

FinCEN 3.1 Table	FY 2017 Actuals					FY 2018 President's Budget					FY 2019 President's Budget					Change from CY to BY		
	\$000,000s	DME		O&M		Total	DME		O&M		Total	DME		O&M			Total	Percent
		Agency	External	Agency	External		Agency	External	Agency	External		Agency	External	Agency	External			
Capital Investments Total	1.700	-	45.171	-	46.871	1.000	-	46.964	-	47.964	1.000	-	46.964	-	47.964	0%		
Major IT sub-total	1.000	-	25.399	-	26.399	1.000	-	25.762	-	26.762	1.000	-	25.762	-	26.762	0%		
non-Major IT sub-total	0.700	-	3.143	-	3.843	-	-	7.206	-	7.206	-	-	7.206	-	7.206	0%		
Standard/Non-Standard IT sub-total	-	-	16.629	-	16.629	-	-	13.996	-	13.996	-	-	13.996	-	13.996	0%		
IT Total	1.700	-	45.171	-	46.871	1.000	-	46.964	-	47.964	1.000	-	46.964	-	47.964	0%		
FinCEN Major IT Investments																		
BSA IT Modernization	1.000	-	25.399	-	26.399	1.000	-	25.762	-	26.762	1.000	-	25.762	-	26.762	0%		
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	1.000	-	25.399	-	26.399	1.000	-	25.762	-	26.762	1.000	-	25.762	-	26.762	0%		
FinCEN non-Major IT Investments																		
Advanced Technologies to Enhance Analytical Capabilities	-	-	0.631	-	0.631	-	-	0.631	-	0.631	-	-	0.631	-	0.631	0%		
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	0.631	-	0.631	-	-	0.631	-	0.631	-	-	0.631	-	0.631	0%		
Cross Border	-	-	0.275	-	0.275	-	-	4.215	-	4.215	-	-	4.215	-	4.215	0%		
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	0.275	-	0.275	-	-	4.215	-	4.215	-	-	4.215	-	4.215	0%		
Egmont	-	-	0.707	-	0.707	-	-	0.360	-	0.360	-	-	0.360	-	0.360	0%		
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	0.707	-	0.707	-	-	0.360	-	0.360	-	-	0.360	-	0.360	0%		
Special Projects	0.700	-	1.530	-	2.230	-	-	2.000	-	2.000	-	-	2.000	-	2.000	0%		
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	0.700	-	1.530	-	2.230	-	-	2.000	-	2.000	-	-	2.000	-	2.000	0%		
FinCEN Standard/Non-Standard IT Investments																		
FICAM	-	-	0.414	-	0.414	-	-	0.414	-	0.414	-	-	0.414	-	0.414	0%		
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	0.414	-	0.414	-	-	0.414	-	0.414	-	-	0.414	-	0.414	0%		
FinCEN End User Support	-	-	4.072	-	4.072	-	-	2.369	-	2.369	-	-	2.369	-	2.369	0%		
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	4.072	-	4.072	-	-	2.369	-	2.369	-	-	2.369	-	2.369	0%		
FinCEN IT Infrastructure Mainframes and Servers Services and Support	-	-	7.653	-	7.653	-	-	5.978	-	5.978	-	-	5.978	-	5.978	0%		
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	7.653	-	7.653	-	-	5.978	-	5.978	-	-	5.978	-	5.978	0%		
FinCEN IT Management	-	-	1.630	-	1.630	-	-	1.630	-	1.630	-	-	1.630	-	1.630	0%		
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	1.630	-	1.630	-	-	1.630	-	1.630	-	-	1.630	-	1.630	0%		
FinCEN IT Security	-	-	1.365	-	1.365	-	-	1.668	-	1.668	-	-	1.668	-	1.668	0%		
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	1.365	-	1.365	-	-	1.668	-	1.668	-	-	1.668	-	1.668	0%		
FinCEN Telecommunications (ITT TSS)	-	-	1.495	-	1.495	-	-	1.937	-	1.937	-	-	1.937	-	1.937	0%		
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	1.495	-	1.495	-	-	1.937	-	1.937	-	-	1.937	-	1.937	0%		