

FinCEN 4.1 Table

(values in \$millions)

	FY 2015 Actuals					FY 2016 Enacted					FY 2017 Request					Change from CY to BY
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	
Capital Investments Total	1.948	-	48.364	-	50.312	1.190	-	44.213	-	45.403	1.000	-	44.628	-	45.628	0.50
Major IT sub-total	1.010	-	32.331	-	33.341	1.190	-	26.680	-	27.870	1.000	-	27.023	-	28.023	0.55
non-Major IT sub-total	0.938	-	16.033	-	16.971	-	-	17.533	-	17.533	-	-	17.605	-	17.605	0.41
IT Total	1.948	-	48.364	-	50.312	1.190	-	44.213	-	45.403	1.000	-	44.628	-	45.628	0.50
non-IT Total																
FinCEN Total	1.948	-	48.364	-	50.312	1.190	-	44.213	-	45.403	1.000	-	44.628	-	45.628	0.50
Major IT sub-total	1.010	-	32.331	-	33.341	1.190	-	26.680	-	27.870	1.000	-	27.023	-	28.023	0.55
non-Major IT sub-total	0.938	-	16.033	-	16.971	-	-	17.533	-	17.533	-	-	17.605	-	17.605	0.41
IT Total	1.948	-	48.364	-	50.312	1.190	-	44.213	-	45.403	1.000	-	44.628	-	45.628	0.50
non-IT Total																
FinCEN Major IT Investments																
BSA IT Modernization	1.010	-	32.331	-	33.341	1.190	-	26.680	-	27.870	1.000	-	27.023	-	28.023	0.55
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	1.010	-	32.331	-	33.341	1.190	-	26.680	-	27.870	1.000	-	27.023	-	28.023	0.55
FinCEN non-Major IT Investments																
Advanced Technologies to Enhance Analytical Capabilities	-	-	0.360	-	0.360	-	-	0.629	-	0.629	-	-	0.632	-	0.632	0.48
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	0.360	-	0.360	-	-	0.629	-	0.629	-	-	0.632	-	0.632	0.48
Cross Border	-	-	1.099	-	1.099	-	-	4.214	-	4.214	-	-	4.217	-	4.217	0.07
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	1.099	-	1.099	-	-	4.214	-	4.214	-	-	4.217	-	4.217	0.07
Egmont	0.938	-	0.363	-	1.301	-	-	0.359	-	0.359	-	-	0.362	-	0.362	0.84
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	0.938	-	0.363	-	1.301	-	-	0.359	-	0.359	-	-	0.362	-	0.362	0.84
FICAM	-	-	0.441	-	0.441	-	-	0.412	-	0.412	-	-	0.418	-	0.418	1.46
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	0.441	-	0.441	-	-	0.412	-	0.412	-	-	0.418	-	0.418	1.46
FinCEN End User Support	-	-	3.574	-	3.574	-	-	2.368	-	2.368	-	-	2.369	-	2.369	0.04
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	3.574	-	3.574	-	-	2.368	-	2.368	-	-	2.369	-	2.369	0.04
FinCEN Enterprise Architecture (EA)	-	-	0.299	-	0.299	-	-	0.281	-	0.281	-	-	0.286	-	0.286	1.78
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	0.299	-	0.299	-	-	0.281	-	0.281	-	-	0.286	-	0.286	1.78
FinCEN IT Infrastructure Mainframes and Servers Services and Support	-	-	8.083	-	8.083	-	-	7.306	-	7.306	-	-	7.305	-	7.305	(0.01)
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	8.083	-	8.083	-	-	7.306	-	7.306	-	-	7.305	-	7.305	(0.01)
FinCEN Telecommunications (ITT TSS)	-	-	1.814	-	1.814	-	-	1.964	-	1.964	-	-	2.016	-	2.016	2.65

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	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	1.814	-	1.814	-	-	1.964	-	1.964	-	-	2.016	-	2.016	2.65
FinCEN non-IT Investments																