

FinCEN FY 2020 President's Budget Request: Summary of Capital Investments	FY 2018 Actuals Obligations					FY 2019 Estimated Obligations					FY 2020 Estimated Obligations					FY 2020 Budget Authority Request					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
Capital Investments Total	1.679	-	40.270	-	41.949	3.000	-	53.456	-	56.456	1.700	-	56.222	-	57.922	3%	1.700	-	56.222	-	57.922
Major IT sub-total	0.979	-	20.637	-	21.616	2.300	-	31.543	-	33.843	1.000	-	34.309	-	35.309	4%	1.000	-	34.309	-	35.309
non-Major IT sub-total	0.700	-	3.468	-	4.168	0.700	-	5.773	-	6.473	0.700	-	5.773	-	6.473	0%	0.700	-	5.773	-	6.473
Standard/Non-Standard IT sub-total	-	-	16.165	-	16.165	-	-	16.140	-	16.140	-	-	16.140	-	16.140	0%	-	-	16.140	-	16.140
IT Total	1.679	-	40.270	-	41.949	3.000	-	53.456	-	56.456	1.700	-	56.222	-	57.922	3%	1.700	-	56.222	-	57.922
non-IT Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>FinCEN Major IT Investments</b>																					
BSA IT Modernization	0.979	-	20.637	-	21.616	2.300	-	31.543	-	33.843	1.000	-	34.309	-	35.309	4%	1.000	-	34.309	-	35.309
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	0.979	-	20.637	-	21.616	2.300	-	31.543	-	33.843	1.000	-	34.309	-	35.309	4%	1.000	-	34.309	-	35.309
<b>FinCEN non-Major IT Investments</b>																					
Advanced Technologies to Enhance Analytical Capabilities	-	-	0.346	-	0.346	-	-	0.625	-	0.625	-	-	0.625	-	0.625	0%	-	-	0.625	-	0.625
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	0.346	-	0.346	-	-	0.625	-	0.625	-	-	0.625	-	0.625	0%	-	-	0.625	-	0.625
Cross Border	-	-	0.818	-	0.818	-	-	3.122	-	3.122	-	-	3.122	-	3.122	0%	-	-	3.122	-	3.122
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	0.818	-	0.818	-	-	3.122	-	3.122	-	-	3.122	-	3.122	0%	-	-	3.122	-	3.122
Egmont	-	-	1.004	-	1.004	-	-	0.726	-	0.726	-	-	0.726	-	0.726	0%	-	-	0.726	-	0.726
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	1.004	-	1.004	-	-	0.726	-	0.726	-	-	0.726	-	0.726	0%	-	-	0.726	-	0.726
Special Projects	0.700	-	1.300	-	2.000	0.700	-	1.300	-	2.000	0.700	-	1.300	-	2.000	0%	0.700	-	1.300	-	2.000
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	0.700	-	1.300	-	2.000	0.700	-	1.300	-	2.000	0.700	-	1.300	-	2.000	0%	0.700	-	1.300	-	2.000
<b>FinCEN Standard/Non-Standard IT Investments</b>																					
FICAM	-	-	0.179	-	0.179	-	-	0.179	-	0.179	-	-	0.179	-	0.179	0%	-	-	0.179	-	0.179
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	0.179	-	0.179	-	-	0.179	-	0.179	-	-	0.179	-	0.179	0%	-	-	0.179	-	0.179
FinCEN End User Support	-	-	4.752	-	4.752	-	-	4.352	-	4.352	-	-	4.352	-	4.352	0%	-	-	4.352	-	4.352
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	4.752	-	4.752	-	-	4.352	-	4.352	-	-	4.352	-	4.352	0%	-	-	4.352	-	4.352
FinCEN IT Infrastructure Mainframes and Servers Services and Support	-	-	6.976	-	6.976	-	-	6.341	-	6.341	-	-	6.341	-	6.341	0%	-	-	6.341	-	6.341
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	6.976	-	6.976	-	-	6.341	-	6.341	-	-	6.341	-	6.341	0%	-	-	6.341	-	6.341
FinCEN IT Management	-	-	1.706	-	1.706	-	-	1.962	-	1.962	-	-	1.962	-	1.962	0%	-	-	1.962	-	1.962
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	1.706	-	1.706	-	-	1.962	-	1.962	-	-	1.962	-	1.962	0%	-	-	1.962	-	1.962
FinCEN IT Security	-	-	0.831	-	0.831	-	-	1.656	-	1.656	-	-	1.656	-	1.656	0%	-	-	1.656	-	1.656
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	0.831	-	0.831	-	-	1.656	-	1.656	-	-	1.656	-	1.656	0%	-	-	1.656	-	1.656
FinCEN Telecommunications (ITT TSS)	-	-	1.721	-	1.721	-	-	1.650	-	1.650	-	-	1.650	-	1.650	0%	-	-	1.650	-	1.650
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	1.721	-	1.721	-	-	1.650	-	1.650	-	-	1.650	-	1.650	0%	-	-	1.650	-	1.650
<b>FinCEN non-IT Investments</b>																					