

FinCEN 4.1 Table  
(values in \$millions)

Label	PY 2014 Funding (Estimated Actuals)					CY 2015 Funding (President's Budget)					BY 2016 Funding (Requested)					% Change from CY to BY
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	
	PY Agency DME	PY External Contributions DME	PY Agency O&M	PY External Contributions O&M	PY Total	CY Agency DME	CY External Contributions DME	CY Agency O&M	CY External Contributions O&M	CY Total	BY Agency DME	BY External Contributions DME	BY Agency O&M	BY External Contributions O&M	BY Total	% Change from CY to BY Request
Capital Investments Total	6.333	0	37.994	0	44.327	1	0	42.847	0	43.847	1	0	43.424	0	44.424	1.316
Major IT sub-total	2.5	0	23.185	0	25.685	1	0	26.597	0	27.597	1	0	26.581	0	27.581	-0.058
non-Major IT sub-total	3.833	0	12.893	0	16.726	0	0	16.25	0	16.25	0	0	16.843	0	16.843	3.649
IT Total	6.333	0	36.078	0	42.411	1	0	42.847	0	43.847	1	0	43.424	0	44.424	1.316
non-IT Total	0	0	1.916	0	1.916	0	0	0	0	0	0	0	0	0	0	0
FinCEN Total	6.333	0	37.994	0	44.327	1	0	42.847	0	43.847	1	0	43.424	0	44.424	1.316
Major IT sub-total	2.5	0	23.185	0	25.685	1	0	26.597	0	27.597	1	0	26.581	0	27.581	-0.058
non-Major IT sub-total	3.833	0	12.893	0	16.726	0	0	16.25	0	16.25	0	0	16.843	0	16.843	3.649
IT Total	6.333	0	36.078	0	42.411	1	0	42.847	0	43.847	1	0	43.424	0	44.424	1.316
non-IT Total	0	0	1.916	0	1.916	0	0	0	0	0	0	0	0	0	0	0
FinCEN Major IT Investments																
BSA IT Modernization	2.5	0	23.185	0	25.685	1	0	26.597	0	27.597	1	0	26.581	0	27.581	-0.058
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	2.5	0	23.185	0	25.685	1	0	26.597	0	27.597	1	0	26.581	0	27.581	-0.058
FinCEN non-Major IT Investments																
Advanced Technologies to Enhance Analytical Capabilities	0	0	0.634	0	0.634	0	0	0.646	0	0.646	0	0	0.632	0	0.632	-2.167
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	0	0	0.634	0	0.634	0	0	0.646	0	0.646	0	0	0.632	0	0.632	-2.167
Cross Border	3.833	0	0.5	0	4.333	0	0	4.22	0	4.22	0	0	3.227	0	3.227	-23.531
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	3.833	0	0.5	0	4.333	0	0	4.22	0	4.22	0	0	3.227	0	3.227	-23.531
Egmont	0	0	0.374	0	0.374	0	0	0.374	0	0.374	0	0	0.362	0	0.362	-3.209
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	0	0	0.374	0	0.374	0	0	0.374	0	0.374	0	0	0.362	0	0.362	-3.209
FICAM	0	0	0.518	0	0.518	0	0	0.441	0	0.441	0	0	0.418	0	0.418	-5.215
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	0	0	0.518	0	0.518	0	0	0.441	0	0.441	0	0	0.418	0	0.418	-5.215
FinCEN End User Support	0	0	2.397	0	2.397	0	0	2.375	0	2.375	0	0	2.369	0	2.369	-0.253
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	0	0	2.397	0	2.397	0	0	2.375	0	2.375	0	0	2.369	0	2.369	-0.253
FinCEN Enterprise Architecture (EA)	0	0	0.447	0	0.447	0	0	0.299	0	0.299	0	0	0.286	0	0.286	-4.348
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	0	0	0.447	0	0.447	0	0	0.299	0	0.299	0	0	0.286	0	0.286	-4.348
FinCEN IT Infrastructure Mainframes and Servers Services and Support	0	0	6.173	0	6.173	0	0	6.105	0	6.105	0	0	7.575	0	7.575	24.079
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	0	0	6.173	0	6.173	0	0	6.105	0	6.105	0	0	7.575	0	7.575	24.079
FinCEN Telecommunications (ITT TSS)	0	0	1.85	0	1.85	0	0	1.79	0	1.79	0	0	1.974	0	1.974	10.279
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	0	0	1.85	0	1.85	0	0	1.79	0	1.79	0	0	1.974	0	1.974	10.279

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FinCEN non-IT Investments																	
Program Oversight	0	0	1.916	0	1.916	0	0	0	0	0	0	0	0	0	0	0	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	0	0	1.916	0	1.916	0	0	0	0	0	0	0	0	0	0	0	