	-	14.873	-	14.873	-	-	14.873	-	14.873	0%	-	-	14.873	-	14.873		
015-25-4159 United States Mint Public Enterprise Fund	0.130	-	14.172	-	14.302	-	-	14.873	-	14.873	-	-	14.873	-	14.873	0%	-	-	14.873	-	14.873		
U.S. Mint Network Operations	1.616	-	4.805	-	6.421	1.500	-	4.966	-	6.466	1.500	-	4.966	-	6.466	0%	1.500	-	4.966	-	6.466		
015-25-4159 United States Mint Public Enterprise Fund	1.616	-	4.805	-	6.421	1.500	-	4.966	-	6.466	1.500	-	4.966	-	6.466	0%	1.500	-	4.966	-	6.466		
USMint non-IT Investments																							
Mint Manufacturing Equipment Improvement and Replacement (Denver)	-	-	14.925	-	14.925	-	-	14.925	-	14.925	-	-	20.090	-	20.090	35%	-	-	20.090	-	20.090		
015-25-4159-0 US Mint Public Enterprise Fund	-	-	14.925	-	14.925	-	-	14.925	-	14.925	-	-	20.090	-	20.090	35%	-	-	20.090	-	20.090		
Mint Manufacturing Equipment Improvement and Replacement - (Philadelphia)	-	-	20.125	-	20.125	-	-	20.125	-	20.125	-	-	16.770	-	16.770	-17%	-	-	16.770	-	16.770		
015-25-4159 United States Mint Public Enterprise Fund	-	-	20.125	-	20.125	-	-	20.125	-	20.125	-	-	16.770	-	16.770	-17%	-	-	16.770	-	16.770		
Mint Manufacturing Equipment Improvement and Replacement - (San Francisco)	-	-	5.600	-	5.600	-	-	5.600	-	5.600	-	-	6.300	-	6.300	13%	-	-	6.300	-	6.300		
015-25-4159 United States Mint Public Enterprise Fund	-	-	5.600	-	5.600	-	-	5.600	-	5.600	-	-	6.300	-	6.300	13%	-	-	6.300	-	6.300		
Mint Manufacturing Equipment Improvement and Replacement - (West Point)	-	-	7.650	-	7.650	-	-	7.650	-	7.650	-	-	5.300	-	5.300	-31%	-	-	5.300	-	5.300		
015-25-4159 United States Mint Public Enterprise Fund	-	-	7.650	-	7.650	-	-	7.650	-	7.650	-	-	5.300	-	5.300	-31%	-	-	5.300	-	5.300		
Mint Manufacturing Facilities Improvement and Replacement (Denver)	-	-	5.750	-	5.750	-	-	5.750	-	5.750	-	-	3.550	-	3.550	-38%	-	-	3.550	-	3.550		
015-25-4159 United States Mint Public Enterprise Fund	-	-	5.750	-	5.750	-	-	5.750	-	5.750	-	-	3.550	-	3.550	-38%	-	-	3.550	-	3.550		
Mint Manufacturing Facilities Improvement and Replacement (Philadelphia)	-	-	6.350	-	6.350	-	-	6.350	-	6.350	-	-	6.590	-	6.590	4%	-	-	6.590	-	6.590		

United States Mint FY 2027 President's Budget Request: Summary of Capital Investments	FY 2025 Actuals					FY 2026 Estimated Obligations					FY 2027 Estimated Obligations					FY 2027 Estimate					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
015-25-4159 United States Mint Public Enterprise Fund	-	-	6.350	-	6.350	-	-	6.350	-	6.350	-	-	6.590	-	6.590	4%	-	-	6.590	-	6.590
Mint Manufacturing Facilities Improvement and Replacement (San Francisco)	-	-	3.000	-	3.000	-	-	3.000	-	3.000	-	-	2.900	-	2.900	-3%	-	-	2.900	-	2.900
015-25-4159 United States Mint Public Enterprise Fund	-	-	3.000	-	3.000	-	-	3.000	-	3.000	-	-	2.900	-	2.900	-3%	-	-	2.900	-	2.900
Mint Manufacturing Facilities Improvement and Replacement (West Point)	-	-	1.500	-	1.500	-	-	1.500	-	1.500	-	-	2.000	-	2.000	33%	-	-	2.000	-	2.000
015-25-4159 United States Mint Public Enterprise Fund	-	-	1.500	-	1.500	-	-	1.500	-	1.500	-	-	2.000	-	2.000	33%	-	-	2.000	-	2.000
Mint Manufacturing Facilities Safety and Environmental (San Francisco)	-	-	1.100	-	1.100	-	-	1.100	-	1.100	-	-	1.100	-	1.100	0%	-	-	1.100	-	1.100
015-25-4159 United States Mint Public Enterprise Fund	-	-	1.100	-	1.100	-	-	1.100	-	1.100	-	-	1.100	-	1.100	0%	-	-	1.100	-	1.100
Mint Protection Equipment Improvement and Replacement (Denver)	-	-	0.036	-	0.036	-	-	0.036	-	0.036	-	-	0.083	-	0.083	131%	-	-	0.083	-	0.083
015-25-4159-0 US Mint Public Enterprise Fund	-	-	0.036	-	0.036	-	-	0.036	-	0.036	-	-	0.083	-	0.083	131%	-	-	0.083	-	0.083
Mint Protection Equipment Improvement and Replacement (Fort Knox)	-	-	0.366	-	0.366	-	-	0.366	-	0.366	-	-	0.200	-	0.200	-45%	-	-	0.200	-	0.200
015-25-4159-0 US Mint Public Enterprise Fund	-	-	0.366	-	0.366	-	-	0.366	-	0.366	-	-	0.200	-	0.200	-45%	-	-	0.200	-	0.200
Mint Protection Equipment Improvement and Replacement (Philadelphia)	-	-	0.036	-	0.036	-	-	0.036	-	0.036	-	-	0.430	-	0.430	1094%	-	-	0.430	-	0.430
015-25-4159 United States Mint Public Enterprise Fund	-	-	0.036	-	0.036	-	-	0.036	-	0.036	-	-	0.430	-	0.430	1094%	-	-	0.430	-	0.430
Mint Protection Equipment Improvement and Replacement (San Francisco)	-	-	0.036	-	0.036	-	-	0.036	-	0.036	-	-	0.083	-	0.083	131%	-	-	0.083	-	0.083
015-25-4159-0 US Mint Public Enterprise Fund	-	-	0.036	-	0.036	-	-	0.036	-	0.036	-	-	0.083	-	0.083	131%	-	-	0.083	-	0.083
Mint Protection Equipment Improvement and Replacement (West Point)	-	-	0.036	-	0.036	-	-	0.036	-	0.036	-	-	1.400	-	1.400	3789%	-	-	1.400	-	1.400
015-25-4159-0 US Mint Public Enterprise Fund	-	-	0.036	-	0.036	-	-	0.036	-	0.036	-	-	1.400	-	1.400	3789%	-	-	1.400	-	1.400